MITCHELL ASSOCIATES ARCHITECTS • EMERGENCY SERVICES FACILITIES•

CITY OF BEACON FIRE DEPARTMENT PHASE 1 FEASIBILITY STUDY OF ALTERNATIVE SOLUTIONS FOR THE EXISTING FIRE STATIONS

May 24, 2006

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Background

On Monday, August 8, 2005 Robert Mitchell met with the City Manager Joe Braun, Fire Chief Tim Joseph and Lieutenant Tim Dexter to review current and future needs of the Fire Department. On Tuesday Mitchell returned and toured the existing three fire stations with the Chief and Lieutenant. Based on these visits and conversations, Mitchell Associates Architects (MAA) proposed to perform a feasibility study to evaluate the City's options and help the City make the wisest possible choices going forward. To that end MAA propose to perform the following tasks and evaluate the following options:

Task 1 – Perform a *Preliminary Evaluation* of the physical condition of the three existing fire stations to determine in a general sense their adaptability for renovations and/or additions. This evaluation will be general and architectural, and will not include an engineering analysis of structure or mechanical systems.

Task 2 – Develop a *User Needs Analysis* (Program) that looks forward, attempting to identify the needs of the Department for the next 25 years.

Task 3 – Using the results Tasks 1 & 2, determine if any of the three stations can accommodate an *addition sufficient to meet the forecasted need*.

Task 4 – In the event that none of the existing stations prove to be adaptable for the scale of renovations and additions indicated in Task 2, evaluate *alternative locations* for a new fire station.

This project was undertaken with the full understanding that fire protection for the City of Beacon is provided by volunteers from three independent fire companies working in conjunction with the City's career staff. With that in mind, every effort has been made to ensure that each stakeholder has full opportunity to express its positions and goals.

Specific Work Items

Item 1 - CAD Input of Headquarters and Tompkins Hose

The goal was to develop base CAD drawings to allow an examination of the possibilities for additions and renovations. Due to the severe limitations of the site for Engine #1, the Committee determined that it would not be reasonable to contemplate additions there. The City Building Department provided us with copies of blueprints from the construction of Tompkins Hose in 1980, and the renovations to Headquarters and Engine #1 in 1977. Simplified versions of these drawings were input into our CAD software and provided to the City. These files became the basis of the diagrammatic designs described below.

Item 2 - Preliminary Review of the Existing Buildings

We have visited each station, made observations and have reviewed drawings of each station. Each building has significant deficiencies ranging from life safety risks to impediments to proper fire station operation. As is to be expected, Tompkins Hose, being the newest station has the fewest problems; however, it is far from meeting current standards for a proper fire station. Both Headquarters and Engine One are completely inappropriate to be fire stations in their current condition. A summary of some of the deficiencies found is included in Appendix A.

Item 3 - Programming Process

MAA provided a programming template that was distributed to sub-committees of the programming committee for their individual input. These program committees were:

- Engine Company #1 President of Company Mike Angeloni & Tom DiCastro, Sr.
- Mase Hook & Ladder President of Company Jerry Antalek & Fred Antalek
- Lewis Tompkins Hose Company #1 Vice Pres. Of Company Reverend Owen Merser & Dennis Lahey, Sr.
- Administration Chief Joseph & Lieutenant Dexter
- Career Staff Tim Dexter, Jr.

Each sub-committee was made up of range of representatives, and typically had between 8 and 10 members. After a series of meetings, each sub-committee submitted a program document identifying its needs. The documents were reviewed and refined by the Committee with MAA, and spreadsheets were developed to determine the building sizes required to meet the stated needs.

The programming meetings had additional participation by:

- Fire Advisory Board Chair Pat Kelliher, Tony Piccone & Jeff Simko
- Planning Board Chair Jay Hibbs

MAA met with the programming committee in working sessions starting in November. Over the course of these meetings, the separate groups shared their thoughts regarding their space needs, attachment to their existing facilities, the rich history and tradition of the companies, their feelings about additions, alterations to existing facilities and construction of a new facility. The results can be summarized as follows:

- Any one of the three companies, if it were to remain alone in its own building has similar needs. The previous statement only addresses the requirements to operate the individual Company, and excludes the following:
 - 1. Differences in the size of required apparatus bay space (eg. Ladder vs. Pumper).
 - 2. The existence of a large meeting room versus a small meeting/training room.
 - 3. The location of Departmental offices that are distinct from the Company offices.

Item #1 (Apparatus Bays) - it is necessary to evaluate the number of pieces of apparatus to be assigned to any individual Company. Projecting 30 years the programming committee felt the Department would need to have a total of 8 bays to support the fire, rescue, EMS and support functions of the dept with no station having less than 2. This leaves a range of possibilities of from 2 to 8 pieces of apparatus in any building.

Item #2 (Meeting/Training Rooms) – Each station currently has a recreational space, but only Tompkins has a "Meeting Room." The question is where this function will be located in the future. In the course of this study we identified the following possible arrangements:

• The large meeting room remains at Tompkins, and smaller Meeting/Training room(s) are located at one or two other stations.

- The large meeting room is relocated to a new building to house Mase & Engine #1, and the existing space at Tompkins is reduced to a smaller Meeting/Training room.
- A new central station is built with a large Meeting/Training room and the existing stations closed.

Item #3 (Departmental Offices) – Office and storage space currently available for administration of the Department is grossly deficient. Furthermore, these needs will grow over time as the State and Federal requirements for training and documentation increase. Necessary spaces include the following:

- Chief's Office
- Department Officers
- Company Chiefs
- Tour Commander/Career Officer
- Department Secretary/Receptionist
- Conference Room
- Fire Prevention
- Offices for Training, Safety and EMS
- Records Storage
- Storage for the Conference Room

The need for these spaces was discussed at length, and **there was a clear agreement within the Committee that the future needs of the Department would not be met without these physical spaces.**

The programs are attached as Appendix B

Item 4 - Summary of Programming Results

The first thing that was determined and agreed to was the basic space needs that would apply equally to any single Company. The required area was determined in the abstract, ignoring any existing available space, and becomes the groundwork for evaluating the ability of the existing buildings to meet future requirements.

Required Space if One Story – 14,550 sq ft Required Space if Two Story – 15,900 sq ft (16,609 if at Tompkins) Required Space if Three Story – 17,250 sq ft

Existing at Headquarters – 7,038 sq ft Existing at Tompkins Hose – 10,133 After Engine #1 was evaluated for an addition the consulting Architects determined that the topography of the site precludes building a cost effective addition. After evaluating the required expansion for individual companies, we calculated the space requirements for various combinations of number of companies and height of the building. In each case, we included the Departmental offices in the facility. The following spreadsheet summarizes the results. The results reflect economies of having multiple companies sharing common resources, and dis-economies of multi-story facilities due to space requirements for vertical circulation and redundancies of rooms such as bathrooms, janitor's closets and utility rooms.

| | One Company w/ Departmental | Two Companies w/ Departmental | Three Companies w/ Departmental |
|----------------------------------|--------------------------------------|--|--|
| One o Stance | Spaces | Spaces | Spaces |
| One Story | 24.500 | 05.151 | 24.000 |
| Building Size | 24,500 | 27,174 | 34,090 |
| Apparatus Bay | 5,709 | 5,709 | 9,135 |
| Firematic Support & Mezzanine | 3,339 | 3,765 | 4,790 |
| Office & Public Area | 15,452 | 17,701 | 20,165 |
| Footprint (1) | 23,300 | 25,974 | 32,890 |
| Min Lot Size In Acres (100 cars) | | | 1.95 |
| Preferred Lot Size | | | 2.45 |
| Two Stories | | | |
| Building Size | 25,870 | 28,544 | 35,460 |
| Apparatus Bay | 5,709 | 5,709 | 9,135 |
| Firematic Support & Mezzanine | 3,339 | 3,765 | 4,790 |
| Office & Public Area | 16,822 | 19,071 | 21,535 |
| Footprint (2) | 16,312 | 17,842 | 23,396 |
| Min Lot Size In Acres (100 cars) | | | 1.92 |
| Preferred Lot Size | | | 2.42 |
| Three Stories | | | |
| Building Size | 26,450 | 29,124 | 36,040 |
| Apparatus Bay | 5,709 | 5,709 | 9,135 |
| Firematic Support & Mezzanine | 3,339 | 3,765 | 4,790 |
| Office & Public Area | 17,402 | 19,651 | 22,115 |
| Footprint (2) | 14,475 | 15,123 | 20,154 |
| Min Lot Size In Acres (100 cars) | | | 1.76 |
| Preferred Lot Size | | | 2.26 |

Appendix C contains 11 spreadsheets (6 @ $8\frac{1}{2} \times 11$ and 5 @ 11 x 17) that describe the existing conditions at Mase and Tompkins, and the following options:

- Basic one-company building areas
- Combinations of one, two or three companies in one building, for either one, two or three stories.
- Mase & Engine 1 located at Mase site with renovations and additions
- Tompkins hose with either one or two additional companies at Tompkins Hose site, with a new exterior skin and roof system.
- Minimal additions and renovations at Tompkins Hose with a large meeting room, with a new exterior skin and roof system.
- Minimal additions and renovations at Tompkins Hose with **no** large meeting room, with a new exterior skin and roof system.

Item 5 - Diagrammatic Block Floor Plans for up to Two Solutions and Diagrammatic Site Designs for up to Two Locations

MAA was contractually obligated to provide block diagrams floor plans and site plans for up to two solutions that would depict the conclusion of the Committee. As is so often the case in the real world, many more opportunities presented themselves, and we felt it was appropriate to evaluate them by means of a drawing. Appendix D contains the following drawings:

- L1 3 companies plus Departmental offices, 1 story, back-in, on a tight site
- L2-3 companies plus Departmental offices, 2 stories, back-in, on a tight site
- L3 3 companies plus Departmental offices, 3 stories, back-in, on a tight site
- L4 3 companies plus Departmental offices, 1 story, drive-thru, on an optimal site
- L4A 3 companies plus Departmental offices, 2 stories, drive-through, on a tight site
- L5 Mase & #1, plus Departmental offices & large meeting, new 2 stories on a tight site
- L6 Mase & #1, plus Departmental offices, **no** large meeting, new building, 2 stories on a tight site
- L7 Mase & #1, plus Departmental offices & large meeting, renovation of Mase w/ addition located on site of former City Hall, 3 stories on a tight site
- L8 Mase & #1, plus Departmental offices, no large meeting, renovation of Mase w/ addition located on site of former City Hall, 2 stories on a tight site
- L9 Mase alone, renovation w/ addition, 3 stories on its current, tight site
- L10 & 11 3 companies plus Departmental offices & large meeting, renovation of Tompkins w/ addition, 2 stories on its current tight site
- L12 & 13 Tompkins and Mase plus Departmental offices & large meeting, renovation of Tompkins w/ addition, 2 stories on its current tight site
- L14 & 15 Tompkins alone & large meeting, renovation of Tompkins w/ addition, 2 stories on its current tight site
- L16 Engine #1 alone, 2 stories, on the current parking lot site w/ acquisition of the adjacent house
- L17 Acquisition of the Brandley Dye Works, with renovations and additions

Item 6 - New Site Requirements

As shown in the spreadsheet above, and in diagrams L1 through L17, the new site requirements vary greatly, based on what combination of companies is going to occupy the site. For a new building, housing all firematic functions, the required area varied from just under 2 acres for a 3

story building with adequate parking spaces to just under 3 acres for a 1 story building with 100 parking spaces and recreation/expansion space.

Item 7 - Review of Alternative Prospective Sites

On 2/27/06 Chief Joseph and Lieutenant Dexter brought me to see 13 locations being considered by the Committee. These locations are:

- 1. South Avenue Park
- 2. The Elks Club
- 3. Sargent School Access Road, West Side
- 4. Sargent School Access Road, East Side
- 5. Former Ski Lodge
- 6. Left of, and adjacent Madame Brett
- 7. Memorial Park
- 8. Chem Prene
- 9. Adjacent City Hall
- 10. North Cedar Street
- 11. Old DMV site on Main Street
- 12. Brandley Dye Works
- 13. 578 Main Street

The properties range from easily developed, well located parcels such as Memorial Park to tight sites such as Liberty/East Main and North Cedar, to politically challenging sites such as DMV and Madame Brett (both of which are also small), to sites at the edge of the response area such as the former ski lodge and Chemprene. The land adjacent City Hall falls steeply from 9D and would be extremely expensive to develop. The Sargent School access road and Elks Club sites proximity to children is a challenge. 578 Main has potentially high demolition costs and appears to be below the flood plain.

Finally, there is the Brandley Dye works. This parcel offers a unique opportunity to rejuvenate and stimulate investment in an area of great potential. It offers significant architectural opportunities that can stimulate investors to make the types of property improvements that will have great and long lasting positive impact on the City.

Further documentation regarding the incremental site development costs is included as Appendix E, our observations regarding the sites are included as Appendix F, and aerial views are included as Appendix G.

Item 8 - Preliminary Budgets of Alternative Solutions

Instead of the two budget figures proposed in the original scope of work attached are 6 detailed Conceptual Budgets. These are for the following:

- Three companies, 2 stories on a tight site (L2)
- Mase & Engine #1, 1 story new construction on a tight site (L5)
- Mase & Engine #1, renovation plus 2 story addition, but no large meeting room (L8)
- Tompkins alone, with minor additions, keeping the large meeting room (L14 & 15)
- Engine #1 alone, 2 story, across from its current site (L16)
- Brandley Dye Works additions and renovations (L17)

In addition, we have provided a preliminary evaluation of the incremental site development costs relative to the "base" site development cost, which is based on Memorial Park.

| ITEM | DESCRIPTION | AMOUNT |
|------|------------------------|--|
| 1 | SOUTH AVE PARK | \$50,000 |
| 2 | ELKS CLUB | \$25,000 |
| 3 | COMBINED SARGENT SITES | \$150,000 |
| 4 | SARGENT SITE 1 ALONE | \$250,000 |
| 5 | SARGENT SITE 2 ALONE | \$425,000 |
| 6 | MEMORIAL PARK | NO UNUSUAL COSTS ASSOCIATED WITH THIS SITE |
| 7 | CHEM PRENE | \$125,000 |
| 8 | CITY HALL | \$500,000 |
| 9 | BRANDLY DYE WORKS | \$75,000 |
| 10 | 578 MAIN | \$100,000 |
| 11 | SKI LODGE | NO UNUSUAL COSTS ASSOCIATED WITH THIS SITE |

INCREMENTAL SITE DEVELOPMENT COSTS

The results of the budget analysis are as follows:

| Option | Notes | Gross Hard Cost | Gross Square Footage | HardCost Per Square Foot |
|---|---|-----------------------|----------------------------|-----------------------------------|
| THREE COMPANIES, 2 STORIES, TIGHT SITE – L2 | New building on a new site | \$7,479,600 | 35,424 | \$211.14 |
| THREE COMPANIES, 1 STORY, TIGHT SITE – L1 (*) | New building on a new site | \$6,903,785 | 33,677 | \$205.00 |
| MASE & ENGINE #1, 1-STORY ON A TIGHT SITE – L-5 | New building on a new site | \$6,335,500 | 26,761 | \$236.74 |
| MASE & ENGINE #1 WITHOUT LARGE MEETING ROOM - L8 | Renovation & addition at Mase, (requires acquisition & demolition of old City Hall) | \$6,109,600 | 23,087 | \$264.63 |
| TOMPKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15 | Has only small Training Room | \$2,782,900 | 13,030 | \$213.58 |
| TOMPKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15 | Has large Meeting Room | \$3,338,500 | 16,163 | \$206.55 |
| ENGINE #1 ONLY, 2-STORY WITH | New building on site across from existing station - purchase of | | | |
| PROGRAM ADDITIONS - L-16 BRANDLEY DYE WORKS CENTRAL STATION FOR THREE | adjacent house site Renovations & Additions at the | \$3,838,500 | 14,550 | \$263.81 |
| COMPANIES L-17 | Brandley Dye Works | \$7,479,800 | 35,680 | \$209.64 |

(*) This cost was extrapolated by the Architect from data supplied by the Estimator. The costs estimates are included as Appendix H.

Soft Costs, Land Costs and Income and Tax Revenue from the Sale of Existing Properties

In addition to the hard construction costs, the project will incur "soft costs" in the order of magnitude of \$1,100,000 to \$1,250,000. Soft costs include professional fees (architect, engineer, surveyor, geotechnical, accounting, legal, etc.), Clerk-of-the-works, testing, insurance, bonding costs, furniture, furnishings, fit up, equipment, etc.

As is certainly clear, some of the sites being reviewed will need to be acquired.

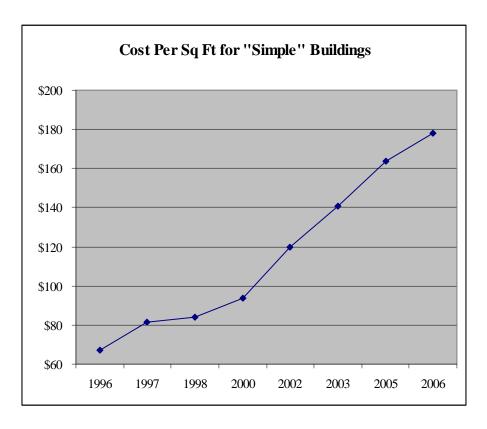
Based on which buildings are sold, the Committee has offered a complete guess that property sale income could be in the range of \$1,500,000. Of course, this assumption needs to be evaluated by means of building appraisals.

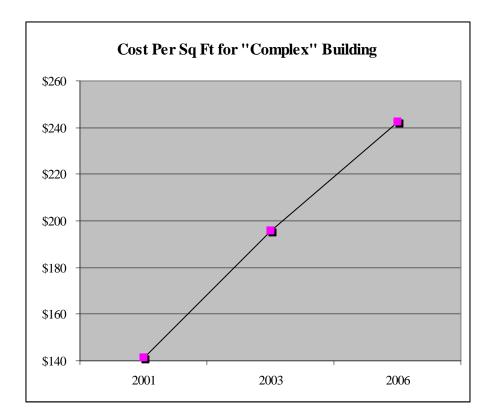
Sale of the existing fire stations would place those properties on the tax rolls.

Costs Associated with Phasing or Delay

The rate of growth in the cost of construction is far outstripping inflation in general.

The following two graphs compile this Architects experience over the past decade:





These graphs indicate an average cost growth of approximately 11.5%, well more than the 3-4% growth rate of the economy at large. You can clearly see that the graph is steeper in recent years. At an 11.5% growth rate, the cost of construction will increase 75% over the next 5 years. One might argue that this rate of growth is unsustainable. That may be so, but assuming that prices will flatten out is to deny the history of the past decade.

One scheme that was looked at by the Committee involved providing a new facility for Mase & Engine #1 now, and postponing renovation of Tompkins for five years. The costs difference would be as follows:

| Build a new facility for three stations now: | \$7,479,800 |
|---|--------------|
| Phase project over five years | |
| Building a new station for Mase, Engine #1, and | |
| Administration now | \$6,757,500 |
| Renovating Tompkins in five years (\$2,782,900 | |
| Growing at 11.5%/anum) | \$4,870,075 |
| Total Cost for Phased Project | \$11,627,575 |
| Cost Savings for Building Entire Project Now | \$4,147,775 |

Architects Observations and Committee Recommendations

A central station for three companies costs in the range of \$7,500,000.

Combining Mase and Engine #1 in one facility with Administration, with Tompkins remaining in its current facility (renovated) costs on the range of \$9,540,400. Furthermore, a site would have to be found to house Mase, Engine #1 and Administration.

We explored the possibility of combining all three companies at the Tompkins Hose site. Drawings L10 and L-11 show that it is physically possible to place a large enough building on the site. However, the same drawings also show that the required shape and massing of the buildings to achieve this are extremely inefficient and expensive.

In order to have each company maintain separate quarters that meet the requirements stated in the program, the following expenses would be incurred:

- Mase in a new building \$3,433,800
- Tompkins with renovations and additions \$2,782,900
- Engine #1 in a new building \$3,838,500
- Administrative Space added to Mase (11,320 sq ft) \$2,377,200

This results in a total cost of \$12,432,400. Furthermore, the Mase & Engine would require acquisition of land.

If, as seems to this consultant and the Committee, the idea of the central station is compelling, and the City opts for a new building, then it remains to evaluate the alternative sites.

- Memorial Park is well suited from the point of view of location and topography.
- South Avenue Park is well situated, and may work well for a central station. Further analysis is needed to be absolutely sure
- The Elks club site is well suited from the point of view of location and topography, subject to the evaluation of its proximity to the school. We believe that acquisition of the Elks building would be the correct way to use this site.
- Using the two Sargent sites, with the station on the West side and parking on the East side would work well physically. The proximity to the school needs to be evaluated.
- Chem Prene and the Ski Lodge are not well located with the response area.
- The topography of the property adjacent the City Hall is a distinct disadvantage.
- The remainder of the sites that were considered are, in the Architect and Committee's opinions, too small.

The Brandley Dye works offers an unusual opportunity for the City to generate significant revitalization in an area of great potential. The construction cost is comparable to a new building; however the City would need to obtain the property.

Appendix A - Existing Conditions

Tompkins Hose

Life Safety & Accessibility

- Lack of sprinkler violates code
- Questionable make-up air
- Egress not ADA or ANSI compliant
- Vertical circulation not ADA or ANSI compliant
- Bathrooms not ADA or ANSI compliant
- No egress window in bunk room
- 80 foot long dead end corridor exceeds code
- Single means of egress violates code
- Stair rail openings violate code
- The two sets of egress doors that lead out of the large room in the lower level open over a 12" step to grade.
- Kitchen hood side overhangs do not meet code
- Lack of tailpipe fume exhaust violates NFPA 1500
- Upstairs cooking is in egress corridor

Energy & Mechanicals

- The main floor has two heating systems. Hot water baseboard around the west exterior walls which is supplemented by a roof mounted electric heating unit that provides forced hot air to all the interior offices and the ready room. This cannot be very energy efficient.
- Low R-value in roof

General

- Grossly inadequate storage
- The main roof was replaced about 6 years ago (epdm) but still leaks
- The EIFS is damaged in a number of places around the bldg.
- Rotted exterior hollow metal door frames
- Structural shifting in wall to balance of building
- No console in radio room
- Inadequate office space
- Kitchen ventilation is questionable

Apparatus Bay

- Inadequate clearance between trucks & side walls
- No general ventilation
- Apparatus floor is very slippery when wet due to the finish.
- Openings to balance of building are not rated
- Inadequate firematic storage

Mase

Life Safety & Accessibility

- Lack of sprinkler violates code
- Egress not ADA or ANSI compliant
- Vertical circulation not ADA or ANSI compliant
- No elevator
- Stair rail openings violate code
- Uncovered fire escape
- Basement egress is does not meet code
- Wood frame is not fire protected
- Electrical panel room violates code
- No egress window in bunk room
- Bathrooms not ADA or ANSI compliant
- Only one women's room located on 2nd floor
- Inadequate ventilation & fresh makeup control
- Combustible surfaces adjacent cook top
- Loose wires dangling
- Kitchen hood does not comply with code
- Openings from apparatus bay to balance of building are not rated
- Basement 3'-8" corridor width does not allow ANSI compliance
- Main floor 4'-0" corridor width does not allow ANSI compliance
- Many of the windows have broken counterbalances.

Energy & Mechanical

- No wall insulation
- Some single glazed windows
- The double glazed units are 3/8" and some have lost their seals
- Window weather stripping is inadequate & worn
- Heating control is very rudimentary & does not work properly
- Electrical service is undersized
- No A/C on 1^{st} or 3^{rd} floor
- Company owned A/C on 2nd floor

General

- Grossly inadequate storage
- Floor tiles are peeling
- Inadequate laundry facilities
- Exterior window sills are deteriorating
- Joints in copper cornice are failing
- Rear parapet wall is failing

Apparatus Bay

- Inadequate clearance between trucks & side walls
- No general ventilation
- Inadequate firematic storage

Engine #1

Life Safety & Accessibility

- Lack of sprinkler violates code
- Egress not ADA or ANSI compliant
- Vertical circulation not ADA or ANSI compliant
- No elevator
- Stair rise exceeds code
- Stair width below code
- Stair rail openings violate code
- Basement stairs are a hazard
- Apparatus floor is located over occupied space. In event of fuel leakage, fuel would enter occupied space.
- Uncovered fire escape
- Basement egress to rear is illegal
- Wood frame is not fire protected
- Electrical panel room violates code
- Bathrooms not ADA or ANSI compliant
- ANSI clearance issues at most doors
- Only one women's room located on 2nd floor
- Kitchen hood does not comply with code
- Openings from apparatus bay to balance of building are not rated

Energy & Mechanical

- No wall insulation
- Some single glazed windows
- The double glazed units are 3/8" and some have lost their seals
- Window weather stripping is inadequate & worn
- Heating control is very rudimentary & does not work properly
- Electrical service is undersized
- No A/C on 1st or 2nd floor window units only
- Company owned A/C in bsmt
- Sewer line backs up

General

- Grossly inadequate storage
- Walls are peeling
- Floor tiles are peeling
- Inadequate laundry facilities
- Exterior window sills are deteriorating
- Windows leak water is damaging interiors

Apparatus Bay

- Inadequate clearance between trucks & side walls
- Doors are too small
- No general ventilation
- Inadequate firematic storage
- Walls are peeling

MITCHELL ASSOCIATES ARCHITECTS • EMERGENCY SERVICES FACILITIES•

Fire Station Program Document

Project Name: <u>Standardized Company Needs</u> (based on Beacon Engine # 1)

Program Meeting Date: 11/10/05, 11/29/05

Printout Date: March 12, 2015

Filename: Beacon Engine.doc

When answering questions, indicate what you want in the future, not what you currently have.

A General Information

- A1. Number of Members; total: _____; active: _____; female: _____; male: _____;
- A2. Typical Turnout: _____
- A3. On-Call: _____

B Functional Activities in Building

- B1. Types of response:
 - B1.1. Fire: **X**
 - B1.2. EMS: **X**
 - B1.3. Water Rescue: Boat
- B2. Training activities in building:
 - B2.1. Company/Department drills and lectures
 - B2.2. Space required for Physical Training
- B3. Training activities on site:
 - B3.1. Auto Extraction Area
- B4. Standing by :
 - B4.1. Emergency: Rarely Company or mutual aid
- B5. Emergency Shelter:
 - B5.1. Perhaps
- B6. Firematic Business:
 - B6.1. Describe: Meetings/Training
- B7. Social Business:

B7.1. Describe: Company Meetings and Functions, super bowl party, retirement party

B8. Meetings:

- B8.1. Type: Company; size: 30; frequency: _____
- B8.2. Type: **Banquets**; size: **40**; frequency: **Annual**
- B9. Social Life:
 - B9.1. Daily recreation describe: Pool Table, darts and television
 - B9.2. Periodic recreation describe: Occasional parties, i.e. parade, Super Bowl and Christmas Party
 - B9.3. Outdoor recreation describe: Outdoor cooking, picnicking and horseshoes

B10. Access control:

- B10.1. Electronic access: Yes
- B10.2. Vendor's access to drop off material: Yes; Where: necessary
- B10.3. Will other fire companies park their apparatus in the bay under certain circumstances: Yes
 - .10.3.1. Describe: Mutual Aid
 - .10.3.2. Is their access to the building to be limited: No

APPARATUS

1 Apparatus Bays

- 1.1 Number of vehicles: **Currently 1, wants 2**; # of bays: **2**
 - 1.1.1 Name: _____; type: **Pumper**; length: _____; weight: _____
- 1.2 Type of bays:
 - 1.2.1 Drive-through: Yes; quantity: 2
- 1.3 Overhead doors: Sufficient for Future Apparatus Requirements
- 1.4 Gear lockers: Volunteer gear is in cars, need place to hang gear when in house
- 1.5 Number of gear lockers now: **10**; later: **10**
- 1.6 Wall mounted hose reels: As required for cleaning apparatus
- 1.7 Fume exhaust: Yes
- 1.8 Truck fills:
 - 1.8.1 Wall hydrant: Yes; Quantity: 2
 - 1.8.2 Outdoor hydrant: Yes ; Quantity: Minimum 1
- 1.9 Overhead electrical drops: Yes ; Quantity: 2
- 1.10 Overhead airdrops: Yes ; Quantity: 2
- 1.11 Compressed air for tools: **Yes**
- 1.12 Sinks: Yes (1); Where: In bay
- 1.13 Drench shower: Yes; Where: isolated area (Note Decon Laundry!)
- 1.14 Lockable storage cabinets: Yes ; size: $4 3 \times 6$
- 1.15 Foam: Yes
 - 1.15.1 Details: Adjacent bay
- 1.16 Epoxy flooring: Yes

FIREMATIC SUPPORT

1A Mezzanine

1A.1 Storage: Firematic material, old hose, cots, etc.1A.2 Size: 1200 sq ft

2 Firematic Storage Room

- 2.1 Use: Officer's Supply Closet
- 2.2 Security: ??
- 2.3 Size:10 x 10
- 2.4 Adjacencies: **Bay**

3 Officer's Supply Room

- 3.1 Use: Radios, etc.
- 3.2 Security: Yes
- 3.3 Size: 8 x 8
- 3.4 Adjacencies: **Bay**

4 EMS Storage Room

- 4.1 Use: **EMS supplies**
- 4.2 Security: ????
- 4.3 Size: **8** x **8**
- 4.4 Adjacencies: **Bay**

5 Engineers Work Room

- 5.1 Mechanic: _____; Type of work: _____
- 5.2 Workbench: Yes
- 5.3 Tool storage: **Yes**
- 5.4 Stationary power tools: **bench grinder & vise**
- 5.5 Air: Yes
- 5.6 Water: Yes
- 5.7 Location:
- 5.8 Size: 16 x 20

| 6 | DeCo | on/Laundry |
|----|-------|---|
| | 6.1 | Sink(s): 1; Foot Pedal: Yes |
| | 6.2 | Gear washer/extractor: Yes |
| | 6.3 | Gear dryer: Yes??? |
| | 6.4 | Clothes washer & dryer: |
| | 6.5 | Ventilated gear racks: Yes |
| | 6.6 | Drench shower:; Where: |
| | 6.7 | Backboard/Etc. cleaning: |
| | 6.8 | Holding tank: |
| | 6.9 | Size: 219 sq ft |
| | 6.10 | Adjacencies: Bay & exterior |
| 7 | Hose | Storage |
| | 7.1 | A room, or on the floor: On Apparatus Room Floor |
| | 7.2 | Hose racks: 2; Size: 3 shelf x 8 Ft. Long, per engine company, none at ladder |
| | 7.3 | Hose drying: Yes |
| | 7.4 | Location: Apparatus Room |
| | 7.5 | Size: 3 x 8 |
| | 7.6 | Comments: |
| 8 | Hose | Dryer Recess |
| | 8.1 | Size: 25 sq ft |
| | 8.2 | Adjacencies: |
| 9 | Paid | Staff Bunker Gear Lockers |
| | 9.1 | Similar to Albany Airport ARFF |
| | 9.2 | Quantity: 8 |
| | 9.3 | Size: 73 sq ft |
| | 9.4 | Adjacencies: |
| 10 | Janit | or |
| | 10.1 | Size: 8 x 9 |
| | 10.2 | Adjacencies: |
| 11 | Арра | uratus Floor Uni-Sex Rest Rooms |
| | 11.1 | Quantity: 1 |
| | 11.2 | Fixture: Sink, toilet & urinal |
| | 11.3 | Showers: No |
| | 11.4 | Lockers: No |
| | 11.5 | Size: 75 sq ft |
| | 11.5 | Size: 75 sq ft |

- 11.6 Comments: _____
- 11.7 Adjacencies: _____

12 Radio Room

- 12.1 Location: Adjacent to Apparatus Room
- 12.2 View control: Window to Apparatus Room
- 12.3 Seating for how many: **3**
- 12.4 Door operator switches: Yes
- 12.5 Traffic device control: Yes
- 12.6 Light switches for app bay: Yes; Outside: _____
- 12.7 Internal paging system: **Yes**
- 12.8 Siren trigger: _____; Shutoff: ______; Siren location: ______
- 12.9 Computer equipment: Yes
- 12.10 Other equipment: Chargers
- 12.11 File cabinets: Yes ; Describe: _____
- 12.12 Wall mounted items: Bulletin Board, Clock and map
- 12.13 Rechargeable items (flashlights, plectrons): Yes
- 12.14 Lockable storage: _____
- 12.15 Size: 147 sq ft
- 12.16 Adjacencies: _____

ADMINISTRATION

13 Conference Room

- 13.1 Uses:
 - 13.1.1 **Training for up to 25 people**
 - 13.1.2 Small meetings
- 13.2 Seat how many: **12** at table; **18** at wall
- 13.3 Is there a workstation with a computer to be shared by all users: Yes
- 13.4 Size: 377 sq ft
- 13.5 Comments: Furniture convertible from conference to classroom, drop down projector & screen
- 13.6 Adjacencies: _____

14 Conference Room Table/Chair Storage

- 14.1 Table racks; Quantity: 2
- 14.2 Stacking chair racks; Quantity: 2
- 14.3 Size: 80 sq ft
- 14.4 Comments:

| 15 | Activ | ve Officers | | |
|----|-----------------|---|--|--|
| | 15.1 | Seat how many: 4 | | |
| | 15.2 | Is there a workstation with a computer: 2 or more | | |
| | 15.3 | Size: 233 sq ft | | |
| | 15.4 | Comments: | | |
| | 15.5 | Adjacencies: | | |
| 6 | Civil Officers | | | |
| | 16.1 | Seat how many: 4 | | |
| | 16.2 | Is there a workstation with a computer: 2 or more | | |
| | 16.3 | Size : 233 sq ft | | |
| | 16.4 | Comments: | | |
| | 16.5 | Adjacencies: | | |
| 17 | Records Storage | | | |
| | 17.1 | Location: Near Office | | |
| | 17.2 | Size: 7'-4'' x 10', or 73 sq ft | | |
| | 17.3 | Adjacencies: | | |
| 8 | Uniform Storage | | | |
| | 18.1 | Location: | | |
| | 18.2 | Size: 160 sq ft | | |
| | 18.3 | Comments: 100 uniforms = 20 ft of pole, plus 70 helmets & 70 hats | | |
| | | Adjacencies: | | |

19 Firefighter's Recreation Room

- 19.1 Number of chair seating: 20
- 19.2 Couch: Yes ; seats how many: 6
- 19.3 TV: **Yes** ; Size: _____
- 19.4 Card table: Yes; how many: 2
- 19.5 Coffee maker: Yes
- 19.6 Microwave: Yes
- 19.7 Popcorn maker: _____
- 19.8 Bulletin board: Yes ; Size: 4 X 6
- 19.9 Bar: Yes
 - 19.9.1 Length: _____; seats: 12

| | | 19.9.2 Beer cooler: Yes ; Size: |
|----|--------|---|
| | | 19.9.3 Sink: Yes; Size: double |
| | | 19.9.4 Cold drinks: Yes ; Handled how: cans |
| | 19.10 | Ice machine: Yes ; Size: 400 lbs |
| | 19.11 | Size: 749 sq ft |
| | 19.12 | Adjacencies: Day Room |
| | 19.13 | Comments: |
| 20 | Day I | Room |
| | 20.1 | Kitchen/Kitchenette: Kitchenette |
| | | 20.1.1 Size: x; or sq ft |
| | 20.2 | Dining/Eating: Yes |
| | | 20.2.1 Size: x; or sq ft |
| | 20.3 | Living/T-V: |
| | 20.4 | Total Size: 588 sq ft |
| | 20.5 | Comments: Firefighters Recreation Room |
| | 20.6 | Adjacencies: Bunking & Bay |
| 21 | Junio | or Firefighters Room |
| | 21.1 | Couch: Yes ; seats how many: 6 |
| | 21.2 | TV: Yes ; Size: |
| | 21.3 | Bulletin board: Yes ; Size: 4 X 6 |
| | 21.4 | Size: 280 sq ft |
| | 21.5 | Comments: |
| | 21.6 | Adjacencies: |
| 22 | Firefi | ighters' Rest Rooms w/ Shower |
| | 22.1 | Showers: Yes |
| | 22.2 | Lockers: No?? |
| | 22.3 | Other: |
| | 22.4 | Size: 396 sq ft |
| | 22.5 | Comments: No Lockers ??? |
| | 22.6 | Adjacencies: |

PAID PERSONNEL

23 Paid Personnel Bunk Room

- 23.1 Number of rooms: 2
- 23.2 Beds per room: 2
- 23.3 Size: **139** sq ft **each**
- 23.4 Comments: Must have egress windows by code
- 23.5 Adjacencies: Bay??

24 Paid Personnel Bathroom

- 24.1 Quantity: 2
- 24.2 Fixture: Sink, toilet, urinal & shower
- 24.3 Size: **98** sq ft **each**
- 24.4 Comments: **One person at a time**
- 24.5 Adjacencies: Bunk rooms

25 Paid Personnel Locker Room

- 25.1 Size: 182 sq ft
- 25.2 Comments: 24 lockers @ 2' X 2'
- 25.3 Adjacencies: **Bunking**

PUBLIC SPACES

26 Public Entry Area

- 26.1 Air lock: Yes
- 26.2 Trophy case: Yes ; Size: _____
- 26.3 Bulletin board: Yes; Size: _____
- 26.4 Plaque: _____
- 26.5 Size: **12** x **14** ; or **168** sq ft
- 26.6 Comments: _____

27 Coat Room

- 27.1 Number of coats: 50
- 27.2 Size: **51** sq ft
- 27.3 Comments: ____
- 27.4 Adjacencies: Public entry

| Mı | seum |
|------|---|
| 28. | Uses: None Present - Needed |
| 28.2 | Size: 80 sq ft, distributed throughout building |
| 28.3 | Comments: |
| 28.4 | Adjacencies: |
| Me | eting/Training Room |
| 29. | Public access: Yes |
| 29.2 | Uses: |
| | 29.2.1 Seating: 49 |
| | 29.2.2 Department meetings: Yes |
| | 29.2.3 Training: Yes |
| | 29.2.4 Fundraising dinners: Yes |
| | 29.2.5 Political/Municipal: No |
| | 29.2.6 Boy Scouts or other similar groups: Yes |
| | 29.2.7 Rental: Yes; To whom: members |
| | 29.2.8 Other: |
| 29.3 | Number of tables & size: now 10 classroom, 1 head table & (6) 5' dia. rou |
| 29.4 | Trophy case:; Size; location |
| 29.5 | Whiteboard:; Size; location |
| 29.0 | Bulletin board:; Size; location |
| 29.7 | TV:; Where stored: |
| 29.8 | Size: 748 sq ft |
| 29.9 | Comments: |
| 29. | 0 Adjacencies: Public Entry |
| Me | eting/Training Room Storage |
| 30. | Table racks: Yes; Quantity: 4 |
| 30.2 | Chair racks: Yes ; Quantity: 6 |
| 30.3 | Size: 10 X 10, or 100 sq ft |
| 30.4 | Adjacencies: Meeting Training |
| Kit | chen |
| 31.1 | Uses: Banquets, Christmas Parties, and company functions |
| 31.2 | Equipment types and size: |

Refrigerator: **Yes 25 cubic feet** Sink(s) Pot: **2** ; Hand: 1; Scrub: 1; Disposal: **1** Dishwasher: **1**; Type: **Commercial** Stove: **Yes** ; Type: **Commercial** Oven: **Yes**; Type: **Commercial**

| | | Cook top: | | |
|----|--|--|--|--|
| | | Hood: Yes | | |
| | | Other equipment: | | |
| | 31.3 | Center Island: Yes | | |
| | 31.4 | Shuttered opening: Yes; Size: | | |
| | 31.5 | Door to exterior: Yes | | |
| | 31.6 | Dish storage: Yes | | |
| | 31.7 | Pantry/food storage: Yes | | |
| | 31.8 | Locked storage: Yes | | |
| | 31.9 | Automatic shut off of heat generating equip @ fire call w/ manual reset: Yes | | |
| | 31.10 | Size: 252 sq ft | | |
| | 31.11 | Adjacencies: Meeting/training | | |
| 32 | Pantr | ' y | | |
| | 32.1 | Size: 64 sq ft | | |
| | 32.2 | Comments: | | |
| | 32.3 | Adjacencies: | | |
| 33 | Publi | c Rest Rooms | | |
| | 33.1 | 2, adjacent Handicapped accessible Uni-Sex bathrooms | | |
| | 33.2 | Size: 150 sq ft | | |
| | 33.3 | Comments: Anything larger would duplicate room 22, above | | |
| | 33.4 | Adjacencies: | | |
| 34 | File S | erver/Telephone Room | | |
| | 34.1 | Size: 48 sq ft | | |
| | 34.2 | Comments: | | |
| | 34.3 | Adjacencies: | | |
| 35 | Mechanical, Electrical, Plumbing, HVAC, Sprinkler, Alarm, etc. | | | |
| | 35.1 | Fuel type at site: Gas | | |
| | 35.2 | Heating type in apparatus bay: In Floor Radiant | | |
| | 35.3 | Heating type elsewhere: Ducted HVAC | | |
| | 35.4 | Building to be sprinklered: Yes | | |
| | 35.5 | Hose bibs for exterior: Yes | | |
| | 35.6 | Circuits on generator: All | | |
| | 35.7 | Security:; Describe: | | |
| | 35.8 | Keyless entry:; Describe: | | |
| | 35.9 | Alarm:; Describe: | | |
| | 35.10 | Siren:; Mounting location: | | |

- 35.11 Size: 300 sq ft
- 35.12 Comments: _____
- 35.13 Adjacencies: _____

MITCHELL ASSOCIATES ARCHITECTS • EMERGENCY SERVICES FACILITIES•

Fire Station Program Document

Project Name: Beacon Fire Department - <u>Shared Functions</u> (based on Chief, Lieutenant & Career Comments)

Program Meeting Date: 11/10/05, 11/29/05

Printout Date: December 19, 2005

Filename: Shared Spaces Program.doc

A General Information

- A1. Number of Members; total: 85; active: 85; female: 2; male: 83
- A2. Typical Turnout: 25
- A3. On-Call: 0
- A4. Type of entity: **City Department**
- A5. 3 Companies
 - A5.1. Beacon Engine #1
 - A5.2. Tompkins Hose Company #1
 - A5.3. W.H. Mase Hook and Ladder Co #1
- A6. Date of Company monthly meeting: **first Tuesday**; Date of Dept monthly meeting: _____
- A7. Location: All three stations

B Functional Activities in Building

- B1. Types of response: All Three Stations
 - B1.1. Fire: Yes
 - B1.2. EMS: Yes
 - B1.3. Heavy Rescue: Yes
 - B1.4. HAZ MAT: Yes
 - B1.5. Water Rescue: Yes
 - B1.6. Ambulance? ; Transporting?
 - B1.7. To be a secondary EOC
- B2. Training activities in building:

B2.1. Yes, class and hands on

- B2.2. Training activities on site: If Possible
- B2.3. Other uses of apparatus bay:
- B2.4. Social events: no
- B2.5. Craft fairs: no
- B2.6. Sleeping Over: no

- B3. Standing by:
 - B3.1. Daily: Yes
 - B3.2. Emergency: Yes
 - B3.3. Outsiders: Yes
- B4. Emergency Shelter: Not as primary possibly as secondary for firefighters
 - B4.1. Who stays in building: Paid staff, 1 per station on a regular basis
 - B4.2. Special needs: Bunk room, bath, storage space
- B5. Firematic Business:
 - B5.1. Describe: ? Yes
- B6. Social Business:
 - B6.1. Describe: Fire Company Activities
- B7. Other:
 - B7.1. Describe:
- B8. Meetings:
 - B8.1. Type: Each Company Meeting; size: 30-40 people; frequency: Monthly
 - B8.2. Type: Committees; size: 10-20 people; frequency: Varies

B9. Social Life:

- B9.1. Daily recreation describe: TV, Pool Table
- B9.2. Periodic recreation describe: Various parties
- B9.3. Outdoor recreation describe: No
- B10. Misc. Activities
 - B10.1. Blood drives
 - B10.2. Community meeting room
- B11. Access control:
 - B11.1. Electronic access: Yes
 - B11.2. Vendor's access to drop off material ?; Where: _____
 - B11.3. Will other fire companies park their apparatus in the bay under certain circumstances: Yes

.11.3.1. Describe: under mutual aid for coverage to City of Beacon

- .11.3.2. Is their access to the building limited: Yes
- .11.3.3. Describe: Access to bays and communication room

C Site

- C1. Who owns the road in front: City
- C2. Number of primary responder parking spaces needed: 10 per station
- C3. Number of other parking spaces needed: 50 per station
- C4. Recreation requirements (Pavilion, grill, patio, etc.): yes, at all stations
- C5. Utilities at site:
 - C5.1. Water: Yes; Size: _____
 - C5.2. Sewer: **Yes**; Size: _____
 - C5.3. Storm: Yes; Size: ____

- C5.4. Electric: Yes; 3 phase: _____
- C5.5. Gas: Yes; Size: _____
- C5.6. Phone: Yes
- C5.7. Cable: Yes
- C6. Electric company: Central Hudson
 - C6.1. Contact: _____
 - C6.2. Follow-up assigned to: _____
- C7. Gas company: Central Hudson
 - C7.1. Contact: _____
 - C7.2. Follow-up assigned to: _____
- C8. Telephone company: Verizon
 - C8.1. Contact: _____
 - C8.2. Follow-up assigned to: _____
- C9. Cable company: Cablevision
 - C9.1. Contact: _____
 - C9.2. Follow-up assigned to: _____

C10. Alarm/Security company: None

- C10.1. Contact: _____
- C10.2. Follow-up assigned to: _____

APPARATUS

1 Apparatus Bays

- 1.1 Number of vehicles: **5**; # of bays: **8**
 - 1.1.1 Name: **12**; type: **Single**; length: _____; weight: _____
 - 1.1.2 Name: **55**; type: **Single**; length: _____; weight: _____
 - 1.1.3 Name: **11/13**; type: **Double**; length: _____; weight: _____
 - 1.1.4 Name: _____; type: **Double**; length: _____; weight: _____
 - 1.1.5 Name: **45**; type: **D/D**; length: _____; weight: _____
 - 1.1.6 Name: _____; type: **D/D**; length: _____; weight: _____
 - 1.1.7
 Name: Engine; type: _____; length: _____; weight: _____
 - 1.1.8
 Name: Ladder; type: _____; length: ____; weight: _____;
 - 1.1.9 Name: Fly Car; type: _____; length: ____; weight: _____
 - 1.1.10 Name: ATV @ Boathouse; type: _____; length: _____; weight: _____;
 - 1.1.11 Name: Boat @ Boathouse; type: _____; length: ____; weight: _____;

- 1.2 Type of bays:
 - 1.2.1 Drive-through: Yes; quantity: 2
 - 1.2.2 Double deep; quantity:
 - 1.2.3 Single deep: X; quantity: 6
- 1.3 Wash bay: No; Where: Need more bay space (3 more)
- 1.4 Plan for future expansion of bays: Yes #: 3
- 1.5 Overhead doors:
 - 1.5.1 Front:
 - 1.5.1.1 Number: 5
 - 1.5.1.2 Width: 14; Height: 14
 - 1.5.1.3 Windows: Yes
 - 1.5.2 Rear:
 - 1.5.2.1 Number: 2
 - 1.5.2.2 Width: 14; Height: 14
 - 1.5.2.3 Windows: Yes
- 1.6 Pedestrian doors:
 - 1.6.1 Number: 1
- 1.7 Number of gear lockers: **Career**; now: **12**; later: **28** + **30** for volunteers????
 - 1.7.1 Location: Against Wall
- 1.8 Trench drains: Yes; Layout: Middle of each bay
- 1.9 Wall mounted hose reels: Yes; Quantity: 3 @ 100'
- 1.10 Fume exhaust: Yes; Type: Hose
- 1.11 Truck fills:
 - 1.11.1 Overhead: Yes; Quantity: 3
 - 1.11.2 Wall hydrant: Yes; Quantity: 2
 - 1.11.3 Outdoor hydrant: Yes; Quantity: 1
- 1.12 Overhead electrical drops: Yes; Quantity: 1/vehicle
- 1.13 Overhead airdrops: Yes; Quantity: 3
- 1.14 Compressed air for tools: **No**
- 1.15 Sinks: Yes ; Where: Slop, utility & decon in Bay
- 1.16 Drench shower: Yes; Where: In Bay (Note Decon Laundry!)
- 1.17 Lockable storage cabinets: Yes; size: For App Maint & Tools
- 1.18 Foam: ?
- 1.19 Epoxy flooring: Yes
- 1.20 Wall construction type: **brick and block**
- 1.21 Assumed size:
- 1.22 Adjacencies: Career Area & Radio Room

FIREMATIC SUPPORT

1.A Mezzanine

1.A.1 Size: 940 sq ft

2 Central EMS Storage

- 2.1 Location: Yes, off apparatus floor
- 2.2 Comments: Near decon room Hazardous Waste Disposal
- 2.3 Location: Yes, off apparatus floor
- 2.4 Size: **192** sq ft
- 2.5 Comments: Near decon room, secure

3 Quartermaster

- 3.1 Security: Quartermaster Only
- 3.2 Size: **15** x **15**; or **225** sq ft
- 3.3 Adjacencies: _____

4 Air Room (SCBA)

- 4.1 Location: **Yes, off apparatus floor**
- 4.2 "Public" access: No
- 4.3 External feed lines:
- 4.4 Sinks: Yes
- 4.5 Air compressor: Yes
- 4.6 Filling station: **Yes**
- 4.7 SCBA storage: Yes
- 4.8 SCBA repair: Yes
- 4.9 Air Bottles Size & Quantity: Yes, 12
- 4.10 Sound attenuation panels:
- 4.11 Size: 174 sq ft
- 4.12 Comments:

5 Oxygen Storage Room

- 5.1 Size: 8 x 10; or 80 sq ft
- 5.2 Adjacencies:
- 5.3 Comments: location to be determined

CHIEF/DEPARTMENT ADMINISTRATIVE SUITE

6 Department Secretary/Receptionist

- 6.1 Seat how many: **1**
- 6.2 Is there a workstation with a computer: **Yes**
- 6.3 Size: **140** sq ft
- 6.4 Comments:
- 6.5 Adjacencies: Reception area & Lobby

7 Chief

- 7.1 Seat how many: **1**
- 7.2 Is there a workstation with a computer: **Yes**
- 7.3 Size: **178** sq ft
- 7.4 Comments: with access to conference room
- 7.5 Adjacencies:

8 Department Officers

- 8.1 Seat how many:4 (Training, Fire Prevention, EMS & Safety)
- 8.2 Is there a workstation with a computer: **Yes**
- 8.3 Size: 247 sq ft
- 8.4 Comments:
- 8.5 Adjacencies:

9 Company Chiefs (Departmental Assistant Chiefs)

- 9.1 Seat how many: **2 plus table**
- 9.2 Is there a workstation with a computer: **Yes**
- 9.3 Size: 233 sq ft
- 9.4 Comments:
- 9.5 Adjacencies:

10 Tour Commander/Career Officer Office

- 10.1 Seat how many:
- 10.2 Is there a workstation with a computer: Yes
- 10.3 Size: 140 sq ft plus bedroom, 275 sq ft total
- 10.4 Comments: Room for bed & 4 lockers
- 10.5 Adjacencies: Bunk room/Radio room

11 Fire Prevention Closet

- 11.1 Seat how many: 2
- 11.2 Is there a workstation with a computer: **Yes**
- 11.3 Size: **12** x **12**; or **144** sq ft
- 11.4 Comments: Room for storage of FP supplies
- 11.5 Adjacencies: _____

12 Union Office

- 12.1 Seat how many: **4**
- 12.2 Is there a workstation with a computer: Yes
- 12.3 Size: **8** x **10**, or **80** sq ft
- 12.4 Adjacencies: _____

13 Records Storage

- 13.1 Location: Yes, to be determined
- 13.2 Size: 100 sq ft
- 13.3 Comments:
- 13.4 Adjacencies:

FIREFIGHTERS

14 Pavilion & Outdoor Recreation

- 14.1 Other
- 14.2 Comments: Need all stations
- 14.3 Adjacencies:

15 Exercise

- 15.1 Size: **1,038** sq ft
- 15.2 Equipment:
 - 15.2.1 Cardio: Yes
 - 15.2.2 Weights: Yes
 - 15.2.3 Weight Machines: Yes
- 15.3 Comments:
- 15.4 Adjacencies:

16 Lockers/Bath

- 16.1 Showers: **4**
- 16.2 **Lockers:** 50
- 16.3 Other:
- 16.4 Size: **624** sq ft
- 16.5 Comments:
- 16.6 Adjacencies:

PUBLIC SPACES

17 Public Entry Area

- 17.1 Air lock: Yes
- 17.2 Trophy case: Yes; Size: 10' x 15'
- 17.3 Bulletin board: Yes; Size: 6' x 8'
- 17.4 Plaque:
- 17.5 Size: **500** sq ft
- 17.6 Comments:
- 17.7 Adjacencies:

18 Coat Room

- 18.1 Number of coats: **170**
- 18.2 Size: 140 sq ft
- 18.3 Comments:
- 18.4 Adjacencies:

19 Large Group Training Room

- 19.1 Public access: Yes, Each Company
- 19.2 Size: Current is 2,500 sq ft
- 19.3 Comments: Sized for 166 people
- 19.4 Adjacencies:

20 Large Group Training Room Table/Chair Storage

- 20.1 Table racks; Quantity: **6**
- 20.2 Chair racks; Quantity: 10
- 20.3 Size: 247 sq ft
- 20.4 Comments:

21 Large Group Training Room A/V Storage

- 21.1 Size: 60 sq ft
- 21.2 Comments: A/V Storage

22 Kitchen

- 22.1 Uses: Common Use
- 22.2 Equipment types and size:
- Refrigerator: Yes
- Sink(s) Pot: Yes Hand: Yes; Scrub: Yes; Disposal: Yes
- Dishwasher: Yes; Type:
- Stove: Yes; Type:
- Oven: Yes; Type:
- Cook top: Yes; Type:
- Hood: Yes
- Other equipment:
- 22.3 Center Island: Yes
- 22.4 Shuttered opening: Yes; Size: 4' x 5'
- 22.5 Door to exterior: Yes
- 22.6 Dish storage: Yes
- 22.7 Pantry/food storage: Yes
- 22.8 Locked storage: Yes
- 22.9 Automatic shut off of heat generating equip @ fire call w/ manual reset: Yes
- 22.10 Size: Current @ Tompkins is 362, plan on 400 sq ft
- 22.11 Comments:

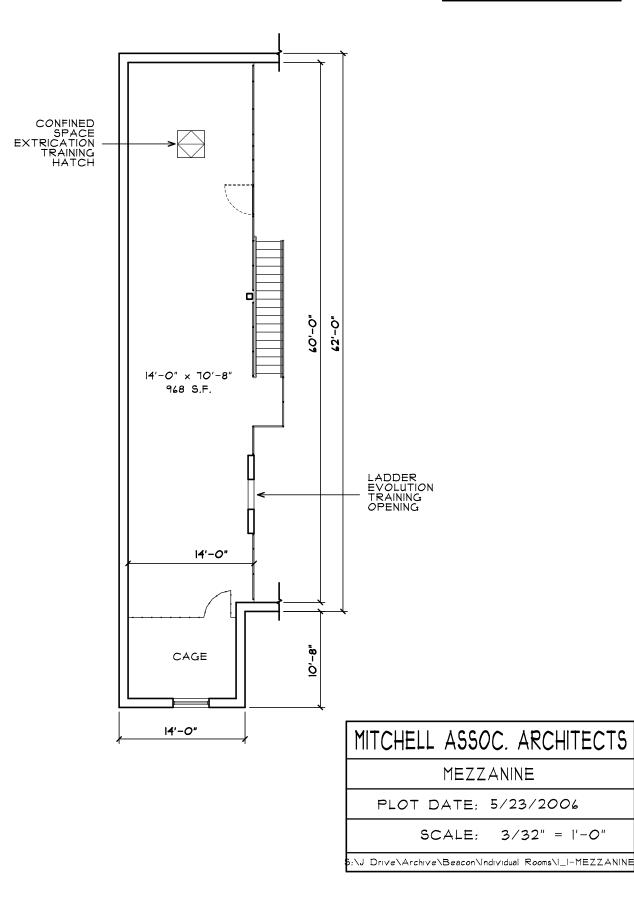
23 Pantry

- 23.1 Size: **100** sq ft
- 23.2 Comments:

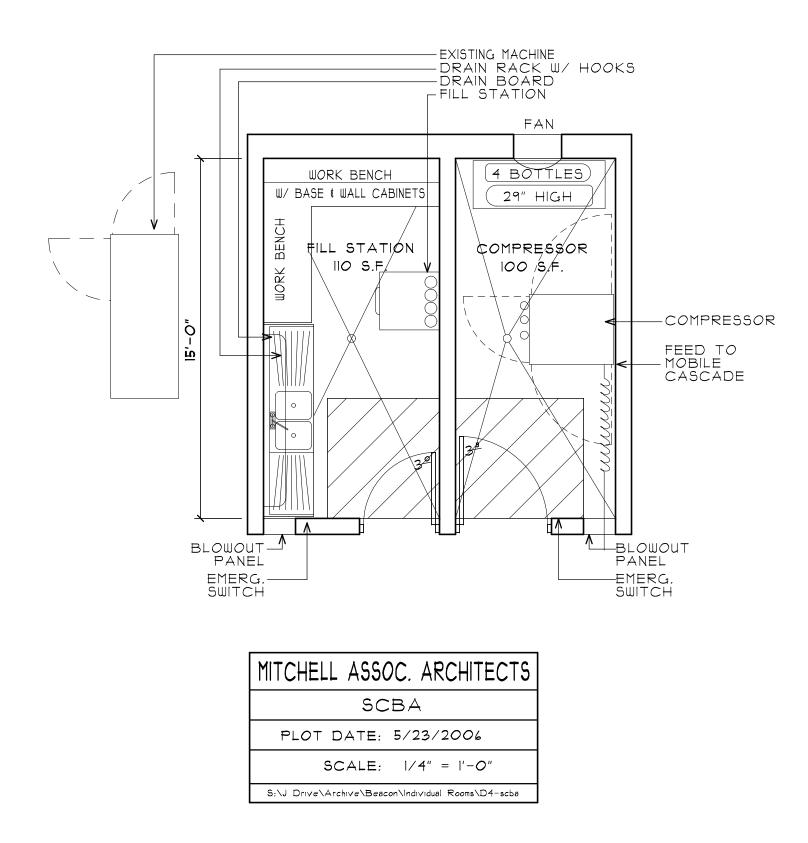
24 Public Rest Rooms

- 24.1 Handicapped accessible: Yes, Male and Female
- 24.2 Size: **413** sq ft
- 24.3 Comments: Code required size

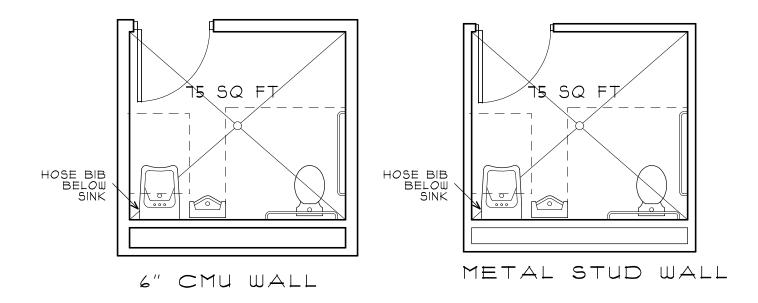




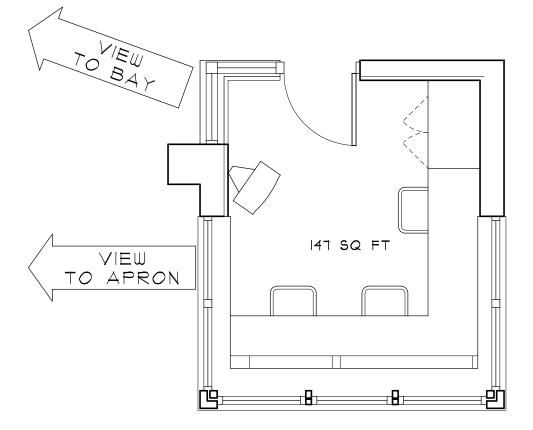
ROOMS #4 \$ 5



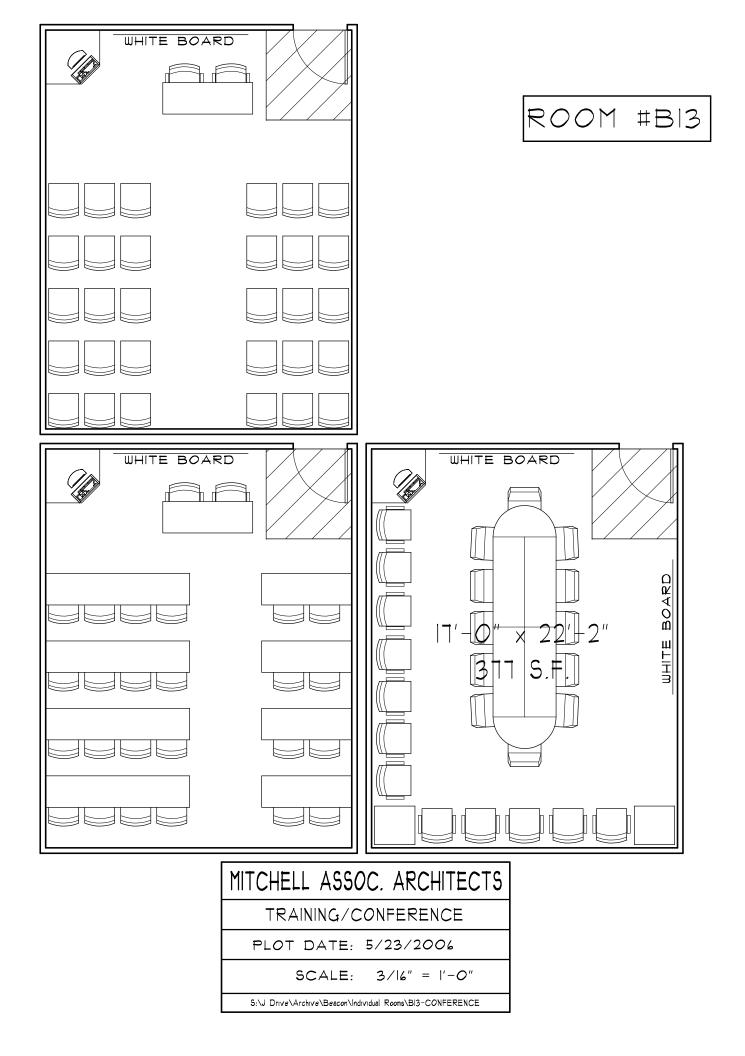
ROOM #BII



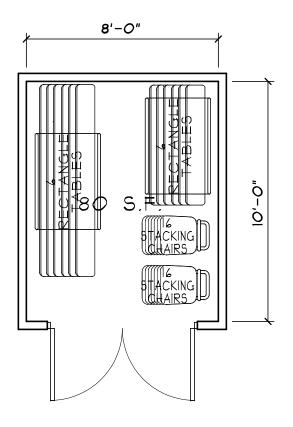
| MITCHELL ASSOC. ARCHITECTS |
|---|
| UNISEX BATHROOM |
| PLOT DATE: 5/23/2006 |
| SCALE: 1/4" = 1'-0" |
| S:\J Drive\Archive\Beacon\Individual Rooms\BII-UNISEX |



| MITCHELL ASSOC. ARCHITECTS |
|---|
| RADIO ROOM |
| PLOT DATE: 5/23/2006 |
| SCALE: 1/4" = 1'-0" |
| 6:\J Drive\Archive\Beacon\Individual Rooms\B12-Radio Room |

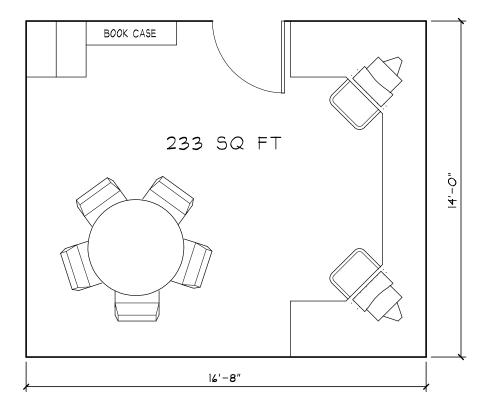


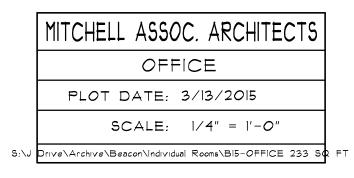
ROOM #BI4

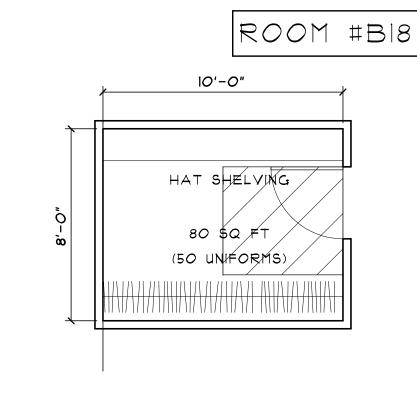


| | MITCHELL ASSOC. ARCHITECTS |
|-----|---|
| | CONFERENCE ROOM |
| | TABLE & CHAIR STORAGE |
| | PLOT DATE: 5/23/2006 |
| | SCALE: 1/4" = 1'-0" |
|):\ | J Drive\Archive\Beacon\Individual Rooms\B14-Conference Room Table Store |

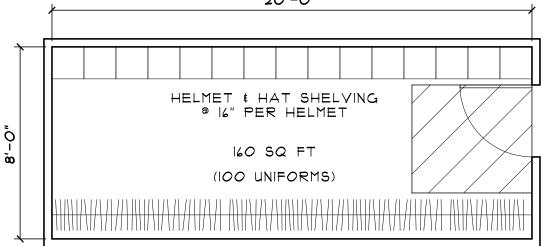
ROOM #B15-16





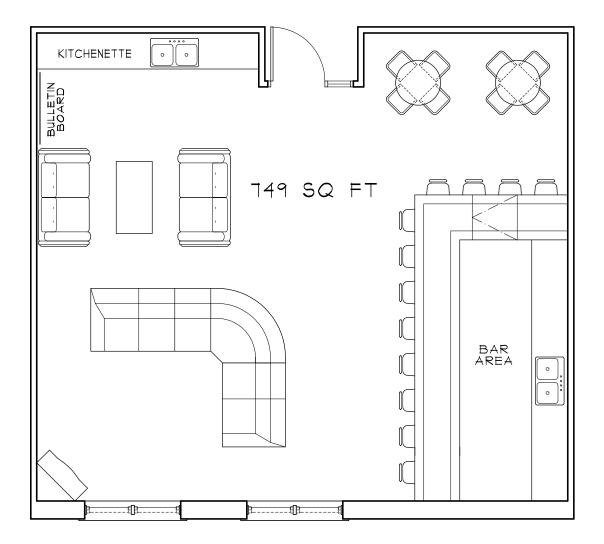






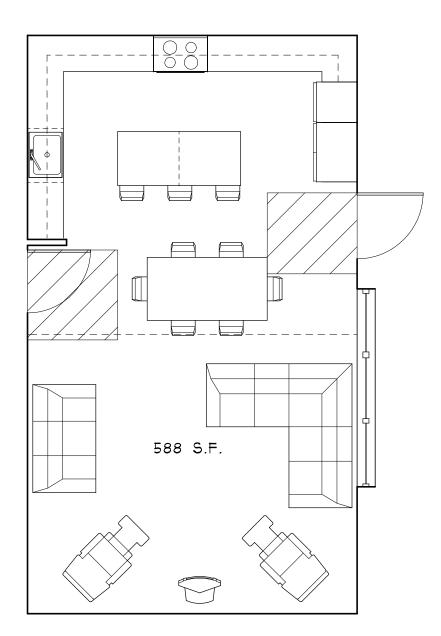
| MITCHELL ASSOC. ARCHITECTS |
|--|
| UNIFORM STORAGE |
| PLOT DATE: 5/23/2006 |
| SCALE: 1/4" = 1'-0" |
| 5:\J Drive\Archive\Beacon\Individual Rooms\B18-UNIFORM STORAGE |



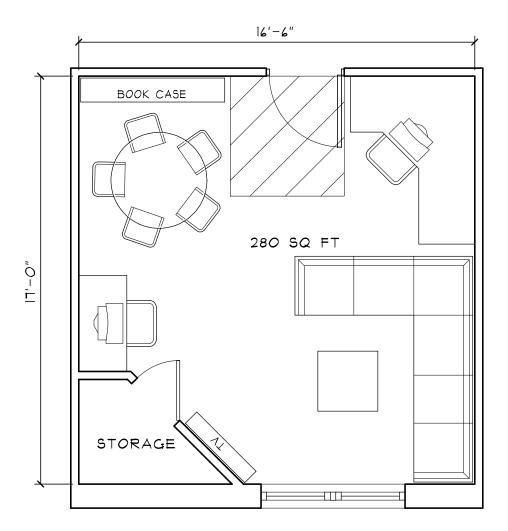


| | MITCHELL ASSOC. ARCHITECTS | |
|-----|---|---|
| | FIREFIGHTERS | |
| | PLOT DATE: 5/23/2006 | |
| | SCALE: 3/16" = 1'-0" | |
| S:` | J Drive\Archive\Beacon\Individual Rooms\B19-FIREFIGHTER | S |

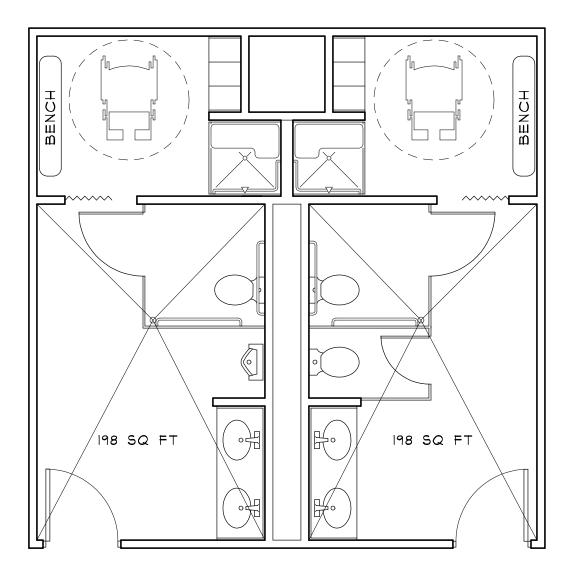
ROOM #B20



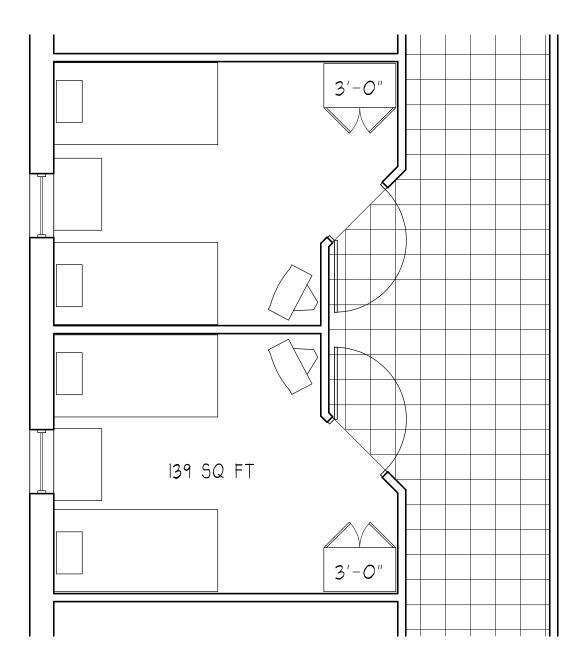
| | MITCHELL ASSOC. ARCHITECTS |
|---|--|
| | DAY ROOM |
| | PLOT DATE: 3/13/2015 |
| | SCALE: 3/16" = 1'-0" |
| S | \J Drive\Archive\Beacon\Individual Rooms\B20-DAY ROO |



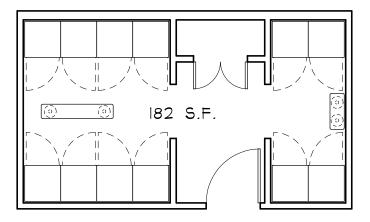
| | MITCHELL ASSOC. ARCHITECTS | |
|--------|--|------|
| | JUNIOR FIREFIGHTERS | |
| | PLOT DATE: 5/23/2006 | |
| | SCALE: 1/4" = 1'-0" | |
| S:\J E | rive\Archive\Beacon\Individual Rooms\B2I-JUNIOR FIREFIGH | ITER |



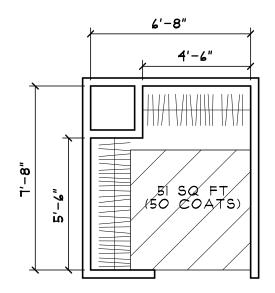
| | MITCHELL ASSOC. ARCHITECTS |
|-----|--|
| | BATHROOMS |
| | PLOT DATE: 5/23/2006 |
| | SCALE: 1/4" = 1'-0" |
| 5:\ | J Drive\Archive\Beacon\Individual Rooms\B22-FIREFIGHTERS BATH_SHOW |



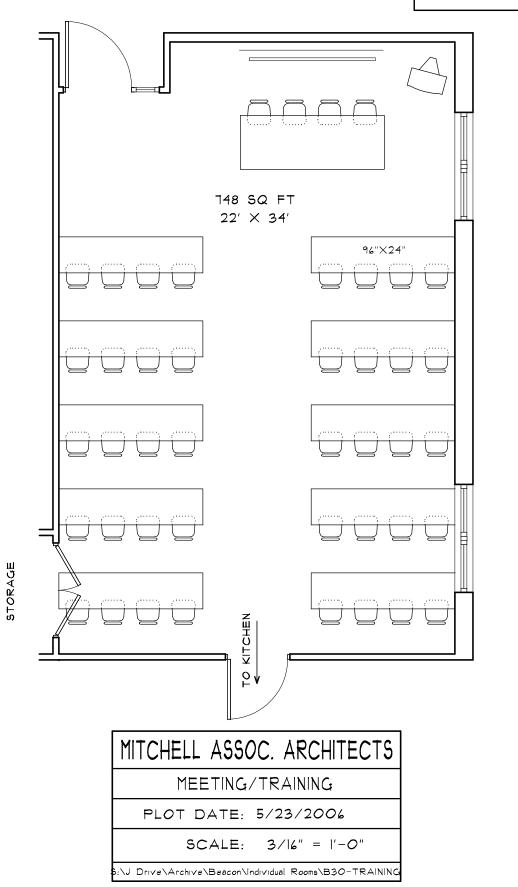
| | MITCHELL ASSOC. ARCHITECTS |
|---|---|
| | BUNK ROOM |
| | PLOT DATE: 5/23/2006 |
| | SCALE: 1/4" = 1'-0" |
| S | \J Drive\Archive\Beacon\Individual Rooms\B23-BUNK ROO |



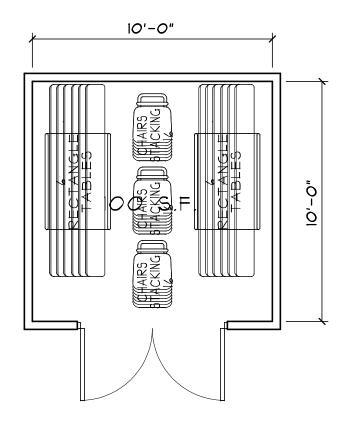
| | MITCHELL ASSOC. ARCHITECTS |
|---|---|
| | LOCKER ROOM |
| | PLOT DATE: 5/23/2006 |
| | SCALE: 3/16" = 1'-0" |
| S | J Drive\Archive\Beacon\Individual Rooms\B25-PAID PERSONNEL LOCKER |



| | MITCHELL ASSOC. ARCHITECTS |
|--------|--|
| | COAT ROOM |
| | PLOT DATE: 5/23/2006 |
| Γ | SCALE: $1/4'' = 1'-O''$ |
| 6:\J I | Drive\Archive\Beacon\Individual Rooms\B28-50 COAT RC |

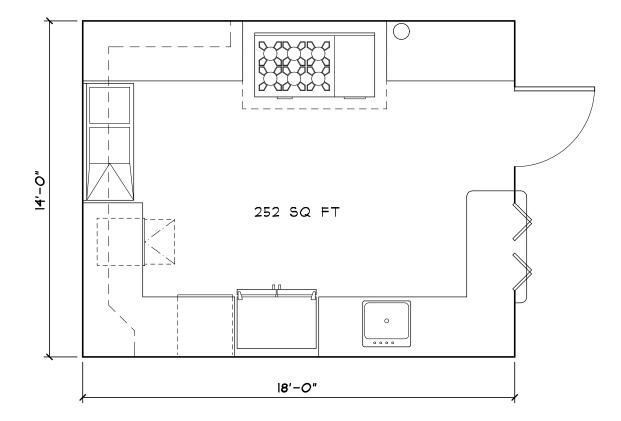


ROOM #B31



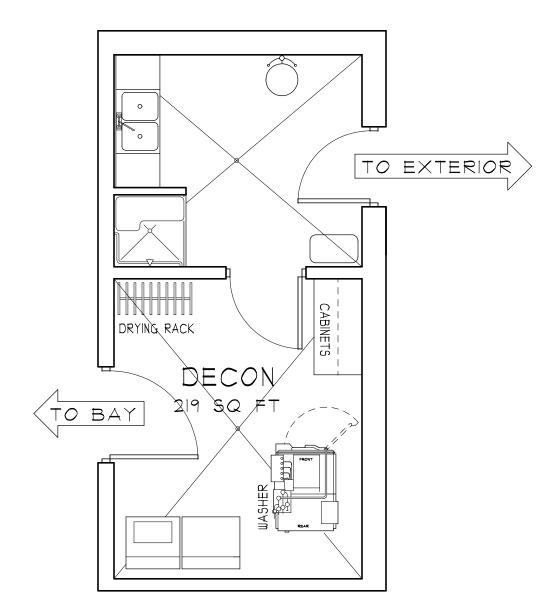
| | MITCHELL ASSOC. ARCHITECTS |
|------|---|
| | TABLE & CHAIR STORAGE |
| | PLOT DATE: 5/23/2006 |
| | SCALE: 1/4" = 1'-0" |
| S:\J | Drive\Archive\Beacon\Individual Rooms\B3I-SMALL TABLE \$ CHAIR STOR |

ROOM #B32

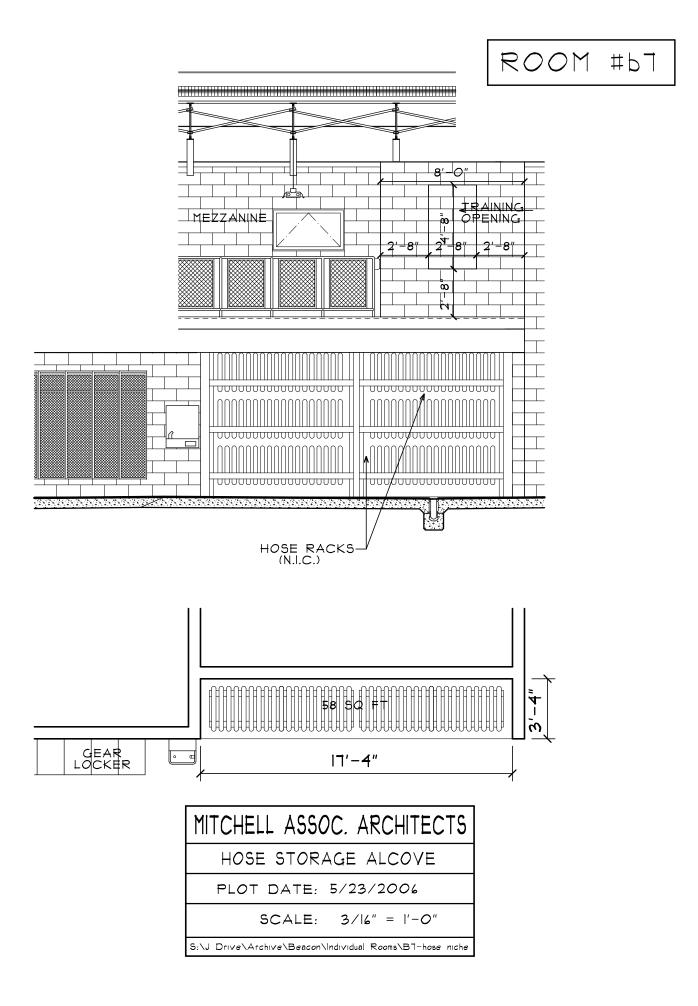


| | MITCHELL ASSOC. ARCHITECTS |
|----|---|
| | KITCHEN |
| | PLOT DATE: 5/23/2006 |
| | SCALE: 1/4" = 1'-0" |
| S: | J Drive\Archive\Beacon\Individual Rooms\B32-KITCHEN 2 |

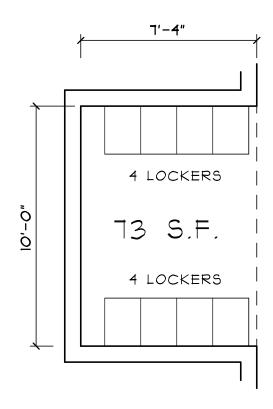
ROOM #B6



| MITCHELL ASSOC. ARCHITECTS |
|---|
| DECON/LAUNDRY |
| PLOT DATE: 5/23/2006 |
| SCALE: 1/4" = 1'-0" |
| S:\J Drive\Archive\Beacon\Individual Rooms\B6-DECON |

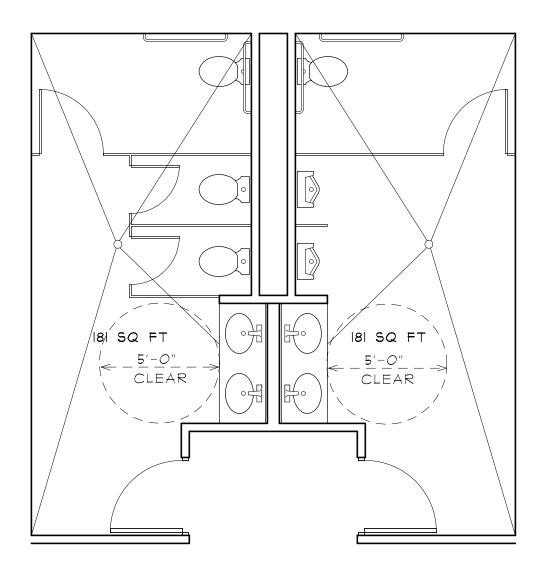


ROOM #B9



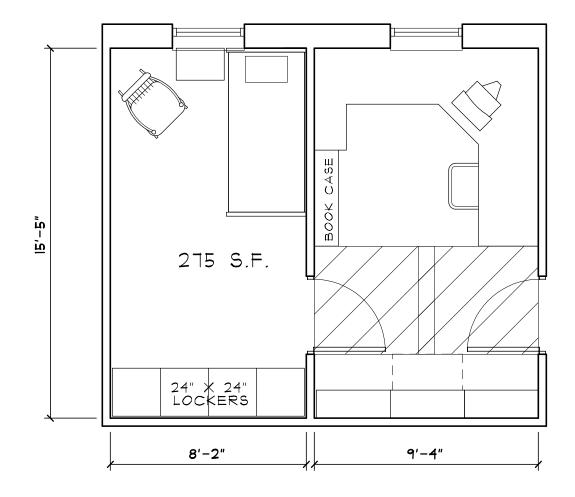
| | MITCHELL ASSOC. ARCHITECTS | |
|------|--|-----|
| | PAID BUNKER GEAR | |
| | PLOT DATE: 5/23/2006 | |
| | SCALE: 1/4" = 1'-0" | |
| 5:\J | Drive\Archive\Beacon\Individual Rooms\B9-PAID BUNKER G | ŧЕ, |

ROOM #__



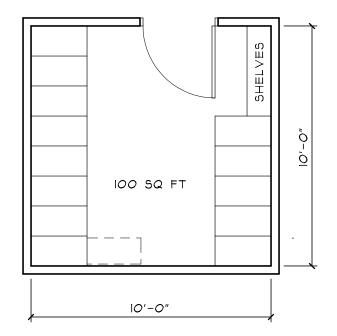
| MITCHELL ASSOC. ARCHITECTS |
|---|
| BATHROOMS |
| PLOT DATE: 5/23/2006 |
| SCALE: 1/4" = 1'-0" |
| S:\J Drive\Archive\Beacon\Individual Rooms\BATHROOM |



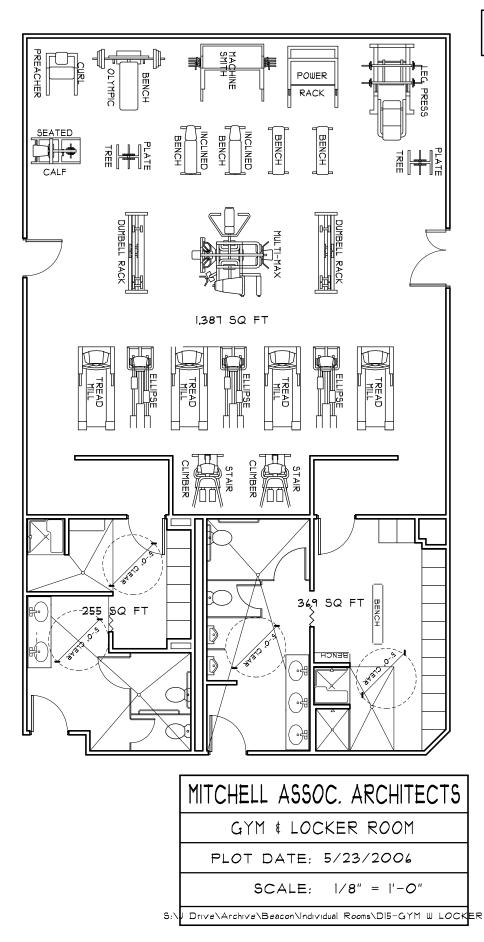


| | MITCHELL ASSOC. ARCHITECTS | |
|------|---|-----|
| | TOUR COMMANDER | |
| | PLOT DATE: 5/23/2006 | |
| | SCALE: 1/4" = 1'-0" | |
| S:\J | Drive\Archive\Beacon\Individual Rooms\DIO-TOUR COMMAN | DER |



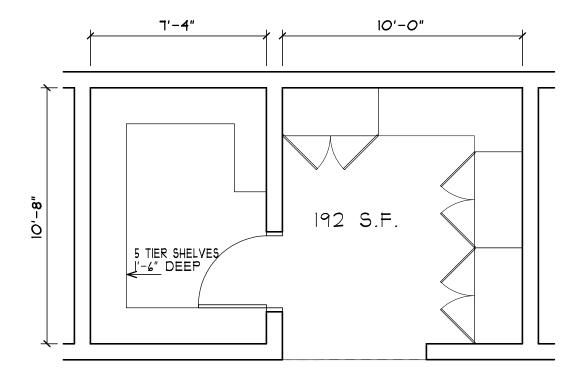


| MITCHELL ASSOC. ARCHITECTS |
|--|
| RECORDS STORAGE |
| PLOT DATE: 5/23/2006 |
| SCALE: 1/4" = 1'-0" |
| 6:\J Drive\Archive\Beacon\Individual Rooms\D13-RECORDS |



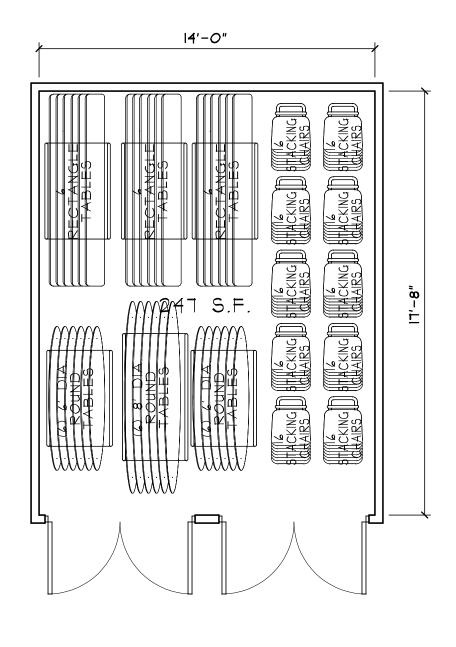
ROOM #DI5

ROOM #D2

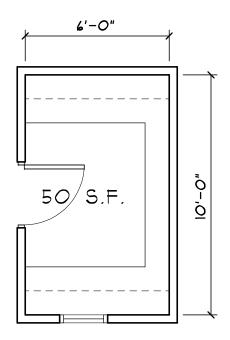


| | MITCHELL ASSOC. ARCHITECTS |
|----|---|
| | EMS STORAGE |
| | PLOT DATE: 5/23/2006 |
| | SCALE: 1/4" = 1'-0" |
| :` | J Drive\Archive\Beacon\Individual Rooms\D2-EMS STORAG |

ROOM #D20

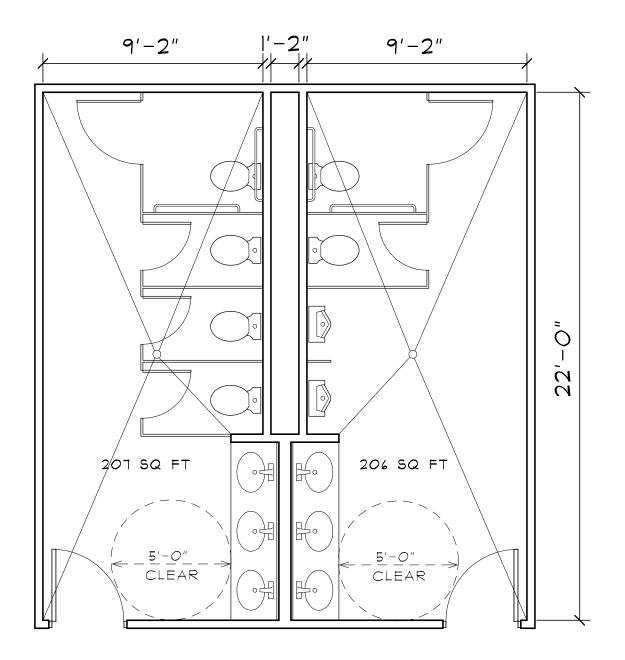


| | MITCHELL ASSOC. ARCHITECTS |
|------|--|
| | TABLE & CHAIR STORAGE |
| | PLOT DATE: 5/23/2006 |
| | SCALE: 1/4" = 1'-0" |
| 5:\J | Drive\Archive\Beacon\individual Rooms\D20-LARGE TABLE & CHAIR STOP |



| MITCHELL ASSOC. ARCHITECTS |
|--|
| AUDIO VISUAL |
| PLOT DATE: 5/23/2006 |
| SCALE: 1/4" = 1'-0" |
| S:\J Drive\Archive\Beacon\Individual Rooms\D21-A_V |





| | MITCHELL ASSOC. ARCHITECTS | |
|------|---|-----|
| | BATHROOMS | |
| | PLOT DATE: 5/23/2006 | |
| | SCALE: 1/4" = 1'-0" | |
| 5:\J | Drive\Archive\Beacon\Individual Rooms\D24-PUBLIC BATH | 00M |

MITCHELL ASSOCIATES ARCHITECTS • EMERGENCY SERVICES FACILITIES•

Fire Station Program Document

Project Name: City of Beacon Fire Department - Mase H & L

Program Meeting Date: 11/10/05

Printout Date: March 12, 2015

Filename: HDQTRS - Mase H & L.doc

When answering questions, indicate what you want in the future, not what you currently have.

A General Information

- A1. Number of Members; total: 100; active: 29; female: 0; male:29
- A2. Typical Turnout: _____
- A3. On-Call: _____
- A4. Board Members:
 - A4.1. Jerry Antalek President
 - A4.2. Dale Antalek Vice President
 - A4.3. Tim Joseph Chief
 - A4.4. Chuck Pisanelli Captain

A5. Building Committee:

- A5.1. Chuck Pisanelli
- A5.2. Jerry Antalek
- A5.3. Matt Naughton
- A5.4. Dustin James
- A5.5. Brian Smith
- A5.6. Matt Dubetty
- A5.7. Terry Davis
- A5.8. Mike Frederic
- A5.9. Lou Amoroso, Jr.
- A6. Type of entity:
 - A6.1. Municipality: Beacon Type: City
- A7. Number of Companies or Departments involved: **3**
 - A7.1. Names: Headquarters
 - A7.2. Station 1
 - A7.3. Station 2
- A8. Date of District monthly meeting: _____; Date of Company monthly meeting: 1st Tuesday

B Functional Activities in Building

- B1. Types of response:
 - B1.1. Fire: **X**
 - B1.2. EMS: X
 - B1.3. Heavy Rescue: No
 - B1.4. HAZ MAT: **X**
 - B1.5. Water Rescue: No
 - B1.6. Ambulance: No; Transporting ____
- B2. Training activities in building: (Future) We need a location to conduct hands on training

B2.1. Search & rescue in basement and ground (Current)

B2.2. Ladders on exterior of Building – Films (Current)

B3. Training activities on site:

B3.1. None

- B4. Other uses of apparatus bay:
 - B4.1. Social events: X
 - B4.2. Craft fairs: No
 - B4.3. Other: No
 - B4.4. Sleeping Over: No
 - B4.5. Short term: No
 - B4.6. Long term: No
- B5. Meetings:

B5.1. Type: Company Meeting ; size: 20/meeting ; frequency: Once per month

B6. Social Life:

- B6.1. Daily recreation describe: Exercise Gym equipment on 3rd floor
- B6.2. Periodic recreation describe: Christmas Party and Banquet
- B6.3. Outdoor recreation describe: Softball, Family Day and Day of Golf

B7. Access control:

- B7.1. Electronic access: Need
- B7.2. Vendor's access to drop off material: Limited; Where: Lobby Pepsi Soda
- B7.3. Will other fire companies park their apparatus in the bay under certain circumstances: Yes

.7.3.1. Describe: Rombout FD Tower – Their ladder doesn't fit currently

- .7.3.2. Is their access to the building to be limited: Yes
- .7.3.3. Describe: First Floor Only

APPARATUS

| 1 | | aratus Bays – Bay is too small – no room to get around the truck. No work bench or ge for gear/equipment |
|---|------|--|
| | 1.1 | Number of vehicles: 1; # of bays: 1 |
| | | 1.1.1 Name: 33-45 ; type: Tower Ladder ; length: 48' ; weight: 80,000 lbs |
| | 1.2 | Type of bays: |
| | | 1.2.1 Double deep: X ; quantity: 1 |
| | 1.3 | Wash bay:; Where: Need a wash area in bay |
| | 1.4 | Plan for future expansion of bays:# |
| | 1.5 | Overhead doors: Sufficient for Future Apparatus Requirements |
| | 1.6 | Pedestrian doors: |
| | | 1.6.1 Number: 2 |
| | | 1.6.2 Locations: Front /Rear |
| | 1.7 | Number of gear lockers:; now: 4; later: Need at least 20 |
| | | 1.7.1 Location: In Bay |
| | 1.8 | Signage requirements: |
| | 1.9 | Trench drains:; Layout: |
| | 1.10 | Wall mounted hose reels:; Quantity: |
| | 1.11 | Fume exhaust: X ; Type:; Later: |
| | 1.12 | Truck fills: Not Needed |
| | | 1.12.1 Wall hydrant: Yes ; Quantity: |
| | 1.13 | Overhead electrical drops: Need; Quantity: |
| | 1.14 | Overhead airdrops: Need; Quantity: |
| | 1.15 | Compressed air for tools: Need |
| | 1.16 | Sinks: X; Where: In Bay – Need upgrade |
| | 1.17 | Drench shower:; Where: (Note Decon Laundry!) |
| | 1.18 | Lockable storage cabinets: Need Storage for equipment |
| | 1.19 | Foam: |
| | | 1.19.1 Details: |
| | 1.20 | Other equipment: |
| | | |
| | 1.21 | Epoxy flooring: |
| | 1.22 | Wall construction type: |
| | 1.23 | Assumed size: |
| | 1.24 | Adjacencies: |
| | | |

FIREMATIC SUPPORT

1A.1 Size: ______ x _____; or ______ sq ft 2 **Firematic Storage Room** Use: Officer's Supply Closet 2.1 2.2 Security: ?? 2.3 Size:16 x 16 2.4 Adjacencies: Bay 3 **Officer's Supply Room** 3.1 Use: Radios, etc. 3.2 Security: Yes 3.3 Size: 6 x 6 3.4 Adjacencies: Bay

Mezzanine – Not feasible for current building – Would like one

4 EMS Storage Room

1A

- 4.1 Use: **EMS supplies**
- 4.2 Security: ????
- 4.3 Size: 8 x 8
- 4.4 Adjacencies: **Bay**

5 Engineers Work Room

- 5.1 Mechanic: _____; Type of work: _____
- 5.2 Workbench: Yes
- 5.3 Tool storage: Yes
- 5.4 Stationary power tools: **bench grinder & vise**
- 5.5 Air: Yes
- 5.6 Water: Yes
- 5.7 Size: 16 x 20

6 DeCon/Laundry

6.1 Sink(s): _____; Foot Pedal: _____

- 6.2 Gear washer/extractor: **Need**
- 6.3 Gear dryer: **Need**
- 6.4 Clothes washer & dryer: Yes in basement
- 6.5 Ventilated gear racks: **Yes Need**

| | Drench shower:; Where: |
|--|---|
| 6.7 | Backboard/Etc. cleaning: |
| 6.8 | Holding tank: |
| 6.9 | Size: x; or sq ft |
| 6.10 | Comments/Adjacencies: No location for Decon Equipment - Nee |
| Haz | ardous Waste Disposal – Need – Don't have it now |
| 7.1 | Location: |
| 7.2 | Size: x; or sq ft |
| 7.3 | Comments: |
| Oxy | gen Storage Room - ? |
| 8.1 | Size: x; orsq ft |
| 8.2 | Adjacencies: |
| 8.3 | Comments: |
| Hos | e Storage – Not Needed – All hose at Engine Stations |
| | |
| | oaratus Floor Rest Rooms |
| 0.1 | |
| 9.1 | Quantity: 1 |
| 9.2 | Fixture: Sink, toilet & urinal? Yes |
| 9.2 9.3 | Fixture: Sink, toilet & urinal? Yes Showers: No |
| 9.2 9.3 9.4 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No |
| 9.2 9.3 9.4 9.5 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: |
| 9.2 9.3 9.4 9.5 9.6 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: Comments: Same as public and career rest room |
| 9.2 9.3 9.4 9.5 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: Comments: Same as public and career rest room |
| 9.2 9.3 9.4 9.5 9.6 9.7 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: Comments: Same as public and career rest room Adjacencies: |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: Comments: Same as public and career rest room Adjacencies: lio Room –Need larger room and technology upgrade |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad 10.1 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: Comments: Same as public and career rest room Adjacencies: lio Room –Need larger room and technology upgrade Location: Adjacent to Apparatus Room |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad 10.1 10.2 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: Comments: Same as public and career rest room Adjacencies: lio Room –Need larger room and technology upgrade Location: Adjacent to Apparatus Room View control: Window to Apparatus Room |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad 10.1 10.2 10.3 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad 10.1 10.2 10.3 10.4 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad 10.1 10.2 10.3 10.4 10.5 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad 10.1 10.2 10.3 10.4 10.5 10.6 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad 10.1 10.2 10.3 10.4 10.5 10.6 10.7 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad 10.1 10.2 10.3 10.4 10.5 10.6 10.7 10.8 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: |
| 9.2 9.3 9.4 9.5 9.6 9.7 Rad 10.1 10.2 10.3 10.4 10.5 10.6 10.7 10.8 10.9 | Fixture: Sink, toilet & urinal? Yes Showers: No Lockers: No Other: |

- 10.13 Rechargeable items (flashlights, plectrons): Yes
- 10.14 Lockable storage: _____
- 10.15 Size: **147** sq ft
- 10.16 Adjacencies: _____

* CAD system only functional at HQ – needs to be at St 1 and St. 2

* Need new computers and technology and space

ADMINISTRATION

11 Firefighter's Lobby – Same as Public

- 11.1 Size: ______ x _____; or ______ sq ft
- 11.2 Comments: Could be larger
- 11.3 Adjacencies: _____

12 Conference Room

- 12.1 Uses:
 - 12.1.1 **Training for up to 25 people**
 - 12.1.2 Small meetings
- 12.2 Seat how many: **12** at table; **18** at wall
- 12.3 Is there a workstation with a computer to be shared by all users: Yes
- 12.4 Size: **377** sq ft
- 12.5 Comments: Furniture convertible from conference to classroom, drop down projector & screen
- 12.6 Adjacencies:

13 Active Officers

- 13.1 Seat how many: **4**
- 13.2 Is there a workstation with a computer: **2 or more**
- 13.3 Size: 233 sq ft
- 13.4 Comments: _____
- 13.5 Adjacencies: _____

14 Civil Officers

- 14.1 Seat how many: **4**
- 14.2 Is there a workstation with a computer: **2 or more**
- 14.3 Size : 233 sq ft
- 14.4 Comments: _____
- 14.5 Adjacencies: _____

15 Records Storage

- 15.1 Location: Near Office
- 15.2 Size: **100** sq ft
- 15.3 Comments: _____
- 15.4 Adjacencies:

16 Uniform Storage

- 16.1 Location: _____
- 16.2 Size: 80 sq ft
- 16.3 Comments: 50 uniforms = 20 ft of pole, plus 50 hats
- 16.4 Adjacencies:_____

FIREFIGHTERS

17 Firefighters' Rest Rooms

- 17.1 Showers: **1 3**rd **Floor**
- 17.2 Lockers: **4 in Bay**
- 17.3 Other: _____
- 17.4 Comments: Need locker room /showers
- 17.5 Adjacencies:

18 Firefighter's Recreation Room

- 18.1 Number of chair seating: 20
- 18.2 Couch: Yes ; seats how many: 6
- 18.3 TV: **Yes** ; Size: _____
- 18.4 Card table: Yes; how many: 2
- 18.5 Coffee maker: Yes
- 18.6 Microwave: Yes
- 18.7
 Popcorn maker: ______
- 18.8 Bulletin board: Yes ; Size: 4 X 6
- 18.9 Bar: Yes
 - 18.9.1 Length: _____; seats: 12
 - 18.9.2 Beer cooler: Yes ; Size: _____
 - 18.9.3 Sink: Yes; Size: double
 - 18.9.4 Cold drinks: Yes ; Handled how: cans
- 18.10 Ice machine: Yes ; Size: 400 lbs
- 18.11 Size: **749** sq ft

| 18.12 | Adjacencies: |
|-------|--|
| 18.13 | Comments: |
| Volu | nteer Firefighters Day Room (Same as Paid Day Room???) |
| 19.1 | Kitchen/Kitchenette: Kitchenette |
| | 19.1.1 Size: x; or sq |
| 19.2 | Dining/Eating: Yes |
| | 19.2.1 Size: x; or sq |
| 19.3 | Living/T-V: |
| 19.4 | Total Size: 588 sq ft |
| 19.5 | Comments: |
| 19.6 | Adjacencies: |
| Junio | or Firefighters Room |
| 20.1 | Couch: Yes ; seats how many: 6 |
| 20.2 | TV: Yes ; Size: |
| 20.3 | Bulletin board: Yes ; Size: 4 X 6 |
| 20.4 | Size: 280 sq ft |
| 20.5 | Comments: |
| 20.6 | Adjacencies: |
| Lock | ers/Bath – Need locker area & shower |
| 21.1 | Showers: |
| 21.2 | Lockers: |
| 21.3 | Other: |
| 21.4 | Size: x; or sq ft |
| 21.5 | Comments: |
| 21.6 | Adjacencies: |

PAID PERSONNEL

22 Paid Personnel Bunk Room

- 22.1 Number of rooms: 2
- 22.2 Beds per room: **2**
- 22.3 Size: **139** sq ft **each**
- 22.4 Comments: Must have egress windows by code
- 22.5 Adjacencies: Bay??

| 3 | Paid | Personnel Bathroom | |
|----|------|--|--|
| | 23.1 | Quantity: 2 | |
| | 23.2 | Fixture: Sink, toilet, urinal & shower | |
| | 23.3 | Size: 98 sq ft each | |
| | 23.4 | Comments: One person at a time | |
| | 23.5 | Adjacencies: Bunk rooms | |
| 24 | Paid | Personnel Locker Room | |
| | 24.1 | Size: 305 sq ft | |
| | 24.2 | Comments: 24 lockers @ 2' X 2' | |
| | 24.3 | Adjacencies: Bunking | |
| 25 | Paid | Personnel Day Room | |
| | 25.1 | Kitchen, Dining, Living & T-V | |
| | 25.2 | Size: 588 sq ft | |
| | 25.3 | Comments: | |
| | 25.4 | Adjacencies: Bunking & Bay | |
| 26 | Bunk | ker's Living Room - Need | |
| | 26.1 | Seat how many: | |
| | 26.2 | Size: x; or sq ft | |
| | 26.3 | Comments: | |
| | 26.4 | Adjacencies: | |
| 27 | Bunk | ker's Study Room - Need | |
| | 27.1 | Quantity: | |
| | 27.2 | Size: x; or sq ft | |
| | 27.3 | Comments: | |
| | 27.4 | Adjacencies: | |
| 28 | Bunk | ker's Bulk Storage - Need | |
| | 28.1 | Size: x; or sq ft | |
| | 28.2 | Comments: | |
| | 28.3 | Adjacencies: | |

PUBLIC SPACES

| 29 | Publi | ic Entry Area |
|----|-------|---|
| | 29.1 | Air lock: Yes |
| | 29.2 | Trophy case: Yes ; Size: |
| | 29.3 | Bulletin board: Yes; Size: |
| | 29.4 | Plaque: |
| | 29.5 | Size: 12 x 14 ; or 168 sq ft |
| | 29.6 | Comments: |
| | 29.7 | Adjacencies: |
| 30 | Coat | Room |
| | 30.1 | Number of coats: 50 |
| | 30.2 | Size: 51 sq ft |
| | 30.3 | Comments: |
| | 30.4 | Adjacencies: Public entry |
| 31 | Muse | eum |
| | 31.1 | Uses: None Present - Needed |
| | 31.2 | Size: x; or sq ft |
| | 31.3 | Comments: |
| | 31.4 | Adjacencies: |
| 32 | Meet | ing/Training Room |
| | 32.1 | Public access: Yes |
| | 32.2 | Uses: |
| | | 32.2.1 Seating: 49 |
| | | 32.2.2 Department meetings: Yes |
| | | 32.2.3 Training: Yes |
| | | 32.2.4 Fundraising dinners: Yes |
| | | 32.2.5 Political/Municipal: No |
| | | 32.2.6 Boy Scouts or other similar groups: Yes |
| | | 32.2.7 Rental: Yes; To whom: members |
| | 32.3 | Number of tables & size: now 10 classroom, 1 head table & (6) 5' dia. round |
| | 32.4 | Trophy case:; Size; location |
| | 32.5 | Whiteboard:; Size; location |
| | 32.6 | Bulletin board:; Size; location; |
| | 32.7 | TV:; Where stored: |

- 32.8 Size: **748** sq ft
- 32.9 Comments:
- 32.10 Adjacencies: Public Entry

33 Meeting/Training Room Storage #1

- 33.1 Table racks: Yes; Quantity: 4
- 33.2 Chair racks: Yes ; Quantity: 6
- 33.3 Size: 9 X 12, or 108 sq ft
- 33.4 Adjacencies: Meeting Training

34 Kitchen

- 34.1 Uses: Banquets, Christmas Parties, and company functions
- 34.2 Equipment types and size:
 - Refrigerator: Yes 25 cubic feet
 - Sink(s) Pot: 2 ; Hand: 1; Scrub: 1; Disposal: 1
 - Dishwasher: 1; Type: Commercial
 - Stove: Yes ; Type: Commercial
 - Oven: Yes; Type: Commercial
 - Cook top:
 - Hood: Yes
 - Other equipment: _____
- 34.3 Center Island: Yes
- 34.4 Shuttered opening: Yes; Size: _____
- 34.5 Door to exterior: Yes
- 34.6 Dish storage: Yes
- 34.7 Pantry/food storage: Yes
- 34.8 Locked storage: Yes
- 34.9 Automatic shut off of heat generating equip @ fire call w/ manual reset: Yes
- 34.10 Adjacencies: Meeting/training

35 Public Rest Rooms

- 35.1 Handicapped accessible
- 35.2 Size: ______ sq ft
- 35.3 Comments: Size to be determined by code
- 35.4 Adjacencies: _____

36 File Server/Telephone Room

- 36.1 Size: **48** sq ft
- 36.2 Comments: _____
- 36.3 Adjacencies:

37

| Mech | anical, Electrical, Plumbing, HVAC, Sprinkler, Alarm, etc. |
|-------|--|
| 37.1 | Fuel type at site: |
| 37.2 | Heating type in apparatus bay: |
| 37.3 | Heating type elsewhere: |
| 37.4 | Building to be sprinklered: |
| | 37.4.1 Adequate water pressure: |
| | 37.4.2 Storage tank: |
| 37.5 | Hose bibs for exterior: |
| 37.6 | Bay lighting type: |
| 37.7 | Site lighting type: |
| 37.8 | Other lighting considerations: |
| 37.9 | Generator:; Describe: |
| 37.10 | Location of generator: |
| 37.11 | Circuits on generator: |
| 37.12 | Security:; Describe: |
| 37.13 | Keyless entry:; Describe: |
| 37.14 | Alarm:; Describe: |
| 37.15 | Siren:; Mounting location: |
| 37.16 | Hazardous waste handling: |
| 37.17 | Size: 300 sq ft |
| 37.18 | Comments: |
| 37.19 | Adjacencies: |

MITCHELL ASSOCIATES ARCHITECTS • EMERGENCY SERVICES FACILITIES•

Fire Station Program Document

Project Name: City of Beacon - Station 2 - Lewis Tompkins Hose Co. No. 1

Program Meeting Date: 11/10/05

Printout Date: March 12, 2015

Filename: Station 2 - Tompkins Hose.doc

When answering questions, indicate what you want in the future, not what you currently have.

A General Information

- A1. Number of Members; total: 150; active: 31; female: 2; male: 29
- A2. Typical Turnout: _____
- A3. On-Call: _____
- A4. Board Members:
 - A4.1. 15 Civil Officers & Trustees

A5. Building Committee:

- A5.1. All Trustees & Line Officers 10
- A5.2. Dennis Lahey
- A5.3. Kirk Kolikowski
- A5.4. Tony Piccone
- A5.5. Nick Francks
- A6. Type of entity:
 - A6.1. District: _____
 - A6.2. Fire Protection District: _____; Contract is with: _____
 - A6.3. Fire Company: Lewis Tompkins Hose Co. No. 1 Contract is with: _____
 - A6.4. Municipality: City of Beacon Type: _____
 - A6.5. Other: _____
- A7. 501C.3: _____
- A8. Describe Business & Social Structure: _____

A9. Number of Companies or Departments involved: **3**

- A9.1. Names: **W H Mase H & L**
- A9.2. Lewis Tompson Hose
- A9.3. Beacon Engine
- A10. Date of District monthly meeting: **Company Meeting 1**st **Tuesday of the Month**; Date of Dept monthly meeting: ______
- A11. Location: LTH Fire Sta. 2

B Functional Activities in Building

- B1. Types of response:
 - B1.1. Fire: X
 - B1.2. EMS:X
 - B1.3. Heavy Rescue: X
 - B1.4. HAZ MAT: X
 - B1.5. Water Rescue: X
 - Ambulance: _____; Transporting B1.6.
- B2. Training activities in building:

B2.1. All classroom and some firefighting (ex. Search & rescue

B3. Training activities on site:

B3.1. Very limited

- B4. Other uses of apparatus bay:
 - B4.1. Social events: No
 - B4.2. Craft fairs: No
 - B4.3. Other: No
 - B4.4. Sleeping Over: No
 - B4.5. Short term: No
 - B4.6. Long term: No
- B5. Standing by :
 - B5.1. Daily: No
 - B5.2. Outsiders: Standby Only

B6. **Emergency Shelter:**

- B6.1. Who stays in building: Standby Crews
- B6.2. Special needs: No Quarters for Standby-By Fireman
- B6.3. Special storage: None available at this time
- B7. Firematic Business:
 - B7.1. Describe: F.D. Secretary, Fire Prevention Office (No Office or Storage)

B8. Social Business:

Describe: 1 Civil Officers Office for all Civil Officers B8.1.

B9. Meetings:

- B9.1. Type: Company ; size: Approx. 50 ; frequency: Monthly
- B9.2. Type: Department; size: Approx. 100; frequency: Quarterly

B10. Social Life:

- B10.1. Daily recreation describe: **TV Room Only**
- B10.2. Periodic recreation describe: Party's approximately 200 max occupants
- B10.3. Outdoor recreation describe: None
- B11. Misc. Activities
 - B11.1. Fund Raisers

B12. Access control:

- B12.1. Electronic access: Keyless entry
- B12.2. Vendor's access to drop off material: _____; Where: Lobby only
- B12.3. Will other fire companies park their apparatus in the bay under certain circumstances:
 - .12.3.1. Describe: Yes only for stand-by. No extra bays
 - .12.3.2. Is their access to the building to be limited: Yes
 - .12.3.3. Describe: Must have someone present to open doors and must have free space in bays

C Site

- C1. Who owns the road in front: State, County, Town TOWN
- C2. Traffic control:
 - C2.1. Needs to be created: X ; Agency involved: _____
- C3. Number of primary responder parking spaces needed : 25-70
- C4. Number of other parking spaces needed: 75-100 Recreation requirements (Pavilion, grill, patio, etc.): Pavilion, grilling area, horseshoe & pits

APPARATUS

1 **Apparatus Bays**

| 1.1 | Numbe | | | | |
|----------|---|--|----------------------|-------------------------|--|
| | 1.1.1 | Name: Engine; type: | ; length: | ; weight: | |
| | 1.1.2 | Name: Engine ; type: | ; length: | ; weight: | |
| | 1.1.3 | Name: Rescue ; type: | ; length: | ; weight: | |
| 1.2 | Туре с | of bays: (Needed – Extra Bays fo | r Washing Boat and A | TV) | |
| | 1.2.1 | Single deep: X; quantity: 3 | | | |
| 1.3 | Wash | bay: None ; Where: | | | |
| 1.4 | Plan fo | or future expansion of bays: No # I | Needed | | |
| 1.5 | Overh | ead doors: Sufficient for Future | Apparatus Requireme | nts | |
| 1.6 | Pedest | rian doors: | | | |
| | 1.6.1 | Number: 2 | | | |
| | 1.6.2 | Locations: 1 Interior and 1 Ex | terior | | |
| 1.7 | Numbe | er of gear lockers: 0; now: 0; late | er: Needed | | |
| | 1.7.1 | Location: | | | |
| 1.8 | Signag | ge requirements: | | | |
| 1.9 | Trench drains:; Layout: | | | | |
| 1.10 | Wall n | nounted hose reels: None; Quantit | | | |
| 1.11 | 11 Fume exhaust: Yes; Type: Ceiling; Later: | | | | |
| 1.12 | Truck | fills: | | | |
| | 1.12.1 | Overhead: X; Quantity: 2 | | | |
| ner Park | | Voorheesville, N | Y 12186 | (518) 765-4571 Fax (518 | |

| | 1.12.2 Wall hydrant: X ; Quantity: 1 - outside | |
|------|--|-----------------------|
| | 1.12.3 Outdoor hydrant:; Quantity:; | |
| 1.13 | Overhead electrical drops: X; Quantity: 3 | |
| 1.14 | Overhead airdrops: X; Quantity: 1 | |
| 1.15 | Compressed air for tools: Yes | |
| 1.16 | Sinks: 1; Where: slop sink – rear of Apparatus Room | |
| 1.17 | Drench shower: No; Where: | (Note Decon Laundry!) |
| 1.18 | Lockable storage cabinets: Needed ; size: | |
| 1.19 | Foam: X | |
| | 1.19.1 Details: No Cabinet for Storage | |
| 1.20 | Other equipment: | |
| | | |
| 1.21 | Epoxy flooring: No | |
| 1.22 | Wall construction type: Block | |
| 1.23 | Assumed size: 3 bays | |
| 1.24 | Adjacencies: None | |
| | | |

FIREMATIC SUPPORT

1A Mezzanine

1A.1 Storage: Firematic material, old hose, cots, etc.

1A.2 Size: ______ x _____; or ______ sq ft

2 Firematic Storage Room

- 2.1 Use: Officer's Supply Closet
- 2.2 Security: ??
- 2.3 Size:10 x 10
- 2.4 Adjacencies: Bay

3 Officer's Supply Room

- 3.1 Use: Radios, etc.
- 3.2 Security: Yes
- 3.3 Size: 6 x 6
- 3.4 Adjacencies: Bay

| EM | IS Storage Room | | | | |
|------|--|--|--|--|--|
| 4.1 | Use: EMS supplies | | | | |
| 4.2 | Security: ???? | | | | |
| 4.3 | Size: 8 x 8 | | | | |
| 4.4 | Adjacencies: Bay | | | | |
| Eng | gineers Work Room | | | | |
| 5.1 | Mechanic:; Type of work: | | | | |
| 5.2 | Workbench: Yes | | | | |
| 5.3 | Tool storage: Yes | | | | |
| 5.4 | Stationary power tools: bench grinder & vise | | | | |
| 5.5 | Air: Yes | | | | |
| 5.6 | Water: Yes | | | | |
| 5.7 | Location: | | | | |
| 5.8 | Size: 16 x 20 | | | | |
| De | Con/Laundry | | | | |
| 6.1 | Sink(s): 1 ; Foot Pedal: Yes | | | | |
| 6.2 | Gear washer/extractor: Yes | | | | |
| 6.3 | Gear dryer: Yes??? | | | | |
| 6.4 | Clothes washer & dryer: | | | | |
| 6.5 | Ventilated gear racks: Yes | | | | |
| 6.6 | Drench shower:; Where: | | | | |
| 6.7 | Backboard/Etc. cleaning: | | | | |
| 6.8 | Holding tank: | | | | |
| 6.9 | Size: 219 sq ft | | | | |
| 6.10 | Adjacencies: Bay & exterior | | | | |
| Ha | zardous Waste Disposal | | | | |
| 7.1 | Location: None - Needed | | | | |
| 7.2 | Size:; or | | | | |
| 7.3 | Comments: | | | | |
| Ox | Oxygen Storage Room | | | | |
| 8.1 | Size: None x; orsq ft | | | | |
| 8.2 | Adjacencies: | | | | |
| 8.3 | Comments: Needed | | | | |

| 9.1 A room, or on the floor: On Apparatus Room Floor 9.2 Hose racks: 1 ; #; Size: 5 shelf x 8 Ft. Long 9.3 Hose drying: Yes 9.4 Location: Apparatus Room 9.5 Size: 3 x 8 9.6 Comments: 10 Janitor 10.1 Size: 8 x 9 10.2 Adjacencies: 11 Apparatus Floor Uni-Sex Rest Rooms 11.1 Quantity: 1 11.2 Fixture: Sink, toilet & urinal? Yes 11.3 Showers: No 11.4 Lockers: No 11.5 Size: 75 sq ft 11.6 Comments: 11.7 Adjacencies: 12 Radio Room 12.1 Location: Adjacent to Apparatus Room 12.2 View control: Window to Apparatus Room 12.3 Seating for how many: 3 12.4 Door operator switches: Yes 12.5 Traffic device control: Yes 12.6 Light switches for app bay: Yes; Outside: | 9 | Hose S | Storage |
|---|----|--------|---|
| 9.3 Hose drying: Yes 9.4 Location: Apparatus Room 9.5 Size: 3 x 8 9.6 Comments: | | 9.1 | A room, or on the floor: On Apparatus Room Floor |
| 9.4 Location: Apparatus Room 9.5 Size: 3 x 8 9.6 Comments: | | 9.2 | Hose racks: 1 ; # ; Size: 5 shelf x 8 Ft. Long |
| 9.5 Size: 3 x 8 9.6 Comments: | | 9.3 | Hose drying: Yes |
| 9.6 Comments: | | 9.4 | Location: Apparatus Room |
| 10 Janitor 10.1 Size: 8 x 9 10.2 Adjacencies: | | 9.5 | Size: 3 x 8 |
| 10.1 Size: 8 x 9 10.2 Adjacencies: | | 9.6 | Comments: |
| 10.2 Adjacencies: | 10 | Janito | r |
| 11 Apparatus Floor Uni-Sex Rest Rooms 11.1 Quantity: 1 11.2 Fixture: Sink, toilet & urinal? Yes 11.3 Showers: No 11.4 Lockers: No 11.5 Size: 75 sq ft 11.6 Comments: | | 10.1 | Size: 8 x 9 |
| 11.1 Quantity: 1 11.2 Fixture: Sink, toilet & urinal? Yes 11.3 Showers: No 11.4 Lockers: No 11.5 Size: 75 sq ft 11.6 Comments: | | 10.2 | Adjacencies: |
| 11.2 Fixture: Sink, toilet & urinal? Yes 11.3 Showers: No 11.4 Lockers: No 11.5 Size: 75 sq ft 11.6 Comments: | 11 | Appar | atus Floor Uni-Sex Rest Rooms |
| 11.3 Showers: No 11.4 Lockers: No 11.5 Size: 75 sq ft 11.6 Comments: | | 11.1 | Quantity: 1 |
| 11.4 Lockers: No 11.5 Size: 75 sq ft 11.6 Comments: | | 11.2 | Fixture: Sink, toilet & urinal? Yes |
| 11.5 Size: 75 sq ft 11.6 Comments: | | 11.3 | Showers: No |
| 11.6 Comments: | | 11.4 | Lockers: No |
| 11.7 Adjacencies: | | 11.5 | Size: 75 sq ft |
| 12 Radio Room 12.1 Location: Adjacent to Apparatus Room 12.2 View control: Window to Apparatus Room 12.3 Seating for how many: 3 12.4 Door operator switches: Yes 12.5 Traffic device control: Yes 12.6 Light switches for app bay: Yes; Outside: | | 11.6 | Comments: |
| 12.1 Location: Adjacent to Apparatus Room 12.2 View control: Window to Apparatus Room 12.3 Seating for how many: 3 12.4 Door operator switches: Yes 12.5 Traffic device control: Yes 12.6 Light switches for app bay: Yes; Outside: 12.7 Internal paging system: Yes 12.8 Siren trigger:; Shutoff:; Siren location: 12.9 Computer equipment: Yes 12.10 Other equipment: Chargers 12.11 File cabinets: Yes; Describe: | | 11.7 | Adjacencies: |
| 12.2 View control: Window to Apparatus Room 12.3 Seating for how many: 3 12.4 Door operator switches: Yes 12.5 Traffic device control: Yes 12.6 Light switches for app bay: Yes; Outside: | 12 | Radio | Room |
| 12.3 Seating for how many: 3 12.4 Door operator switches: Yes 12.5 Traffic device control: Yes 12.6 Light switches for app bay: Yes; Outside: 12.7 Internal paging system: Yes 12.8 Siren trigger:; Shutoff:; Siren location: 12.9 Computer equipment: Yes 12.10 Other equipment: Chargers 12.11 File cabinets: Yes; Describe: | | 12.1 | Location: Adjacent to Apparatus Room |
| 12.4 Door operator switches: Yes 12.5 Traffic device control: Yes 12.6 Light switches for app bay: Yes; Outside: 12.7 Internal paging system: Yes 12.8 Siren trigger:; Shutoff:; Siren location: 12.9 Computer equipment: Yes 12.10 Other equipment: Chargers 12.11 File cabinets: Yes; Describe: | | 12.2 | View control: Window to Apparatus Room |
| 12.5 Traffic device control: Yes 12.6 Light switches for app bay: Yes; Outside: 12.7 Internal paging system: Yes 12.8 Siren trigger:; Shutoff:; Siren location: 12.9 Computer equipment: Yes 12.10 Other equipment: Chargers 12.11 File cabinets: Yes; Describe: | | 12.3 | Seating for how many: 3 |
| Light switches for app bay: Yes; Outside: Internal paging system: Yes Siren trigger:; Shutoff:; Siren location: Computer equipment: Yes Other equipment: Chargers File cabinets: Yes; Describe: | | 12.4 | Door operator switches: Yes |
| 12.7 Internal paging system: Yes 12.8 Siren trigger:; Shutoff:; Siren location: 12.9 Computer equipment: Yes 12.10 Other equipment: Chargers 12.11 File cabinets: Yes ; Describe: | | 12.5 | Traffic device control: Yes |
| 12.8 Siren trigger:; Shutoff:; Siren location: 12.9 Computer equipment: Yes 12.10 Other equipment: Chargers 12.11 File cabinets: Yes ; Describe: | | 12.6 | Light switches for app bay: Yes; Outside: |
| 12.9 Computer equipment: Yes 12.10 Other equipment: Chargers 12.11 File cabinets: Yes ; Describe: | | 12.7 | Internal paging system: Yes |
| 12.10 Other equipment: Chargers 12.11 File cabinets: Yes ; Describe: | | 12.8 | Siren trigger:; Shutoff:; Siren location: |
| 12.11 File cabinets: Yes ; Describe: | | 12.9 | Computer equipment: Yes |
| | | 12.10 | Other equipment: Chargers |
| | | 12.11 | File cabinets: Yes ; Describe: |
| 12.12 Wall mounted items: Bulletin Board, Clock and map | | 12.12 | Wall mounted items: Bulletin Board, Clock and map |
| 12.13 Rechargeable items (flashlights, plectrons): Yes | | 12.13 | Rechargeable items (flashlights, plectrons): Yes |
| 12.14 Lockable storage: | | 12.14 | Lockable storage: |
| 12.15 Size: 147 sq ft | | 10.15 | Size: 147 so ft |
| 12.16 Adjacencies: | | 12.15 | Size. 147 sq it |

ADMINISTRATION

13 Conference Room

13.1 Uses:

- 13.1.1 **Training for up to 25 people**
- 13.1.2 Small meetings
- 13.2 Seat how many: **12** at table; **18** at wall
- 13.3 Is there a workstation with a computer to be shared by all users: Yes
- 13.4 Size: **377** sq ft
- 13.5 Comments: Furniture convertible from conference to classroom, drop down projector & screen
- 13.6 Adjacencies:

14 Active Officers

- 14.1 Seat how many: **4**
- 14.2 Is there a workstation with a computer: **2 or more**
- 14.3 Size: **233** sq ft
- 14.4 Comments:
- 14.5 Adjacencies:

15 Civil Officers

- 15.1 Seat how many: **4**
- 15.2 Is there a workstation with a computer: **2 or more**
- 15.3 Size : **233** sq ft
- 15.4 Comments: _____
- 15.5 Adjacencies: _____

16 Records Storage

- 16.1 Location: Near Office
- 16.2 Size: **100** sq ft
- 16.3 Comments: _____
- 16.4 Adjacencies:_____

17 Uniform Storage

- 17.1 Location: _____
- 17.2 Size: Current is 266 sq ft
- 17.3 Comments: ??? uniforms = ?? ft of pole, plus ?? helmets & ?? hats
- 17.4 Adjacencies:_____

18

19

20

VOLUNTEER FIREFIGHTERS

Firefighters' Rest Rooms 18.1 Showers: 2 ?? 18.2 Lockers: 2 ?? 18.3 Other: _____ 18.4 Comments: 18.5 Adjacencies: **Firefighter's Recreation Room** 19.1 Number of chair seating: 20 19.2 Couch: Yes ; seats how many: 6 19.3 TV: Yes ; Size: ____ 19.4 Card table: Yes; how many: 2 19.5 Coffee maker: Yes 19.6 Microwave: Yes 19.7 Popcorn maker: 19.8 Bulletin board: Yes ; Size: 4 X 6 19.9 Bar: Yes 19.9.1 Length: _____; seats: 12 19.9.2 Beer cooler: **Yes** ; Size: 19.9.3 Sink: Yes; Size: double 19.9.4 Cold drinks: Yes ; Handled how: cans 19.10 Ice machine: Yes ; Size: 400 lbs 19.11 Size: 749 sq ft Adjacencies: ____ 19.12 19.13 Comments: **Volunteer Firefighters Day Room (Same as Paid Day Room???)** 20.1 Kitchen/Kitchenette: Kitchenette 20.1.1 Size: ______ x _____; or ______ sq ft 20.2 Dining/Eating: Yes 20.2.1 Size: ______ x _____; or ______ sq ft 20.3 Living/T-V:

- 20.4 Total Size: 588 sq ft
- 20.5 Comments: 20.6 Adjacencies:

21 **Junior Firefighters Room**

- 21.1 Couch: Yes ; seats how many: 6
- 21.2 TV: **Yes** ; Size: _____
- 21.3 Bulletin board: Yes ; Size: 4 X 6
- 21.4 Size: 280 sq ft
- 21.5 Comments:
- 21.6 Adjacencies: _____

22 Lockers/Bath – Need locker area & shower

- 22.1 Showers: _____
- 22.2 Lockers: _____
- 22.3 Other: _____
- 22.4 Size: _______ x ______; or _______ sq ft
- 22.5 Comments: _____
- 22.6 Adjacencies: _____

PAID PERSONNEL

23 **Paid Personnel Bunk Room**

- 23.1 Number of rooms: 2
- 23.2 Beds per room: 2
- 23.3 Size: 139 sq ft each
- 23.4 Comments: Must have egress windows by code
- 23.5 Adjacencies: Bay??

24 **Paid Personnel Bathroom**

- 24.1 Quantity: 2
- 24.2 Fixture: Sink, toilet, urinal & shower
- 24.3 Size: 98 sq ft each
- 24.4 Comments: One person at a time
- 24.5 Adjacencies: Bunk rooms

25 **Paid Personnel Locker Room**

- 25.1 Size: 305 sq ft
- 25.2 Comments: 24 lockers @ 2' X 2'
- 25.3 Adjacencies: Bunking

26 Paid Personnel Day Room

- 26.1 Kitchen, Dining, Living & T-V
- 26.2 Size: **588** sq ft
- 26.3 Comments: _____
- 26.4 Adjacencies: Bunking & Bay

PUBLIC SPACES

27 Public Entry Area

- 27.1 Air lock: None 27.2 Trophy case: Yes; Size: Now 20' - Needs Expansion Bulletin board: Yes ; Size: Now 6-8" 27.3 27.4 Plaque: Size: ______; or ______sq ft 27.5 27.6 Comments: 27.7 Adjacencies: _____ 28 **Coat Room** 28.1 Number of coats: _____ Size: _______; or _______; gq ft 28.2 28.3 Comments: **Downstairs – too small-needs expansion** Adjacencies: _____ 28.4 29 Museum 29.1 Uses: None Present - Needed 29.2 Size: ______; or ______; gq ft 29.3 Comments: _____ 29.4 Adjacencies: 30 **Meeting/Training Room** 30.1 Public access: Yes 30.2 Uses:
 - 30.2.1 Seating: 49
 - 30.2.2 Department meetings: Yes
 - 30.2.3 Training: Yes
 - 30.2.4 Fundraising dinners: Yes

- 30.2.5 Political/Municipal: No
- 30.2.6 Boy Scouts or other similar groups: Yes
- 30.2.7 Rental: Yes; To whom: members
- 30.2.8 Other:
- 30.3 Number of tables & size: now 10 classroom, 1 head table & (6) 5' dia. round
- 30.4 Trophy case: _____; Size ______; location ______
- 30.5 Whiteboard: _____; Size ______; location ______
- 30.6 Bulletin board: _____; Size _____; location _____
- 30.7 TV: _____; Where stored: _____
- 30.8 Size: 748 sq ft
- 30.9 Comments: _____
- 30.10 Adjacencies: Public Entry

31 Meeting/Training Room Storage #1

- 31.1 Table racks: Yes; Quantity: 4
- 31.2 Chair racks: Yes ; Quantity: 6
- 31.3 Size: 9 X 12, or 108 sq ft
- 31.4 Adjacencies: Meeting Training

32 Kitchen

32.1 Uses: Banquets, Christmas Parties, and company functions

- 32.2 Equipment types and size:
 - Refrigerator: Yes 25 cubic feet
 - Sink(s) Pot: 2; Hand: 1; Scrub: 1; Disposal: 1
 - Dishwasher: 1; Type: Commercial
 - Stove: Yes ; Type: Commercial
 - Oven: Yes; Type: Commercial
 - Cook top:
 - Hood: Yes

Other equipment: _____

- 32.3 Center Island: Yes
- 32.4 Shuttered opening: Yes; Size: _____
- 32.5 Door to exterior: Yes
- 32.6 Dish storage: Yes
- 32.7 Pantry/food storage: Yes
- 32.8 Locked storage: Yes
- 32.9 Automatic shut off of heat generating equip @ fire call w/ manual reset: Yes
- 32.10 Size: **252** sq ft
- 32.11 Adjacencies: Meeting/training

| Public Rest Rooms | | |
|-------------------|--|--|
| 33.1 | Handicapped accessible | |
| 33.2 | Size: sq ft | |
| 33.3 | Comments: Size to be determined by code | |
| 33.4 | Adjacencies: | |
| File S | Server/Telephone Room | |
| 34.1 | Size: 48 sq ft | |
| 34.2 | Comments: | |
| 34.3 | Adjacencies: | |
| Mech | anical, Electrical, Plumbing, HVAC, Sprinkler, Alarm, etc. | |
| 35.1 | Fuel type at site: | |
| 35.2 | Heating type in apparatus bay: | |
| 35.3 | Heating type elsewhere: | |
| 35.4 | Building to be sprinklered: | |
| | 35.4.1 Adequate water pressure: | |
| | 35.4.2 Storage tank: | |
| 35.5 | Hose bibs for exterior: | |
| 35.6 | Bay lighting type: | |
| 35.7 | Site lighting type: | |
| 35.8 | Other lighting considerations: | |
| 35.9 | Generator:; Describe: | |
| 35.10 | Location of generator: | |
| 35.11 | Circuits on generator: | |
| 35.12 | Security:; Describe: | |
| 35.13 | Keyless entry:; Describe: | |
| 35.14 | Alarm:; Describe: | |
| 35.15 | Siren:; Mounting location: | |
| 35.16 | Hazardous waste handling: | |
| 35.17 | Size: 300 sq ft | |
| 35.18 | Comments: | |
| 35.19 | Adjacencies: | |

MITCHELL ASSOCIATES ARCHITECTS • EMERGENCY SERVICES FACILITIES•

Fire Station Program Document

Project Name: _____ Beacon Fire Department - Career Members Comments

Program Meeting Date:

Printout Date: March 12, 2015

Filename: Fire Program Full.doc

A General Information

- A1. Number of Members; total: 12; active: 12; female: 0; male:12
- A2. Typical Turnout: **12 sets in house**
- A3. On-Call: 0

B Functional Activities in Building

- B1. Types of response: All Three Stations
 - B1.1. Fire: **X**
 - B1.2. EMS: X
 - B1.3. Heavy Rescue: X
 - B1.4. HAZ MAT: X
 - B1.5. Water Rescue: X
 - B1.6. Ambulance: No ; Transporting ?
 - B1.7. Other: _____
- B2. Training activities in building:
 - B2.1. Search & Rescue, Hose advancement, EMS
 - B2.2. Who stays in building: Paid staff, 1 per station
- B3. Meetings:
 - B3.1. Type: Union; size: 12 people; frequency: Every 2 Months
- B4. Misc. Activities

B4.1. Fire prevention classes

- B5. Access control:
 - B5.1. Will other fire companies park their apparatus in the bay under certain circumstances: Yes

.5.1.1. Describe: under mutual aid for coverage to City of Beacon

APPARATUS

1 **Apparatus Bays**

- Number of vehicles: **5**; **#** of bays: 1.1 10
 - Name: 12 ; type: Single; length: _____ ; weight: _____ 1.1.1
 - 1.1.2 Name: 55 ; type: Single; length: _____ ; weight: _____
 - Name: 11/13; type: Double; length: _____; weight: _____; 1.1.3
 - 1.1.4 Name: -- ; type: Double; length: _____; weight: _____
 - 1.1.5 Name: **45** ; type: **D/D** ; length: ______ ; weight: ______
 - Name: -- ; type: **D/D** ; length: _____ ; weight: _____ 1.1.6

1.2 Type of bays: * All drive-through bays to be double bays also

- 1.2.1 Drive-through: Yes ; quantity:2
- 1.2.2 Double deep: *; quantity: 6
- 1.2.3 Single deep: Yes ; quantity:2
- 1.3 Overhead doors:
 - 1.3.1 Front:
 - 1.3.1.1 Number: 6
 - 1.3.1.2 Width: 14; Height: 16
 - 1.3.1.3 Windows: Yes
 - 1.3.2 Rear:
 - 1.3.2.1 Number: 2
 - 1.3.2.2 Width: 14; Height: 16
 - 1.3.2.3 Windows: Yes

1.4 Pedestrian doors:

- 1.4.1 Number:
- 5 1.4.2 Locations: 1 per side & 1 on parking lot side
- 1.5 Number of gear lockers: Career ; now: 12 ; later: 28 + 30 for volunteers
 - 1.5.1 Location: Against Wall
- 1.6 Trench drains: Yes ; Layout: Middle of each bay
- 1.7 Wall mounted hose reels: Yes ; Quantity: 3 @ 100'
- 1.8 Fume exhaust: Yes; Type: Hose

1.9 Truck fills:

- 1.9.1 Overhead: Yes; Quantity: 3
- 1.9.2 Wall hydrant: Yes ; Quantity: 2
- 1.9.3 Outdoor hydrant: Yes ; Quantity: 1
- 1.10 Overhead electrical drops: Yes ; Quantity: 1/vehicle
- 1.11 Overhead airdrops: Yes; Quantity: 3

- 1.12 Compressed air for tools: No
- 1.13 Sinks: Yes; Where: Slop, utility & decon in Bay
- 1.14 Drench shower: **Yes**; Where: **In Bay** (Note Decon Laundry!)
- 1.15 Lockable storage cabinets: Yes ; size: For App Maint & Tools
- 1.16 Foam: ?
- 1.17 Details:
- 1.18 Epoxy flooring: Yes
- 1.19 Wall construction type: **brick and block**
- 1.20 Assumed size:
- 1.21 Adjacencies: Career Area & Radio Room

FIREMATIC SUPPORT

1A Mezzanine – for ladder & rope training 1A.1 Size: ______ x _____; or _____ sq ft 2 Storage Room #1 2.1 Use: Quartermaster 2.2 Security: **Quartermaster Only** 2.3 Size:20 x 20; or 400 sq ft 2.4 Adjacencies: 3 **Storage Room #2** 3.1 Use: FD Equipment 3.2 Location: Off apparatus floor 3.3 Security: **Open** Size: _____ x _____ ; or _____ sq ft 3.4 3.5 Adjacencies: _____ 4 **EMS Storage Room** 4.1 Use: Supplies, O2 Cascade 4.2 Location: Off apparatus floor 4.3 Security: Yes 4.4 Size: 10 x 10 ; or 100 sq ft 4.5 Adjacencies:

5 Engineers Work Room

- 5.1 Mechanic: Yes; Type of work: Equipment repair and maintenance
- 5.2 Workbench: Yes
- 5.3 Tool storage: Rolling/Lockable
- 5.4 Stationary power tools: Grinder
- 5.5 Air: Yes
- 5.6 Water: Yes
- 5.7 Location: Off apparatus floor
- 5.8 Size: **15** x **15** ; or **225** sq ft

6 DeCon/Laundry

- 6.1 Sink(s): Yes ; Foot Pedal: Yes
- 6.2 Gear washer/extractor: Yes
- 6.3 Gear dryer: **Yes**
- 6.4 Clothes washer & dryer: Yes
- 6.5 Ventilated gear racks: Yes
- 6.6 Drench shower: No; Where: _____
- 6.7 Backboard/Etc. cleaning: No
- 6.8 Holding tank: Yes
- 6.9 Size: ______x ____; or _____sq ft
- 6.10 Adjacencies: _____
- 6.11 Special needs: **Red Bag Container**
- 6.12 Comments/Adjacencies:_____

7 Air Room (SCBA)

- 7.1 Location: **Off apparatus floor**
- 7.2 "Public" access: No
- 7.3 External feed lines: Yes
- 7.4 Sinks: Utility
- 7.5 Air compressor: Eagle Air
- 7.6 Filling station: Eagle Air
- 7.7 SCBA storage: Yes
- 7.8 SCBA repair: Yes
- 7.9 Air Bottles Size & Quantity: Up to 20
- 7.10 Sound attenuation panels: Yes
- 7.11 Size: ______ x _____; or ______sq ft
- 7.12 Comments: _____

| 8 | Hose | Storage |
|----|---------|--|
| | 8.1 | A room, or on the floor: In room ?? |
| | 8.2 | Hose racks:; #; Size:; |
| | 8.3 | Hose drying: Mechanical |
| | 8.4 | Location: Off Bay |
| | 8.5 | Size: x; or sq ft |
| | 8.6 | Comments: |
| 9 | Арра | ratus Floor Rest Rooms |
| | 9.1 | Quantity: 1unisex |
| | 9.2 | Fixture: Sink, toilet & urinal |
| | 9.3 | Showers: No |
| | 9.4 | Lockers: No |
| | 9.5 | Other: |
| | 9.6 | Comments: Easy to clean (floor drain) |
| | 9.7 | Adjacencies: |
| 10 | Radio | o Room |
| | 10.1 | Location: Near Bay |
| | 10.2 | View control: Yes |
| | 10.3 | Seating for how many: 6 |
| | 10.4 | Door operator switches: Yes |
| | 10.5 | Traffic device control: If Applicable |
| | 10.6 | Light switches for app bay: Yes ; Outside: Yes |
| | 10.7 | Internal paging system: Yes |
| | 10.8 | Siren trigger: Yes ; Shutoff: Yes ; Siren location: Only if we need one for disaster |
| | 10.9 | Computer equipment: CAD – Desktop, printers, routers |
| | Other e | equipment: Fax, copier, shelving |
| | 10.10 | File cabinets: Yes ; Describe: |
| | 10.11 | Wall mounted items: File holders, shelves |
| | 10.12 | Rechargeable items (flashlights, plectrons): Yes |
| | 10.13 | Lockable storage: Yes |
| | 10.14 | Assumed minimum size: 10 x 10 ; or 100 sq ft |
| | 10.15 | Adjacencies: |

ADMINISTRATION

| 11 | Conf | erence Room |
|----|-------|--|
| | 11.1 | Uses: |
| | | 11.1.1 Meetings |
| | 11.2 | Seat how many: 20 at table; 20 at wall |
| | 11.3 | Is there a workstation with a computer to be shared by all users: No |
| | 11.4 | Size:x; orsq ft |
| | 11.5 | Comments: Internet/Computer Capabilities |
| | 11.6 | Adjacencies: |
| 12 | Chie | f's Office |
| | 12.1 | Seat how many: 6 |
| | 12.2 | Is there a workstation with a computer: Yes |
| | 12.3 | Size: 20 x 20; or 400 sq ft |
| | 12.4 | Comments: |
| | 12.5 | Adjacencies: |
| 13 | Activ | ve Officers Office |
| | 13.1 | Seat how many: 6 |
| | 13.2 | Is there a workstation with a computer: Yes |
| | 13.3 | Size: 12 x 12 ; or 144 sq ft |
| | 13.4 | Comments: |
| | 13.5 | Adjacencies: |
| 14 | Dept | . Secretary Office |
| | 14.1 | Seat how many: 4 |
| | 14.2 | Is there a workstation with a computer: Yes |
| | 14.3 | Size: 15 x 20 ; or 300 sq ft |
| | 14.4 | Comments: Room for file storage |
| | 14.5 | Adjacencies: |
| 15 | Tour | Commander/Career Officer Office |
| | 15.1 | Seat how many: |
| | 15.2 | Is there a workstation with a computer: Yes |
| | 15.3 | Size: x; or sq ft |
| | 15.4 | Comments: Room for bed & 4 lockers |
| | 15.5 | Adjacencies: Bunk room/Radio room |

16 Fire Prevention Office 16.1 Seat how many: 2

- 16.2 Is there a workstation with a computer: **Yes**
- 16.3 Size: **12** x **12**; or **144** sq ft
- 16.4 Comments: Room for storage of FP supplies
- 16.5 Adjacencies: _____

17 Union Office

- 17.1 Seat how many: **4**
- 17.2 Is there a workstation with a computer: Yes
- 17.3 Size: **10** x **10** or **100** sq ft
- 17.4 Comments: _____
- 17.5 Adjacencies:

18 Training Division Office

- 18.1 Seat how many: 2
- 18.2 Is there a workstation with a computer: Yes
- 18.3 Size: **10** x **15** or **150** sq ft
- 18.4 Comments: Training officers & supplies
- 18.5 Adjacencies: _____

FIREFIGHTERS

19 Exercise

- 19.1 Size: **25** x **20** ; or **500** sq ft
- 19.2 Equipment:
 - 19.2.1 Cardio: Yes
 - 19.2.2 Weights: Yes
 - 19.2.3 Weight Machines: Yes
- 19.3 Comments: Weights are very important
- 19.4 Adjacencies: _____

BUNKING

| 20 | Care | er/Bed Rooms |
|----|------|---|
| | 20.1 | Number of rooms: |
| | 20.2 | Beds per room: Room for 10 |
| | 20.3 | Storage: No |
| | 20.4 | Desks: No |
| | 20.5 | Size: x; or sq ft |
| | 20.6 | Comments: Privacy walls between beds, carpet |
| | 20.7 | Adjacencies: Career Area |
| 21 | Bunk | er's Bathrooms |
| | 21.1 | Quantity: M/F |
| | 21.2 | Details: 2 toilets, 2 urinals, 4 showers 2 sinks |
| | 21.3 | Size: x; or sq ft |
| | 21.4 | Comments: |
| | 21.5 | Adjacencies: Locker Room |
| 22 | Bunk | er's Locker Room |
| | 22.1 | Details: M/F up to 30 full sized |
| | 22.2 | Size: x; or sq ft |
| | 22.3 | Comments: |
| | 22.4 | Adjacencies: Career Area |
| 23 | Bunk | ter's Kitchen |
| | 23.1 | Equipment: Commercial refrigerator, stove, sink, dishwasher & microwave |
| | 23.2 | Size: x; or sq ft |
| | 23.3 | Comments: Room for large table for eating |
| | 23.4 | Adjacencies: Career Area |
| 24 | Bunk | er's Living Room |
| | 24.1 | Seat how many: |
| | 24.2 | Size: 20 x 20 ; or 400 sq ft |
| | 24.3 | Comments: |
| | 24.4 | Adjacencies: Career area |

25 Bunker's Study Room

- 25.1 Quantity: One
- 25.2 Size: 8 x 10 ; or 80 sq ft
- 25.3 Comments: 4 chairs & table, carpet
- 25.4 Adjacencies: Career Area

PUBLIC SPACES

26 Public Entry Area

27

| 26.1 | Air lock: Yes | |
|-------|--|-------|
| 26.2 | Trophy case: No ; Size: | |
| 26.3 | Bulletin board: Yes ; Size: | |
| 26.4 | Plaque: | |
| 26.5 | Size: 8 x 9 ; or 72 sq ft | |
| 26.6 | Comments: | |
| 26.7 | Adjacencies: | |
| Trair | ing Room | |
| 27.1 | Public access: Yes | |
| 27.2 | Uses: | |
| | 27.2.1 Department meetings: No | |
| | 27.2.2 Training: Only | |
| | 27.2.3 Fundraising dinners: No | |
| | 27.2.4 Political/Municipal: Yes | |
| | 27.2.5 Boy Scouts or other similar groups: No | |
| | 27.2.6 Rental: No | |
| 27.3 | Purpose: Training Only | |
| | 27.3.1 Avg. people: 50 | |
| | 27.3.2 Frequency: Often | |
| | 27.3.3 Seating: Tables & chairs | |
| | 27.3.4 Special needs: Power point | |
| 27.4 | Trophy case: No; Size; location; | |
| 27.5 | Whiteboard: Yes; Size: Whole wall ; location | |
| 27.6 | Bulletin board:; Size; location; | |
| 27.7 | TV: Yes ; Where stored: | |
| 27.8 | Size:; or; | sq ft |
| 27.9 | Comments: | |

27.10 Adjacencies: _____

MISCELLANEOUS SPACES

29 Janitors Closet

28

- 29.1 Size: **3** x **4** ; or **12** sq ft
- 29.2 Comments: As needed & splash walls

30 Mechanical, Electrical, Plumbing, HVAC, Sprinkler, Alarm, etc.

- 30.1 Bay lighting type: **Quiet, bright white light**
- 30.2 Site lighting type: **Quiet**, bright white light
- 30.3 Generator: Yes; Describe: To power whole building
- 30.4 Security: Yes; Describe: Locked doors
- 30.5 Keyless entry: Yes ; Describe: ID card or key fob
- 30.6 Alarm: No ; Describe: _____
- 30.7 Siren: Maybe ; Mounting location: _____

31 Miscellaneous Issues

Comments: All security doors self closing upon alarm w/ magnets

MITCHELL ASSOCIATES ARCHITECTS • EMERGENCY SERVICES FACILITIES•

Fire Station Program Document

Project Name: <u>Beacon Fire Department</u>

Program Meeting Date: 11/10/05

Printout Date: March 12, 2015

Filename: Fire Program Full.doc

A General Information

- A1. Number of Members; total: 85; active: 85; female: 2; male: 83
- A2. Typical Turnout: 25
- A3. On-Call: 0
- A4. Type of entity:
 - A4.1. Municipality: Type: City
- 501C.3: Describe Business & Social Structure:
- A5. Number of Companies or Departments involved: **3**
 - A5.1. Names: Beacon Engine #1
 - A5.2. Tompkins Hose Company #1
 - A5.3. W.H. Mase Hook and Ladder Co #1
- A6. Date of Company monthly meeting: **first Tuesday**; Date of Dept monthly meeting:
- A7. Location: All three stations

B Functional Activities in Building

- B1. Types of response: All Three Stations
 - B1.1. Fire: X
 - B1.2. EMS: X
 - B1.3. Heavy Rescue: X
 - B1.4. HAZ MAT: X
 - B1.5. Water Rescue: X
 - B1.6. Ambulance ?; Transporting ?
- B2. Training activities in building:
 - B2.1. Yes, class and hands on
 - B2.2. Training activities on site:
 - B2.3. If Possible
 - B2.4. Other uses of apparatus bay:
 - B2.5. Social events: no
 - B2.6. Craft fairs: **no**
 - B2.7. Sleeping Over: no
- B3. Standing by :
 - B3.1. Daily: Yes

| B3.2. | Emergency: Yes |
|---|---|
| B3.3. | Outsiders: Yes |
| B4. En | nergency Shelter: Not as primary possibly as secondary |
| B4.1. | Who stays in building: Paid staff, 1 per station |
| B4.2. | Special needs: Bunk room, bath, storage space |
| B5. Fir | rematic Business: |
| B5.1. | Describe: ? Yes |
| B6. So | ocial Business: |
| B6.1. | Describe: ? Yes, Fire Company Activities |
| B7. Ot | ther: |
| B7.1. | Describe: |
| B8. Me | eetings: |
| B8.1. | Type: Each Company Meetings ; size: 30-40 people ; frequency: Monthly |
| B8.2. | Type:Committees; size:10-20 people; frequency:Varies |
| | ocial Life: |
| B9.1. | Daily recreation – describe: TV, Pool Table |
| B9.2. | Periodic recreation – describe: Various parties |
| B9.3. | Outdoor recreation – describe: No |
| | isc. Activities |
| B10.1. | |
| B10.2. | |
| | ccess control: |
| | Electronic access: Yes |
| | Vendor's access to drop off material ?; Where: |
| B11.3. | |
| 11 | Will other fire companies park their apparatus in the bay under certain circumstances: Yes |
| | 1.3.1. Describe: under mutual aid for coverage to City of Beacon |
| .11 | 1.3.1. Describe: under mutual aid for coverage to City of Beacon1.3.2. Is their access to the building limited: Yes |
| .11 | 1.3.1. Describe: under mutual aid for coverage to City of Beacon |
| .11 | 1.3.1. Describe: under mutual aid for coverage to City of Beacon1.3.2. Is their access to the building limited: Yes |
| .11 .11 Site | 1.3.1. Describe: under mutual aid for coverage to City of Beacon1.3.2. Is their access to the building limited: Yes |
| .11 .11 Site C1. Who c | 1.3.1. Describe: under mutual aid for coverage to City of Beacon 1.3.2. Is their access to the building limited: Yes 1.3.3. Describe: Access to boys and communication room |
| .11 .11 Site C1. Who c C2. Numb | 1.3.1. Describe: under mutual aid for coverage to City of Beacon 1.3.2. Is their access to the building limited: Yes 1.3.3. Describe: Access to boys and communication room |
| .11 .11 Site C1. Who c C2. Numb C3. Numb | 1.3.1. Describe: under mutual aid for coverage to City of Beacon 1.3.2. Is their access to the building limited: Yes 1.3.3. Describe: Access to boys and communication room |
| .11 .11 Site C1. Who c C2. Numb C3. Numb | 1.3.1. Describe: under mutual aid for coverage to City of Beacon 1.3.2. Is their access to the building limited: Yes 1.3.3. Describe: Access to boys and communication room owns the road in front: City oer of primary responder parking spaces needed : 10 per station oer of other parking spaces needed: 50 per station ation requirements (Pavilion, grill, patio, etc.): yes all stations |
| .11 .11 Site C1. Who c C2. Numb C3. Numb C4. Recrea | 1.3.1. Describe: under mutual aid for coverage to City of Beacon 1.3.2. Is their access to the building limited: Yes 1.3.3. Describe: Access to boys and communication room owns the road in front: City oer of primary responder parking spaces needed : 10 per station oer of other parking spaces needed: 50 per station ation requirements (Pavilion, grill, patio, etc.): yes all stations |
| .11 .11 Site C1. Who c C2. Numb C3. Numb C4. Recrea C5. Utilitie | 1.3.1. Describe: under mutual aid for coverage to City of Beacon 1.3.2. Is their access to the building limited: Yes 1.3.3. Describe: Access to boys and communication room owns the road in front: City ber of primary responder parking spaces needed : 10 per station ber of other parking spaces needed: 50 per station ation requirements (Pavilion, grill, patio, etc.): yes all stations bes at site: |

- C5.3. Electric: \mathbf{X} ; 3 phase:
- C5.4. Gas: **X** ; Size:

С

- C5.5. Phone: X
- C5.6. Cable: X
- C6. Electric company : Central Hudson
 - C6.1. Contact:
 - C6.2. Follow-up assigned to:
- C7. Gas company: Central Hudson
 - C7.1. Contact:
 - C7.2. Follow-up assigned to:
- C8. Telephone company: Verizon
 - C8.1. Contact:
 - C8.2. Follow-up assigned to:
- C9. Cable company: Cablevision
 - C9.1. Contact:
- C10. Alarm/Security company: None
 - C10.1. Contact:
 - C10.2. Follow-up assigned to:

APPARATUS

1 Apparatus Bays

1.1

- Number of vehicles: **5** ; # of bays: 8 Name: **Station 2** ; type: **3 bays** 1.1.1 ; length : ; weight 1.1.2 Name: Station 1 ; type: 1 bay ; weight: ; length: 1.1.3 Name: **Headquarters**; type: **1 bay** ; length: ; weight: 1.1.4 Name: ; length: ; weight: ; type: 1.1.5 Name: ; weight: ; type: ; length: 1.1.6 Name: ; length: ; weight: ; type: 1.1.7 Name: ; length: ; weight: _____ ; type: 1.1.8 Name: ;length: ; weight: _____ ; type:
- 1.2 Type of bays:
 - 1.2.1 Drive-through: X; quantity: 2
 - 1.2.2 Double deep ; quantity:
 - 1.2.3 Single deep: X ; quantity: 6
- 1.3 Wash bay: No; Where: Need more bay space (3 more)
- 1.4 Plan for future expansion of bays: Yes # 3

| 1.5 | Overhead doors: |
|---------|---|
| | 1.5.1 Front: |
| | 1.5.1.1 Number: 5 |
| | 1.5.1.2 Width: 14; Height: 14 |
| | 1.5.1.3 Windows: Yes |
| | 1.5.2 Rear: |
| | 1.5.2.1 Number: 2 |
| | 1.5.2.2 Width: 14; Height: 14 |
| | 1.5.2.3 Windows: Yes |
| 1.6 | Pedestrian doors: |
| | 1.6.1 Number: 1 |
| | 1.6.2 Locations: |
| 1.7 | Number of gear lockers: now: none ; later: 50 |
| | 1.7.1 Location: Apparatus floor or locker room |
| 1.8 | Signage requirements: |
| 1.9 | Trench drains: Yes ; Layout: To be determined |
| 1.10 | Wall mounted hose reels: Don't have ; Quantity: Need 3 |
| 1.11 | Fume exhaust: Yes; Type: To be determined ; Later: |
| 1.12 | Truck fills: |
| | 1.12.1 Overhead: Yes ; Quantity: All |
| | 1.12.2 Wall hydrant: Yes ; Quantity 2 |
| | 1.12.3Outdoor hydrant:Yes ; Quantity: 1 at each station |
| 1.13 | Overhead electrical drops: Yes ; Quantity: All |
| 1.14 | Overhead airdrops: Yes ; Quantity: All |
| 1.15 | Compressed air for tools: Yes |
| 1.16 | Sinks: Yes ; Where: Each Side of the building |
| 1.17 | Drench shower: No; Where: (Note Decon Laundry!) |
| 1.18 | Lockable storage cabinets: Yes ; size: |
| 1.19 | Foam: Yes |
| | 1.19.1 Details: Need more stor age at all stations |
| Other e | quipment: |
| 1.20 | Epoxy flooring: Yes |
| 1.21 | Wall construction type: brick and block |
| 1.22 | Assumed size: |

Adjacencies:

FIREMATIC SUPPORT

1A Mezzanine

1A.1 Size: 20 x 100 ; or 2000 sq ft

2 Storage Room #1

- 2.1 Use: Gear lockers
- 2.2 Location: **Off apparatus floor**
- 2.3 Security: No
- 2.4 Size: **25 x 25** ; or **625** sq ft
- 2.5 Adjacencies:

3 Storage Room #2

- 3.1 Use: Need quarter master
- 3.2 Location: **Off apparatus floor**
- 3.3 Security: Yes
- 3.4 Size:13 x 15 ; or 225 sq ft
- 3.5 Adjacencies:

4 EMS Storage Room

- 4.1 Use: Yes, equipment and drugs
- 4.2 Location: **Off apparatus floor**
- 4.3 Security: Yes
- 4.4 Size: **18 x 20** ; or **360** sq ft
- 4.5 Adjacencies:

5 Engineers Work Room

- 5.1 Mechanic: Yes; Type of work: Light maintenance building and rigs
- 5.2 Workbench: Yes
- 5.3 **Tool storage:** Yes
- 5.4 Stationary power tools: **Yes**
- 5.5 Air: Yes
- 5.6 Water: Yes
- 5.7 Location: **Off apparatus floor**
- 5.8 Size: **12 x 15** ; or **225** sq ft

6 **DeCon/Laundry**

- 6.1 Sink(s): Yes ; Foot Pedal: Yes
- 6.2 Gear washer/extractor: Yes
- 6.3 Gear dryer: Yes
- 6.4 Clothes washer & dryer: **Yes**
- 6.5 Ventilated gear racks: Yes
- 6.6 Drench shower: Yes ; Where:
- 6.7 Backboard/Etc. cleaning: Yes
- 6.8 Holding tank: Yes
- 6.9 Size: **12 x 12** ; or **144** sq ft
- 6.10 Adjacencies:
- 6.11 Special needs:
- 6.12 Comments/Adjacencies:

7 Hazardous Waste Disposal

- 7.1 Location: **Yes, off apparatus floor**
- 7.2 Size: **10** x **12**; or **120** sq ft
- 7.3 Comments: Near decon room

8 Air Room (SCBA)

- 8.1 Location: Yes, off apparatus floor
- 8.2 "Public" access: No
- 8.3 External feed lines:
- 8.4 Sinks: Yes
- 8.5 Air compressor: Yes
- 8.6 Filling station: Yes
- 8.7 SCBA storage: Yes
- 8.8 SCBA repair: Yes
- 8.9 Air Bottles Size & Quantity: Yes, 12
- 8.10 Sound attenuation panels:
- 8.11 Size: **15** x **20**; or **300** sq ft
- 8.12 Comments:

9 Oxygen Storage Room

- 9.1 Size: 10 x 12; or 120 sq ft
- 9.2 Adjacencies:
- 9.3 Comments: location to be determined

10 Hose Storage

- 10.1 A room, or on the floor: **Need room**
- 10.2 Hose racks: **3** ; # per ; Size: Station
- 10.3 Hose drying: Yes
- 10.4 Location: apparatus
- 10.5 Size: **15 x 20**; or **300** sq ft
- 10.6 Comments:

11 Apparatus Floor Rest Rooms

- 11.1 Quantity: 1 each
- 11.2 Fixture: Sink, toilet & urinal?
- 11.3 Showers: no
- 11.4 Lockers: **no**
- 11.5 Comments: **12x15** or **180** sq. ft.

12 Radio Room

- 12.1 Location: Next to apparatus floor
- 12.2 View control: Yes
- 12.3 Seating for how many: **5**
- 12.4 Door operator switches: Need all bays
- 12.5 Traffic device control: Yes
- 12.6 Light switches for app bay: Yes ; Outside: Yes
- 12.7 Internal paging system: Yes
- 12.8 Siren trigger: Yes ; Shutoff: Yes ; Siren location: Roof
- 12.9 Computer equipment: Yes
- 12.10 Other equipment: Radios
- 12.11 File cabinets: Yes ; Describe:
- 12.12 Wall mounted items: Yes
- 12.13 Rechargeable items (flashlights, plectrons): Yes
- 12.14 Lockable storage: Yes
- 12.15 Assumed minimum size: 12 x 15; or sq ft
- 12.16 Adjacencies:

ADMINISTRATION

13 Firefighter's Lobby

- 13.1 Size: x ; or sq ft
- 13.2 Comments:
- 13.3 Adjacencies:

14 Conference Room

- 14.1 Uses:
 - 14.1.1 Meetings
- 14.2 Seat how many: 10 at table; 10 at wall
- 14.3 Is there a workstation with a computer to be shared by all users:
- 14.4 Size: **12 x 30**; or **360** sq ft
- 14.5 Comments:
- 14.6 Adjacencies:

15 Office #1 ***Quantity???

- 15.1 Name of Occupant: Need active officers, Capt. and Lt. at all 3 stations
- 15.2 Seat how many: **4 per office**
- 15.3 Is there a workstation with a computer: Yes
- 15.4 Size: **10** x **12**; or 120 sq ft
- 15.5 Comments:
- 15.6 Adjacencies:

16 Office #2

- 16.1 Name of Occupant: Need active officers
- 16.2 Seat how many: 4
- 16.3 Is there a workstation with a computer: **Yes**
- 16.4 Size : 12 x 12 ; or **144** sq ft
- 16.5 Comments:
- 16.6 Adjacencies:

17 Office #3

- 17.1 Name of Occupant: Active Officers
- 17.2 Seat how many: **4**
- 17.3 Is there a workstation with a computer: Yes
- 17.4 Size: x ; or sq ft
- 17.5 Comments:

17.6 Adjacencies:

18 Office #4

- 18.1 Name of Occupant: Chiefs Office
- 18.2 Seat how many: 4
- 18.3 Is there a workstation with a computer: **Yes**
- 18.4 Size: x ; or sq ft
- 18.5 Comments: with access to conference room, space for secretary
- 18.6 Adjacencies:

19 Office #5

- 19.1 Name of Occupant: 2 Assistant Chiefs shared office
- 19.2 Seat how many: 4
- 19.3 Is there a workstation with a computer: Yes
- 19.4 Size: x or sq ft
- 19.5 Comments:
- 19.6 Adjacencies:

20 Office #6

- 20.1 Name of Occupant: Fire prevention and training
- 20.2 Seat how many: 4
- 20.3 Is there a workstation with a computer: Yes
- 20.4 Size x ; or sq ft
- 20.5 Comments:
- 20.6 Adjacencies:

21 Office #7

- 21.1 Name of Occupant: Social Office, Each company
- 21.2 Seat how many: 4
- 21.3 Is there a workstation with a computer: Yes

22 Records Storage

- 22.1 Location: Yes, to be determined
- 22.2 Size: x ; or sq ft
- 22.3 Comments:
- 22.4 Adjacencies :

FIREFIGHTERS

23 Firefighters' Rest Rooms

- 23.1 Showers: **X**
- 23.2 Lockers: X
- 23.3 Other
- 23.4 Comments: Need all stations
- 23.5 Adjacencies:

24 Firefighter's Recreation Room

24.1 Uses:

24.1.1 Similar to Hudson Fire Department

- 24.2 Number of chair seating: 25
- 24.3 Couch: 2; seats how many: 27
- 24.4 TV: X ; Size: 50"
- 24.5 Card table: Fold up ; how many: 3
- 24.6 Coffee maker: Yes
- 24.7 Microwave: Yes
- 24.8 Popcorn maker: Yes
- 24.9 Bulletin board: Yes ; Size:

24.10 Bar: Yes

- 24.10.1 Length: 20'; seats: 12
- 24.10.2 Beer cooler: 1 ; Size:2 kegs
- 24.10.3 Sink: Yes ; Size: 3 sinks
- 24.10.4 Cold drinks: Yes ; Handled how: Fountain
- 24.10.5 Ice machine: Yes ; Size: 300 lb
- 24.11 Size: 30 x 30 ; or 900 sq ft
- 24.12 Adjacencies:
- 24.13 Comments

25 Day Room

25.1 Kitchen/Kitchenette: Yes 25.1.1 Size: х ;or sq ft 25.2 Dining/Eating: 25.2.1 Size х ; or sq ft 25.3 Living/T-V: Yes 25.4 Size: 20 x 30

- 25.5 Total Size: x ; or sq ft
- 25.6 Comments:
- 25.7 Adjacencies

26 Explorers

- 26.1 Size: x ; or **270** sq ft
- 26.2 Comments: **TV**, computer

27 Exercise

- 27.1 Size: 20 x 30 ; or 600 sq ft
- 27.2 Equipment:
 - 27.2.1 Cardio: Yes
 - 27.2.2 Weights: Yes
 - 27.2.3 Weight Machines: Yes
- 27.3 Comments:
- 27.4 Adjacencies:

28 Lockers/Bath

- 28.1 Showers: **4**
- 28.2 Lockers: 50
- 28.3 Other:
- 28.4 Size: 20 x 20 ; or 400 sq ft
- 28.5 Comments:
- 28.6 Adjacencies:

BUNKING

29 Bunkers/Bed Rooms

- 29.1 Number of rooms: 4
- 29.2 Beds per room: **2-4**
- 29.3 Storage: Lockers
- 29.4 Desks: No
- 29.5 Size: x ; or sq ft
- 29.6 Comments: Space for lockers
- 29.7 Adjacencies:

| 30 | Bunk | er's Bathrooms |
|----|------|---------------------------|
| | 30.1 | Quantity: 2 |
| | 30.2 | Details: Male and Female |
| | 30.3 | Size: x ; or sq ft |
| | 30.4 | Comments: |
| | 30.5 | Adjacencies: |
| 31 | Bunk | er's Locker Room |
| | 31.1 | Details: No |
| | 31.2 | Size: x ; or sq ft |
| | 31.3 | Comments: |
| | 31.4 | Adjacencies: |
| 32 | Bunk | er's Kitchen |
| | 32.1 | Equipment: No |
| | 32.2 | Size x ; or sq ft |
| | 32.3 | Comments: |
| | 32.4 | Adjacencies |
| 33 | Bunk | er's Dining Room |
| | 33.1 | Seat how many: No ; size: |
| | 33.2 | Size: x ; or sq ft |
| | 33.3 | Comments: |
| | 33.4 | Adjacencies: |
| 34 | Bunk | er's Living Room |
| | 34.1 | Seat how many: No |
| | 34.2 | Size: x ; or sq ft |
| | 34.3 | Comments: |
| | 34.4 | Adjacencies: |
| 35 | Bunk | er's Study Room |
| | 35.1 | Quantity: No |
| | 35.2 | Size: x ; or sq ft |
| | 35.3 | Comments: |
| | 35.4 | Adjacencies: |
| | | |

36 Bunker's Bulk Storage

- 36.1 Size: **12** x **12**; or **144** sq ft
- 36.2 Comments :

PUBLIC SPACES

37 Public Entry Area

- 37.1 Air lock: Yes
- 37.2 Trophy case: Yes ; Size: 10' x 15'
- 37.3 Bulletin board: Yes; Size: 6' x 8'
- 37.4 Plaque:
- 37.5 Size: **x** ; or sq ft
- 37.6 Comments:
- 37.7 Adjacencies:

38 Coat Room

- 38.1 Number of coats:
- 38.2 Size: 12 x 15 ; or 180 sq ft
- 38.3 Comments :
- 38.4 Adjacencies:

39 Museum

- 39.1 Uses :
- 39.2 Size: x ; or sq ft
- 39.3 Comments:
- 39.4 Adjacencies:

40 Meeting/Training Room

- 40.1 Public access: Yes, Each Company
- 40.2 Uses:
 - 40.2.1 Department meetings: 20' x 30'
 - 40.2.2 Training: 20' x 30'
 - 40.2.3 Fundraising dinners: Yes
 - 40.2.4 Political/Municipal: Yes
 - 40.2.5 Boy Scouts or other similar groups: Yes
 - 40.2.6 Rental: ; To whom:
 - 40.2.7 Other :

| | 40.3 | Purpose: | |
|----|---------|---|---|
| | | 40.3.1 Avg. people: 30 per room | |
| | | 40.3.2 Frequency: 4 per month | |
| | | 40.3.3 Seating: 30 per room | |
| | | 40.3.4 Special needs: Overhead projection with a drop screen | n |
| | 40.4 | Purpose: Computer | |
| | | 40.4.1 Avg. people: | |
| | | 40.4.2 Frequency: | |
| | | 40.4.3 Seating: Special needs: | |
| | 40.5 | Number of tables & size: now 5 ; future 15 | |
| | 40.6 | Trophy case: ; Size ; location | |
| | 40.7 | Whiteboard: ; Size ; location | |
| | 40.8 | Bulletin board: ; Size ; location | |
| | 40.9 | TV: ; Where stored: | |
| | 40.10 | Size: x or sq ft | |
| | 40.11 | Comments: | |
| | 40.12 | Adjacencies: | |
| 41 | Meeti | ng/Training Room Storage #1 | |
| | 41.1 | Table racks:; Quantity: 15 | |
| | 41.2 | Chair racks ; Quantity: 60 | |
| | 41.3 | Size: 20 x 30; or 600 sq ft | |
| | 41.4 | Comments: | |
| 42 | Meeti | ng/Training Room Storage #2 | |
| | 42.1 | Size: 20 x 3 0 ; or 600 sq ft | |
| | 42.2 | Comments: Av Storage | |
| 43 | Kitch | en | |
| | 43.1 | Uses: Common Use | |
| | 43.2 | Equipment types and size: | |
| | Refrige | erator: Yes | |
| | Sink(s) | Pot: Yes Hand: Yes; Scrub: Yes; Disposal: Yes | |
| | Dishwa | asher: Yes ; Type: | |
| | Stove | ; Type: | |
| | Oven: | ; Type: | |
| | Cook to | op: | |
| | Hood: | | |
| | Other e | equipment: | |
| | 43.3 | Center Island: Yes | |

- 43.4 Shuttered opening: Yes ; Size: 2' x 5'
- 43.5 Door to exterior:**Yes**
- 43.6 Dish storage: Yes
- 43.7 Pantry/food storage: Yes
- 43.8 Locked storage: Yes
- 43.9 Automatic shut off of heat generating equip @ fire call w/ manual reset: Yes
- 43.10 Size: **20** x **20**; or **400** sq ft
- 43.11 Comments:

44 Pantry

- 44.1 Size: **10 x 10**; or **100** sq ft
- 44.2 Comments:

45 Public Rest Rooms

- 45.1 Handicapped accessible: Yes, Male and Female
- 45.2 Comments:

MISCELLANEOUS SPACES

46 House Keeping Storage

- 46.1 Location:
- 46.2 Size: **10 x 10**; or **100** sq ft
- 46.3 Comments:

47 Janitors Closet

- 47.1 Size: **5 x 10** ; or **50** sq ft
- 47.2 Comments:

48 Mechanical, Electrical, Plumbing, HVAC, Sprinkler, Alarm, etc.

- 48.1 Fuel type at site: Gas
- 48.2 Heating type in apparatus bay: Gas
- 48.3 Heating type elsewhere: Gas
- 48.4 Building to be sprinklered: **Yes**
 - 48.4.1 Adequate water pressure: Yes
 - 48.4.2 Storage tank: No
 - 48.4.3 Hose bibs for exterior: Yes

| 48.5 | Electrical: |
|-------|---|
| | 48.5.1Bay lighting type:To Be Determined |
| | 48.5.2 Site lighting type: To Be Determined |
| | 48.5.3 Other lighting considerations: To Be Determined |
| | 48.5.4 Generator: Yes; Describe: |
| | 48.5.5 Location of generator: Outside |
| 48.6 | Circuits on generator: Yes |
| 48.7 | Security ; Describe: |
| 48.8 | Keyless entry: Yes ; Describe: |
| 48.9 | Alarm: Yes ; Describe Roof |
| 48.10 | Siren: ; Mounting location: |
| 48.11 | Electrical requirements: |
| 48.12 | Comments: |
| 48.13 | Hazardous waste handling: |
| 48.14 | Size: 10 x 10; or 100 sq ft |
| 48.15 | Comments: |

49 Miscellaneous Issues

Comments: HVAC everything but apparatus floor

Beacon Fire Department - Summary of Program Sizes

| | One | Two | Three |
|----------------------------------|--------------|--------------|--------------|
| | Company w/ | Companies w/ | Companies w/ |
| | Departmental | - | Departmental |
| | Spaces | Spaces | Spaces |
| One Story | - | - | - |
| Building Size | 24,500 | 27,174 | 34,090 |
| Apparatus Bay | 5,709 | 5,709 | 9,135 |
| Firematic Support & Mezzanine | 3,339 | 3,765 | 4,790 |
| Office & Public Area | 15,452 | 17,701 | 20,165 |
| Footprint (1) | 23,300 | 25,974 | 32,890 |
| Min Lot Size In Acres (100 cars) | , | , | 1.95 |
| Preferred Lot Size | | | 2.45 |
| Two Stories | | | |
| Building Size | 25,870 | 28,544 | 35,460 |
| Apparatus Bay | 5,709 | 5,709 | 9,135 |
| Firematic Support & Mezzanine | 3,339 | 3,765 | 4,790 |
| Office & Public Area | 16,822 | 19,071 | 21,535 |
| Footprint (2) | 16,312 | 17,842 | 23,396 |
| Min Lot Size In Acres (100 cars) | , i i | | 1.92 |
| Preferred Lot Size | | | 2.42 |
| Three Stories | | | |
| Building Size | 26,450 | 29,124 | 36,040 |
| Apparatus Bay | 5,709 | 5,709 | 9,135 |
| Firematic Support & Mezzanine | 3,339 | 3,765 | 4,790 |
| Office & Public Area | 17,402 | 19,651 | 22,115 |
| Footprint (2) | 14,475 | 15,123 | 20,154 |
| Min Lot Size In Acres (100 cars) | | | 1.76 |
| Preferred Lot Size | | | 2.26 |

Notes: (1) Footprint is total building size minus the mezzanine.

(2) Refer to the detailed space usage analysis spreadsheets.

(3) Drawing L4 depicts a one story building on a 2.9 acre "suburban" site.

| Relative | Change in Areas | | |
|-------------------------------|-----------------|-------------|-------------|
| Two Stories vs. One | One Company | 2 Companies | 3 Companies |
| Building Size | 1,370 | 1,370 | 1,370 |
| Apparatus Bay | - | - | - |
| Firematic Support & Mezzanine | - | - | - |
| Office & Public Area | 1,370 | 1,370 | 1,370 |
| Footprint (2) | (6,988) | (8,132) | (9,494) |
| Min Lot Size | - | - | (0) |
| Preferred Lot Size | - | - | (0) |
| Three Stories vs. Two | - | - | - |
| Building Size | 580 | 580 | 580 |
| Apparatus Bay | - | - | - |
| Firematic Support & Mezzanine | - | - | - |
| Office & Public Area | 580 | 580 | 580 |
| Footprint (2) | (1,837) | (2,718) | (3,242) |
| Min Lot Size | - | - | (0) |
| Preferred Lot Size | - | - | (0) |

| | | 1st | | 3rd | |
|---|------------|------------|-------------|--------------------|------------|
| Room Name | Bsmt | Floor | 2nd Floor | Floor | Total |
| Apparatus Bay | 200110 | 11001 | 2110 1 1001 | 11001 | |
| Apparatus Bay | | 915 | | | 915 |
| Subtotal - Apparatus | | 915 | | | 915 |
| Firematic Support | | 715 | | | 713 |
| Men | 0 | 84 | 0 | 0 | 84 |
| Apparatus Storage | 0 | 61 | 0 | 0 | 61 |
| Radio | 0 | 95 | 0 | 0 | 95 |
| Subtotal - Firematic Support | 0 | 240 | 0 | 0 | 240 |
| Administration | U | 240 | | V | 240 |
| Uniform Storage | 0 | 0 | 45 | 0 | 45 |
| Subtotal - Administration | 0 | 0 | 45 | 0 | 45 |
| Volunteer Firefighters | U | U | 7.5 | U | |
| Recreation | 0 | 0 | 852 | 0 | 852 |
| | 0 | 0 | 423 | 0 | 423 |
| Lounge Men | 0 | 0 | 423 60 | 60 | 423 |
| Women | 0 | 0 | 42 | 42 | 84 |
| | 0 | 0 | 42 | 42 | 1,290 |
| Banquet Kitchen | 0 | 0 | 0 | 1290 | 1,290 |
| | | | 0 | 30 | 30 |
| Table Storage Subtotal - Volunteer Firefighters | 0 | 0 | 1,377 | 1,590 | |
| Paid Personnel | 0 | U | 1,377 | 1,590 | 2,967 |
| | 0 | 115 | 0 | 0 | 115 |
| Career Firefighter Subtotal - Paid Personnel | 0 | 115 | 0 | 0 | 115 |
| | 0 | 115 | 0 | 0 | 115 |
| Public Spaces | 00 | 122 | 0 | 0 | 012 |
| Vestibule | 80 | 133 | 0 | 0 | 213 |
| Subtotal - Public Spaces | 80 | 133 | 0 | 0 | 213 |
| Miscellaneous Space | 172 | 0 | 0 | 0 | 170 |
| Storage | 172 | 0 | 0 | 0 | 172 189 |
| Equipment Janitor | | 16 | 5 | 5 | 26 |
| Mechanical/Electrical | 0 199 | 10 | | 0 | 199 |
| Subtotal - Miscellaneous Spaces | 560 | 16 | 5 | 5 | 586 |
| Vertical Circulation | 500 | 10 | 5 | 3 | 500 |
| Stairwell (area per floor) | 69 | 125 | 125 | 125 | 444 |
| Subtotal - Vertical Circulation | 69 | 125 | 125 | 125 | 444 |
| Area Subtotals | 07 | 145 | 123 | 145 | |
| Bay | 0 | 915 | 0 | 0 | 915 |
| Firematic Support | 0 | 240 | 0 | 0 | 240 |
| Office & Living | 709 | 389 | 1,552 | 1,720 | 4,370 |
| Walls & Circulation | 107 | 507 | 1,552 | 1,720 | -1,570 |
| Apparatus Bay Walls @ 12% | 0 | 110 | 0 | 0 | 110 |
| Firematic Support Walls @ 15% | 0 | 36 | 0 | 0 | 36 |
| Firematic Support Circulation @ 5% | 0 | 12 | 0 | 0 | 12 |
| Office Area Walls @ 13% | 92 | 51 | 202 | 224 | 568 |
| Office Area Circulation @ 18% | 128 | 70 | 202 | 310 | 787 |
| Subtotal - Miscellaneous | 220 | 278 | 481 | 533 | 1,513 |
| Total >> | 929 | 1,822 | 2,033 | | |
| 1 otal >> | 949 | 1,042 | , | 2,253 otprint>> | 7,038 |

Mase Hook Ladder - Existing Space/Usage

Tompkins Hose - Existing Space/Usage

| Room Name | Lower | 1st Floor | Total |
|-----------------------------------|-------|-------------------|----------|
| Apparatus Bay | | | |
| Apparatus Bay | | 2,175 | 2,175 |
| Subtotal - Apparatus | | 2,175 | 2,175 |
| Firematic Support | | | |
| Communications | 0 | 96 | 96 |
| Subtotal - Firematic Support | 0 | 96 | 90 |
| Administration | | | |
| Trustees | 0 | 266 | 260 |
| Office | 0 | 120 | 120 |
| Office | 0 | 130 | 130 |
| Uniform Storage | 0 | 266 | 260 |
| Storage | 0 | 146 | 140 |
| Subtotal - Administration | 0 | 928 | 928 |
| Volunteer Firefighters | | | |
| Ready Room | 0 | 1016 | 1,016 |
| Men's Bathroom w/ Showers | 0 | 186 | 180 |
| Galley | 0 | 47 | 47 |
| Kitchen | 361 | 0 | 36 |
| Meeting | 2502 | 0 | 2,502 |
| Subtotal - Volunteer Firefighters | 2,863 | 1,249 | 4,112 |
| Paid Personnel | | | |
| Career Firefighter | 0 | 225 | 22 |
| Career Firefighter's Bathroom | 0 | 39 | 39 |
| Subtotal - Paid Personnel | 0 | 264 | 264 |
| Public Spaces | | | |
| Lobby | 184 | 87 | 27 |
| Vestibule | 0 | 63 | 63 |
| Coats | 102 | 0 | 102 |
| ??? | 20 | 0 | 20 |
| Women | 114 | 0 | 114 |
| Men | 167 | 0 | 16 |
| Subtotal - Public Spaces | 587 | 150 | 73 |
| Miscellaneous Space | 207 | 100 | 101 |
| Storage | 133 | 0 | 133 |
| Equipment | 133 | 0 | 13. |
| Janitor | 0 | 29 | 29 |
| Mechanical/Electrical | 248 | 0 | 248 |
| Subtotal - Miscellaneous Spaces | 514 | 29 | 54. |
| Vertical Circulation | 514 | | 07 |
| Stairwell (area per floor) | 134 | 132 | 260 |
| Subtotal - Vertical Circulation | 134 | 132 | 260 |
| Area Subtotals | 101 | 102 | 200 |
| Bay | 0 | 2,175 | 2,175 |
| Firematic Support | 0 | 2,175 | 2,17. |
| Office & Living | 4,098 | 2,752 | 6,850 |
| Walls & Circulation | 1,070 | _,,,, | 0,000 |
| Apparatus Bay Walls @ 5% | 0 | 109 | 109 |
| Firematic Support Walls @ 8% | 0 | 8 | 102 |
| Firematic Support Walls @ 3% | 0 | 5 | 4 |
| Office Area Walls @ 5% | 205 | 138 | 343 |
| Office Area Circulation @ 8% | 328 | 220 | 548 |
| Subtotal - Miscellaneous | 533 | 479 | 1,012 |
| Total >> | 4,631 | 5,502 | 10,13 |
| 1 Utal >> | , | 5,502 tprint>> | <u> </u> |

Beacon Fire Department - Basic Company Space/Usage Analysis

| Program Item | Room Name | 1st Floor Area | Mezz | 2nd Floor Area | Area Both Floors |
|-----------------|---|-------------------|-------|-------------------|------------------------|
| | Apparatus Bay | | - | | |
| 1 | Apparatus Bay | 2,440 | | | 2,44 |
| | Subtotal - Apparatus | 2,440 | | | 2,44 |
| | Firematic Support | | | | |
| 1.1 | Mezzanine (60' x 20') | | 1,200 | | 1,20 |
| - | | 100 | | | |
| 2 | Firematic Storage Room | 100 | | | 10 |
| 3 | Officer's Supply Room | 64 | | | 6 |
| 4 | EMS Storage Room | 64 | | | 6 |
| 5 | Engineer's Work Room Decon/Laundry | 320 | | | 32 |
| 6 7 | | 219 | | | 21 |
| | Hose Storage Hose Dryer Recess | 58 25 | | | 5 |
| 8 | Paid Staff Bunker Gear Lockers | 73 | | | 2 |
| - | | | | | 7 |
| 10 | Janitors Closet | 72 | | | 7 |
| 11 12 | Firefighter's Uni-Sex ADA Rest Room Radio Room | 75 147 | | | 7 14 |
| 12 | | | | | ~~~~~~ |
| | Subtotal - Firematic Support | 1,217 | | | 1,21 |
| 13 | Administration Conference Room | 0 | | 277 | 27 |
| | | 0 | | 377 | 37 |
| 14 | Conference Room Table/Chair Storage | 0 | | 80 | 8 |
| 15 | Active Officers | 0 | | 233 | 23 |
| 16 17 | Civil Officers | 0 | | 233 | 23 |
| | Records Storage | | | 73 | |
| 18 | Uniform Storage | 160 | | 0 | 16 |
| | Subtotal - Administration | 160 | | 996 | 1,15 |
| 19 | Volunteer Firefighters Firefighter's Recreation Room | 749 | | 0 | 74 |
| | Day Room | | | 0 | |
| 20 21 | Junior Firefighter's Room | 588 280 | | 0 | 58 28 |
| 21 | Firefighter's Rest Rooms w/ Shower | 396 | | 0 | 39 |
| 22 | Subtotal - Volunteer Firefighters | 2,013 | | 0 | 2,01 |
| | Paid Personnel | 2,015 | | U | 2,01 |
| 23 | Paid Personnel Bunk Room (2 @ 139) | 278 | | 0 | 27 |
| 23 | Paid Personnel Bathroom (2 @ 98) | 196 | | 0 | 19 |
| 24 | Paid Personnel Locker Room | 196 | | 0 | 19 |
| 23 | Subtotal - Paid Personnel | 656 | | 0 | 65 |
| | Public Spaces | 030 | | U | 03 |
| 26 | Public Entry Area | 0 | | 168 | 16 |
| 20 | Coat Room | 0 | | 51 | 5 |
| 28 | Museam | 40 | | 40 | 8 |
| 20 | Meeting/Training Room | 40 | | 748 | 74 |
| 30 | Meeting/Training Room Storage | 0 | | 100 | 10 |
| 31 | Kitchen | 0 | | 252 | 25 |
| 32 | Pantry | 0 | | 64 | |
| 33 | Public Rest Rooms (2 - Unisex) | 0 | | 150 | 15 |
| | Subtotal - Public Spaces | 40 | | 1,573 | 1,61 |
| | Miscellaneous Space | 40 | | 1,373 | 1,01 |
| 34 | Housekeeping Storage | 80 | | 0 | 8 |
| 34 | File Server/Telephone | 0 | | 50 | 5 |
| 35 | Generator | 240 | | 0 | 24 |
| 30 | Mechanical/Electrical | 300 | | 60 | 36 |
| 51 | Subtotal - Miscellaneous Spaces | 620 | | 110 | 73 |
| | Vertical Circulation | 020 | | 110 | 13 |
| 38 | (2) Stairwells (area per floor) | 388 | | 308 | 69 |
| 39 | Elevator (area per floor) | 58 | | 58 | 11 |
| 40 | Elevator (area per filoor) Elevator Equipment Room | 82 | | 0 | 8 |
| 40 | Elevator Equipment Room Elevator Foyer | 82 | | 80 | 16 |
| -11 | Subtotal - Vertical Circulation | 608 | | 446 | 1,05 |
| | Area Subtotals | 000 | | 077 | 1,05 |
| | Bay | 2,440 | | | 2,44 |
| | Firematic Support | 2,440 | | | 2,44 |
| | Mezzanine | 1,417 | 1,200 | | |
| | | 4 007 | 1,200 | 2 1 2 5 | 1,20 |
| | Office & Living | 4,097 | | 3,125 | 7,22 |
| | Walls & Circulation | 105 | | | |
| | Apparatus Bay Walls @ 5% | 122 | | | 12 |
| | Firematic Support Walls @ 10% | 122 | | | 12 |
| | Firematic Support Circulation @ 5% | 61 | | | 6 |
| | Office Area Walls @ 12% | 492 | | 375 | 86 |
| | Office Area Circulation @ 18% | 737 | | 563 | 1,30 |
| | Subtotal - Miscellaneous | 1,534 | 0 | 938 | 2,47 |
| | Total >> | 9,288 | 1,200 | 4,063 | 14,55 |

Beacon Fire Department - Shared Departmental Functions Space/Usage Analysis

| D | | 1 (19 | | | Area |
|---------|--|------------|-------|-------------|--------|
| Program | | 1st Floor | | 2nd Floor | Both |
| Item | Room Name | Area | Mezz | Area | Floors |
| - | Apparatus Bay | 0.500 | | | 0 500 |
| 1 | Apparatus Bay (8 @ 16'-8" x 60' Plus sides) | 8,700 | | | 8,700 |
| | Subtotal - Apparatus | 8,700 | | | 8,700 |
| | Firematic Support | | 1 200 | | 1 200 |
| 1.1 | Mezzanine (60' x 20') | | 1,200 | | 1,200 |
| 2 | Central EMS Storage | 192 | | | 192 |
| 3 | Quartermaster | 225 | | | 225 |
| 4 | SCBA | 223 | | | 223 |
| 4 5 | | 80 | | | 80 |
| 5 | Oxygen Storage Subtotal - Firematic Support | 707 | | | 707 |
| | Chief/Department Admin | /0/ | | | /0/ |
| 6 | Department Secretary/Receptionist | 0 | | 140 | 140 |
| 0 7 | Chief | 0 | | 140 | 140 |
| 8 | | 0 | | 247 | 247 |
| 8 | Department Officers Company Chiefs | 0 | | 247 | 247 |
| 9 10 | Tour Commander/Career Officer | 275 | | 233 | 233 |
| 10 | Fire Prevention Closet | 275 144 | | 0 | 275 |
| 11 | Union Office | 80 | | 0 | 80 |
| 12 | Records Storage | 0 | | 100 | 100 |
| 13 | Subtotal - Chief/Department Admin | 499 | | 898 | 1,397 |
| | Firefighters | 499 | | 090 | 1,397 |
| 14 | Pavilion & Outdoor Recreation | NA | | 0 | 0 |
| 14 | Exercise | 1387 | | 0 | 1,387 |
| 15 | Lockers/Bath | 624 | | 0 | 624 |
| 10 | Subtotal - Firefighters | 2,011 | | 0 | 2,011 |
| | Public Spaces | 2,011 | | v | 2,011 |
| 17 | Public Entry Area | 300 | | 300 | 600 |
| 17 | Coat Room | 0 | | 140 | 140 |
| 10 | Large Group Training Room | 0 | | 2500 | 2,500 |
| 20 | Large Group Training Room Table/ChairStorage | 0 | | 2300 | 2,300 |
| 20 | Large Group Training Room A/V Storage | 0 | | 60 | 60 |
| 21 | Kitchen | 0 | | 400 | 400 |
| 23 | Pantry | 0 | | 100 | 100 |
| 23 | Public Rest Rooms M & F | 0 | | 413 | 413 |
| 24 | Subtotal - Public Spaces | 300 | | 4,160 | 4,460 |
| | Area Subtotals | 500 | | 4,100 | 4,400 |
| | Bay | 8,700 | | | 8,700 |
| | Firematic Support | 707 | | | 707 |
| | Mezzanine | 707 | 1,200 | | 1.200 |
| | Office & Living | 2.810 | 1,200 | 5,058 | 7,868 |
| | Walls & Circulation | 2,010 | | 5,050 | 7,000 |
| | Apparatus Bay Walls @ 5% | 435 | | | 435 |
| | Firematic Support Walls @ 10% | 435 | | | |
| | | **** | | | 71 |
| | Firematic Support Circulation @ 5% | 35 | | <i>c</i> 07 | 35 |
| | Office Area Walls @ 12% | 337 | | 607 | 944 |
| | Office Area Circulation @ 18% | 506 | ^ | 910 | 1,416 |
| | Subtotal - Miscellaneous | 1,384 | 0 | 1,517 | 2,901 |
| | Total >> | 13,601 | 1,200 | 6,575 | 21,376 |

Tompkins Hose - Minimum Addition & Small Training Room Space/Usage Analysis

| Program Item | Room Name | Lower Floor Area | Upper Floor Area | Area Both Floors |
|-----------------|--|--------------------------------------|----------------------------------|---------------------------------------|
| | Apparatus Bay | | | |
| 1 | Apparatus Bay | 2,175 | | 2,175 |
| | Subtotal - Apparatus | 2,175 | | 2,175 |
| | Firematic Support | , | | , |
| 1.1 | Mezzanine (60' x 20') | | | 0 |
| | | | | |
| 2 | Firematic Storage Room | 0 | 100 | 100 |
| 3 4 | Officer's Supply Room | 0 | 64 64 | 64 |
| 5 | EMS Storage Room Engineer's Work Room | 0 | 320 | 64 320 |
| 6 | Decon/Laundry | 0 | 219 | 219 |
| 7 | Hose Storage | 0 | 58 | 58 |
| 8 | Hose Dryer Recess | 0 | 25 | 25 |
| 9 | Paid Staff Bunker Gear Lockers | 0 | 73 | 73 |
| 10 | Janitors Closet | 0 | 72 | 72 |
| 11 12 | Firefighter's Uni-Sex ADA Rest Room Radio Room | 0 | 75 | 75 147 |
| 12 | Subtotal - Firematic Support | 0 | 147 1,217 | 1,217 |
| | Administration | U | 1,217 | 1,217 |
| 13 | Conference Room | 0 | 377 | 377 |
| 13 | Conference Room Table/Chair Storage | 0 | 80 | 80 |
| 15 | Active Officers | 0 | 233 | 233 |
| 16 | Civil Officers | 0 | 233 | 233 |
| 17 | Records Storage | 73 | 0 | 73 |
| 18 | Uniform Storage | 160 | 0 | 160 |
| | Subtotal - Administration | 233 | 923 | 1,156 |
| 10 | Volunteer Firefighters | | 7.40 | 7.40 |
| 19 20 | Firefighter's Recreation Room Day Room | 0 | 749 588 | 500 |
| 20 | Junior Firefighter's Room | 0 | 280 | 588 280 |
| 21 | Firefighter's Rest Rooms w/ Shower | 0 | 396 | 396 |
| | Subtotal - Volunteer Firefighters | 0 | 2,013 | 2,013 |
| | Paid Personnel | | | 1 |
| 23 | Paid Personnel Bunk Room (2 @ 139) | 0 | 278 | 278 |
| 24 | Paid Personnel Bathroom (2 @ 98) | 0 | 196 | 196 |
| 25 | Paid Personnel Locker Room | 0 | 182 | 182 |
| | Subtotal - Paid Personnel | 0 | 656 | 656 |
| 26 | Public Spaces | 1.60 | 0 | 1.60 |
| 26 | Public Entry Area Coat Room | 168 | 0 | 168 |
| 27 28 | Museam | 51 40 | 0 40 | 51 80 |
| 20 | Small Training Room | 750 | 40 | 750 |
| 30 | Small Training Room A/V Storage | 50 | 0 | 50 |
| 31 | Small Training Room Table Storage | 100 | 0 | 100 |
| 32 | Kitchen | 100 | 0 | 100 |
| 33 | Pantry | 30 | 0 | 30 |
| 34 | Public Rest Rooms (2 - Unisex) | 280 | 0 | 280 |
| | Subtotal - Public Spaces | 1,569 | 40 | 1,609 |
| 25 | Miscellaneous Space | 0.0 | | 0.0 |
| 35 36 | Housekeeping Storage File Server/Telephone | 80 50 | 0 | 80 50 |
| 30 | Generator | 240 | 0 | 240 |
| 38 | Mechanical/Electrical | 300 | 60 | 360 |
| | Subtotal - Miscellaneous Spaces | 670 | 60 | 730 |
| | Vertical Circulation | | | |
| 39 | (2) Stairwells (area per floor) | 388 | 308 | 696 |
| 40 | Elevator (area per floor) | 44 | 44 | 88 |
| 41 | Elevator Equipment Room | 82 | 0 | 82 |
| 42 | Elevator Foyer Subtotal - Vertical Circulation | 80 594 | 80 432 | 160 |
| | Area Subtotals | 594 | 432 | 1,026 |
| | | 2,175 | | 2,175 |
| | Bay | | | 1,217 |
| | Bay Firematic Support | 0 | 1,217 | |
| | Firematic Support Mezzanine | 0 | 1,217 | 0 |
| | Firematic Support Mezzanine Office & Living | 0 3,066 | 4,124 | |
| | Firematic Support Mezzanine | | | 0 |
| | Firematic Support Mezzanine Office & Living Walls & Circulation Apparatus Bay Walls @ 5% | | | 0 |
| | Firematic Support Mezzanine Office & Living Walls & Circulation Apparatus Bay Walls @ 5% Firematic Support Walls @ 10% | 3,066 109 0 | 4,124 | 0 7,190 109 122 |
| | Firematic Support Mezzanine Office & Living Walls & Circulation Apparatus Bay Walls @ 5% Firematic Support Walls @ 10% Firematic Support Circulation @ 5% | 3,066 109 0 0 | 4,124 122 61 | 0 7,190 109 122 61 |
| | Firematic Support Mezzanine Office & Living Walls & Circulation Apparatus Bay Walls @ 5% Firematic Support Walls @ 10% Firematic Support Circulation @ 5% Office Area Walls @ 12% | 3,066 109 0 0 368 | 4,124 122 61 495 | 0 7,190 109 122 61 863 |
| | Firematic Support Mezzanine Office & Living Walls & Circulation Apparatus Bay Walls @ 5% Firematic Support Walls @ 10% Firematic Support Circulation @ 5% | 3,066 109 0 0 | 4,124 122 61 | 0 7,190 109 122 61 |

| | Total Building Areas | | | | | | |
|-------------------|-----------------------------------|----------|-------|----------|----------|-------|--|
| | Lower Floor Area Upper Floor Area | | | | | | |
| | Proposed | Existing | New | Proposed | Existing | New | |
| Apparatus Bay | | | | 2,284 | | | |
| Firematic Support | | | | 1,400 | | | |
| Office & Living | 3,986 | | | 5,361 | | | |
| Total per Floor | 3,986 | 4,631 | (645) | 9,045 | 5,502 | 3,543 | |
| Total 2 Floors | 13,030 | 10,133 | 2,898 | | | | |

Tompkins Hose - Minimum Addition Space/Usage Analysis - With Large Meeting Room

| Program Item | Room Name | Lower Floor Area | Upper Floor Area | Area Both Floors |
|-----------------|--|------------------------|------------------------|------------------------|
| | Apparatus Bay | | | |
| 1 | Apparatus Bay | 2,175 | | 2,17 |
| | Subtotal - Apparatus | 2,175 | | 2,17 |
| | Firematic Suppor | | | |
| 1.1 | Mezzanin (60' x 20') | | | |
| | | | | |
| 2 | Firematic Storage Room | 0 | 100 | 10 |
| 3 | Officer's Supply Room | 0 | 64 | 6- |
| 4 | EMS Storage Room | 0 | 64 | 6- |
| 5 | Engineer's Work Room | 0 | 320 | 32 |
| 6 | Decon/Laundry | 0 | 219 | 21 |
| 7 | Hose Storage | 0 | 58 | 5 |
| 8 | Hose Dryer Recess | 0 | 25 | 2: |
| 9 10 | Paid Staff Bunker Gear Lockers Janitors Closet | 0 | 73 72 | 7. |
| 10 | Firefighter's Uni-Sex ADA Rest Room | 0 | 72 | 7. |
| 11 | Radio Room | 0 | 147 | 14 |
| 12 | Subtotal - Firematic Support | 0 | 1,217 | ***** |
| | Administratio | U | 1,217 | 1,21′ |
| 13 | Conference Room | 0 | 377 | 37 |
| 13 | | 0 | 377 | 37 |
| 14 | Conference Room Table/Chair Storage Active Officers | 0 | 233 | 23 |
| 15 | Civil Officers | 0 | 233 | 23 |
| 16 | Records Storage | 0 | 233 73 | 23. |
| 17 | Uniform Storage | 0 | 160 | 16 |
| 10 | Subtotal - Administration | 0 | 1,156 | 1,15 |
| | Volunteer Firefighter | | 1,150 | 1,15 |
| 19 | Firefighter's Recreation Room | 0 | 749 | 74 |
| 20 | Day Room | 0 | 588 | 58 |
| 21 | Junior Firefighter's Room | 0 | 280 | 28 |
| 22 | Firefighter's Rest Rooms w/ Shower | 0 | 396 | 39 |
| | Subtotal - Volunteer Firefighters | 0 | 2,013 | 2,01 |
| | Paid Personnel | | 2,010 | 2,01 |
| 23 | Paid Personnel Bunk Room (2 @ 139) | 0 | 278 | 27 |
| 24 | Paid Personnel Bathroom (2 @ 98) | 0 | 196 | 19 |
| 25 | Paid Personnel Locker Room | 0 | 182 | 18 |
| | Subtotal - Paid Personnel | 0 | 656 | 65 |
| | Public Spaces | | | |
| 26 | Public Entry Area | 168 | 0 | 16 |
| 27 | Coat Room | 51 | 0 | 5 |
| 28 | Museam | 40 | 40 | 8 |
| 29 | Large Group Training Room | 2500 | 0 | 2,50 |
| 30 | Large GroupTraining Room A/V Storag | 247 | 0 | 24 |
| 31 | Large GroupTraining Room Storage | 60 | 0 | 6 |
| 32 | Kitchen | 400 | 0 | 40 |
| 33 | Pantry | 100 | 0 | 10 |
| 34 | Public Rest Rooms (2 - Unisex) | 413 | 0 | 41 |
| | Subtotal - Public Spaces | 3,979 | 40 | 4,01 |
| | Miscellaneous Space | | | -,~- |
| 35 | Housekeeping Storage | 0 | 80 | 8 |
| 36 | File Server/Telephone | 0 | 50 | 5 |
| 37 | Generator | 240 | 0 | 24 |
| 38 | Mechanical/Electrical | 300 | 60 | 36 |
| | Subtotal - Miscellaneous Spaces | 540 | 190 | 73 |
| | Vertical Circulation | | | |
| 39 | (2) Stairwells (area per floor) | 388 | 308 | 69 |
| 40 | Elevator (area per floor) | 44 | 44 | 8 |
| 41 | Elevator Equipment Room | 0 | 82 | 8 |
| 42 | Elevator Foyer | 80 | 80 | 16 |
| | Subtotal - Vertical Circulatio | 512 | 514 | 1,02 |
| | Area Subtotals | | | |
| | Bay | 2,175 | | 2,17 |
| | Firematic Support | 0 | 1,217 | 1,21′ |
| | Mezzanine | | | |
| | Office & Living | 5,031 | 4,569 | 9,60 |
| | Walls & Circulation | | | |
| | Apparatus Bay Walls @ 5% | 109 | | 10 |
| | Firematic Support Walls @ 10% | 0 | 122 | 12 |
| | Firematic Support Circulation @ 5% | 0 | 61 | 6 |
| | Office Area Walls @ 12% | 604 | 548 | 1,15 |
| | Office Area Circulation @ 18% | 906 | 822 | 1,72 |
| | Subtotal - Miscellaneous | 1,618 | 1,553 | 3,17 |
| | Total >> | 8,824 | 7,339 | 16,16 |

| Total Building Areas | | | | | | | | | | | | |
|----------------------|----------|------------|-------|------------------|----------|-------|--|--|--|--|--|--|
| | Low | er Floor A | rea | Upper Floor Area | | | | | | | | |
| | Proposed | Existing | New | Proposed | Existing | New | | | | | | |
| Apparatus Bay | | | | 2,284 | | | | | | | | |
| Firematic Support | | | | 1,400 | | | | | | | | |
| Office & Living | 6,540 | | | 5,940 | | | | | | | | |
| Total per Floor | 6,540 | 4,631 | 1,910 | 9,623 | 5,502 | 4,121 | | | | | | |
| Total 2 Floors | 16,163 | 10,133 | 6,031 | | | | | | | | | |

Beacon Fire Department - Combined Company w/ Department 1 Story Space/Usage Analysis

| - | | | | Departmental Spaces Plus O | npany | | Wit | th 2nd | Co. | With 3rd Co. | | | |
|----------|---|---|------|---|-----------------------|-------|------------------------|-----------------------|-------|------------------------|-----------------------|-------|------------------------|
| | Basic Individual Company Program Item | Shared Department Function Program Item | 4 | Room Name paratus Bay | 1st Floor Area | Mezz | Area Both Floors | 1st Floor Area | Mezz | Area Both Floors | 1st Floor Area | Mezz | Area Both Floors |
| | NA | 1 | | Apparatus Bay (5 trucks in case 1 & 2, 8 in case 3) Subtotal - Apparatus | 5,437 5,437 | | 5,437 5,437 | 5,437 5,437 | | 5,437 5,437 | 8,700 8,700 | | 8,70 8,70 |
| | NA | 1.1 | Fire | ematic Support Mezzanine (60' x 20') | | 1,200 | 1,200 | | 1,200 | 1,200 | | 1,800 | 1,80 |
| | 2 | | | Firematic Storage Room | 100 | | 100 | | | 200 | | | 30 |
| | 3 4 | | - | Officer's Supply Room EMS Storage Room Not Applicable | 64 NA | | 64 NA | 128 NA | | 128 NA | | | 19: NA |
|) | | 2 | | Central EMS Storage | 192 | | 192 | 192 | | 192 | 192 | | 19 |
| 1 2 | 5 | 3 | | Engineer's Work Room Quartermaster | 320 225 | | 320 225 | | | 320 225 | | | 32 22 |
| 3 | 6 | 5 | | Decon/Laundry | 219 | | 219 | 219 | | 219 | 219 | | 21 |
| 4 5 | | 4 5 | | SCBA Oxygen Storage | 210 80 | | 210 80 | | | 210 80 | | | 21 |
| 5 | 7 | 5 | | Hose Storage | 58 | | 58 | 116 | | 116 | 174 | | 17 |
| 7 | <u>8</u> 9 | | | Hose Dryer Recess Paid Staff Bunker Gear Lockers | 25 73 | | 25 73 | | | 25 146 | | | 21 |
| 3 | 9 10 | | | Janitors Closet | 73 | | 73 | | | 72 | | - | 7 |
|) | 11 | | | Firefighter's Uni-Sex ADA Rest Room | 75 | | 75 | | | 150 | | | 22 |
| 1 2 | 12 | | | Radio Room Subtotal - Firematic Support | 147 1,860 | | 147 1,860 | 147 2,230 | | 147 2,230 | 147 2,600 | | 14 2,60 |
| 3 | | | Adı | ninistration | | | | | | | | | |
| 4 5 | 13 14 | | | Conference Room Conference Room Table/Chair Storage | 377 80 | | 377 80 | 377 80 | | 377 80 | 377 80 | | 37 8 |
| 5 | 14 | | | Active Officers | 233 | | 233 | | | 280 | | | 33 |
| 7 | 16 | | | Civil Officers | 233 | | 233 | 466 | | 466 | | | 69 |
| 3 | | <u>6</u> 7 | | Department Secretary/Receptionist Chief | 140 178 | | 140 178 | | | 140 178 | | | 14 17 |
|) | | 8 | | Department Officers | 247 | | 247 | | | 247 | | | 24 |
| 1 | | 9 | | Company Chiefs | 233 | | 233 | | | 233 | | | 23 |
| 2 | | <u>10</u> 11 | | Tour Commander/Career Officer Fire Prevention Closet | 275 144 | | 275 144 | | | 275 144 | | | 27 14 |
| 1 | | 12 | | Union Office | 80 | | 80 | 80 | | 80 | 80 | | 8 |
| 5 | 17 18 | 13 | | Records Storage Uniform Storage | 173 160 | | 173 160 | 246 320 | | 246 320 | | | 31 48 |
| 7 | 10 | | | Subtotal - Administration | 2,553 | | 2,553 | | | 3,066 | | | 3,58 |
| 3 | 1.0 | | Vol | unteer Firefighters | | | | | | | | | |
|) | <u>19</u> 20 | | | Firefighter's Recreation Room Day Room | 749 588 | | 749 588 | | | 996 782 | | | 1,32 1,04 |
| 1 | 20 | | | Junior Firefighter's Room | 280 | | 280 | | | 336 | | | 40 |
| 2 | | 14 | | Pavilion & Outdoor Recreation | NA | | NA | | | NA | | | N/ |
| 3 | | 15 16 | | Exercise Lockers/Bath | 1387 624 | | 1,387 624 | 1387 624 | | 1,387 624 | 1387 624 | | 1,38 62 |
| 5 | 22 | | | Firefighter's Rest Rooms w/ Shower | NA | | 0 | NA | | 0 | NA | | |
| 5 7 | | | Pai | Subtotal - Volunteer Firefighters d Personnel | 3,628 | | 3,628 | 4,125 | | 4,125 | 4,779 | | 4,77 |
| 3 | 23 | | 1 an | Paid Personnel Bunk Room (2 @ 139) | 278 | | 278 | 556 | | 556 | 834 | | 83 |
|) | 24 | | | Paid Personnel Bathroom (2 @ 98) | 196 | | 196 | | | 392 | | | 58 |
|) 1 | 25 | | | Paid Personnel Locker Room Subtotal - Paid Personnel | 182 656 | | 182 656 | | | 364 1,312 | | | 54 1,96 |
| 2 | | | Pub | olic Spaces | | | | | | | | | |
| 3 4 | 26 27 | <u>17</u> 18 | | Public Entry Area Coat Room | 300 51 | | 300 51 | 300 51 | | 300 51 | | | 30 5 |
| + 5 | 27 | 10 | | Museam | 40 | | 40 | | | 40 | | | 4 |
| 5 | 29 20 | | | Meeting/Training Room | 0 | | 0 | 0 | | 0 | Ů | | |
| 7 3 | 30 | 19 | | Meeting/Training Room Storage Large Group Training Room | 0 2500 | | 0 2,500 | v | | 0 2,500 | 0 2500 | | 2,50 |
|) | | 20 | | Large Group Training Room Table/ChairStorage | 247 | | 247 | 247 | | 247 | 247 | | 24 |
|) 1 | 31 | 21 22 | | Large Group Training Room A/V Storage Kitchen | 60 400 | | 60 400 | | | 60 400 | | | 40 |
| 2 | 31 | 22 | | Pantry | 100 | | 100 | | | 164 | | | 22 |
| 3 | 33 | 24 | | Public Rest Rooms M & F | 413 | | 413 | | | 413 | | | 41 |
| 4 5 | | | Mis | Subtotal - Public Spaces | 4,111 | | 4,111 | 4,175 | | 4,175 | 4,239 | | 4,23 |
| 5 | 34 | | | Housekeeping Storage | 80 | | 80 | | | 80 | | | 8 |
| 7 | 35 36 | | | File Server/Telephone Generator | 0 240 | | 0 | • | | 0 240 | ů | | 24 |
|) | 30 | | | Mechanical/Electrical | 300 | | 300 | 300 | | 300 | 300 | | 30 |
|) | | | | Subtotal - Miscellaneous Spaces | 620 | | 620 | 620 | | 620 | 620 | | 62 |
| ## ## | | | Are | a Subtotals Bay | 5,437 | | 5,437 | 5,437 | | 5,437 | 8,700 | | 8,70 |
| ## | | | | Firematic Support | 1,860 | | 1,860 | 2,230 | | 2,230 | 2,600 | | 2,60 |
| ## | | | | Mezzanine | 11 840 | 1,200 | | | 1,200 | , | | 1,800 | 1,80 |
| ## ## | | | Wa | Office & Living Ils & Circulation | 11,568 | | 11,568 | 13,298 | | 13,298 | 15,194 | | 15,19 |
| ## | | | | Apparatus Bay Walls @ 5% | 272 | | 272 | | | 272 | | | 4. |
| ## | | | | Firematic Support Walls @ 10% | 186 | | 186 | | | 223 | | | 20 |
| ## ## | | | | Firematic Support Circulation @ 5% Office Area Walls @ 12% | 93 1,388 | | 93 1,388 | | | 112 1,596 | | | 1. 1,82 |
| ## | | | | Office Area Circulation @ 18% | 2,082 | | 2,082 | 2,394 | | 2,394 | 2,735 | | 2,73 |
| ## | | | | Subtotal - Miscellaneous | 4,021 | 0 | -,.== | 4,596 | 0 | | | | 5,3 |
| ¥# ¥# | | | | Total >> Footprint w/o Apparatus Bay>> | 22,886 15,038 | 1,200 | 24,086 | 25,561 17,287 | 1,200 | 26,761 | 31,877 19,752 | 1,800 | 33,6' |
| - er 🔳 | | | I | Apparatus Bay & Firematic Support>> | 7,848 | | | 8,273 | | | 19,732 | | |

Beacon Fire Department - Combined Company w/ Department 2 Story Space/Usage Analysis

| | Ţ | | Departmental Spaces Plus One Company | | | | | | | With 2nd Company | | | | With 3rd Company | | | |
|--|-------------------|---|--------------------------------------|---|----------------------|---------|----------------------|------------------------|-----------------------|------------------|----------------------|------------------------|----------------------|------------------|----------------------|-----------------------|--|
| Basi Individ Compa Progra Iten | dual any am | Shared Department Function Program Item | ADI | Room Name paratus Bay | 1st Floor Area | Mezz | 2nd Floor Area | Area Both Floors | 1st Floor Area | Mezz | 2nd Floor Area | Area Both Floors | 1st Floor Area | Mezz | 2nd Floor Area | Area Both Floor | |
| NA | <u>۱</u> | 1 | | Apparatus Bay (5 trucks in case 1 & 2, 8 in case 3) Subtotal - Apparatus | 5,437 5,437 | | | 5,437 5,437 | 5,437 5,437 | | | 5,437 5,437 | 8,700 8,700 | | | 8,70 8,70 | |
| NA | | 1.1 | Fire | ematic Support Mezzanine (60' x 20') | | 1,200 | | 1,200 | | 1,200 | | 1,200 | | 1,800 | | 1,80 | |
| | | 1.1 | | | | 1,200 | | | | 1,200 | | | | 1,000 | | | |
| 2 | | | | Firematic Storage Room Officer's Supply Room | 100 64 | | | 100 | 200 128 | | | 200 | 300 192 | - | | 30 | |
| 4 | | | | EMS Storage Room Not Applicable | NA | | | NA | NA | | | NA | NA | | | N | |
| 5 | | 2 | | Central EMS Storage Engineer's Work Room | 192 320 | | | 192 320 | 192 320 | | | 192 320 | 192 320 | | | 3 | |
| ! | | 3 | | Quartermaster | 225 | | | 225 | 225 | | | 225 | 225 | | | 2 | |
| 6 | | 4 | | Decon/Laundry SCBA | 219 210 | | | 219 210 | 219 210 | | | 219 210 | 219 210 | | | 2 | |
| 7 | | 5 | | Oxygen Storage Hose Storage | 80 58 | | | 80 58 | 80 116 | | | 80 116 | 80 174 | | | 1 | |
| 8 | | | | Hose Dryer Recess | 25 | | | 25 | 25 | | | 25 | 25 | | | | |
| 9 | | | | Paid Staff Bunker Gear Lockers Janitors Closet | 73 72 | | | 73 72 | 146 72 | | | 146 | 219 | | | 2 | |
|) 11 | | | | Firefighter's Uni-Sex ADA Rest Room | 75 | | | 75 | 150 | | | 150 | 225 | | | 2 | |
| 12 | | | | Radio Room Subtotal - Firematic Support | 147 1,860 | | | 147 1,860 | 147 2,230 | | | 147 2,230 | 147 2,600 | | | 2,6 | |
| | | | Adr | ninistration | | | | | | | | | | | | | |
| 13 | | | | Conference Room Conference Room Table/Chair Storage | 0 | | 377 80 | 377 80 | 0 | | 377 80 | 377 80 | 0 | - | 377 80 | 3 | |
| 15 | | | | Active Officers | 0 | | 233 | 233 | 0 | | 280 | 280 | 0 | | 336 | | |
| 16 | | 6 | | Civil Officers Department Secretary/Receptionist | 0 | | 233 140 | 233 140 | 0 | | 466 140 | 466 140 | 0 | | 699 140 | | |
| | - | 7 | | Chief | 0 | | 178 | 178 | 0 | | 178 | 178 | 0 | | 178 | | |
|) | - | 8 | | Department Officers Company Chiefs | 0 | | 247 233 | 247 233 | 0 | | 247 233 | 247 233 | 0 | | 247 | | |
| 2 | - | 10 | | Tour Commander/Career Officer | 275 | | 0 | 275 | 275 | | 0 | 275 | 275 | | 0 | | |
| | - | 11 12 | | Fire Prevention Closet Union Office | 144 80 | | 0 | | 0 80 | | 144 | 144 80 | 80 | | 144 | 1 | |
| 17 | | 12 | | Records Storage | 0 | | 173 | 173 | 0 | | 246 | 246 | 0 | | 319 | | |
| 18 | | | | Uniform Storage Subtotal - Administration | 160 659 | | 0 | 160 2,553 | 0 355 | | 320 2,711 | 320 3,066 | 0 355 | | 480 | 3, | |
| : | | | Vol | unteer Firefighters | 039 | | 1,094 | 2,333 | 333 | | 2,/11 | 3,000 | 355 | | 3,233 | 3, | |
| 19 | | | | Firefighter's Recreation Room | 749 588 | | 0 | | 996 782 | | 0 | 996 782 | 1325 1040 | | 0 | 1, | |
| 20 | | | | Day Room Junior Firefighter's Room | 280 | | 0 | | 336 | | 0 | 336 | 403 | | 0 | 1, | |
| <u>.</u> | - | 14 | | Pavilion & Outdoor Recreation | NA | | NA | NA | NA | | NA | NA | NA | | NA 0 | 1 | |
| | | 15 | | Exercise Lockers/Bath | 1387 624 | | 0 | 1,387 624 | 1387 624 | | 0 | 1,387 624 | 1387 624 | | 0 | 1,3 | |
| 22 | | | | Firefighter's Rest Rooms w/ Shower | NA 2 (28 | | NA 0 | 0 | NA | | NA 0 | 0 | NA 4 770 | | NA 0 | | |
| i ' | | | Paie | Subtotal - Volunteer Firefighters d Personnel | 3,628 | | 0 | 3,628 | 4,125 | | U | 4,125 | 4,779 | | 0 | 4,7 | |
| 23 | | | | Paid Personnel Bunk Room (2 @ 139) | 278 196 | | 0 | 278 196 | 556 392 | | 0 | 556 392 | 834 588 | | 0 | 1 | |
| 24 | | | | Paid Personnel Bathroom (2 @ 98) Paid Personnel Locker Room | 196 | | 0 | 196 | 392 | | 0 | 392 | 546 | | 0 | - | |
| | | | Dut | Subtotal - Paid Personnel | 656 | | 0 | 656 | 1,312 | | 0 | 1,312 | 1,968 | | 0 | 1,9 | |
| 26 | | 17 | Pub | lic Spaces Public Entry Area | 300 | | 168 | 468 | 300 | | 168 | 468 | 300 | | 168 | 4 | |
| 27 | | 18 | | Coat Room | 0 | | 51 | 51 | 0 | | 51 | 51 | 0 | | 51 | | |
| 28 | | | | Museam Meeting/Training Room | 40 | | 40 NA | 80 | 40 | | 40 NA | 80 | 40 | | 40 NA | | |
| 30 | | 10 | | Meeting/Training Room Storage | 0 | | NA | 0 | 0 | | NA | 0 | 0 | | NA | | |
| | | 19 20 | | Large Group Training Room Large Group Training Room Table/ChairStorage | 0 | | 2500 247 | 2,500 247 | 0 | | 2500 247 | 2,500 247 | 0 | | 2500 | 2, | |
| | | 21 | | Large Group Training Room A/V Storage | 0 | | 60 | 60 | 0 | | 60 | 60 | | | 60 | | |
| 31 | | 22 23 | | Kitchen Pantry | 0 | | 400 | 400 | 0 | | 400 | 400 | 0 | | 400 228 | | |
| 33 | | 24 | | Public Rest Rooms M & F Subtotal - Public Spaces | 0 | | 413 3,979 | 413 4,319 | 0 340 | | 413 4,043 | 413 4,383 | | | 413 4,107 | 4,4 | |
| | | | Mis | cellaneous Space | | | 3,979 | | | | 4,043 | | | | 4,107 | -4,- | |
| 34 | | | | Housekeeping Storage File Server/Telephone | 80 0 | | 0 | 80 50 | 80 0 | | 0 | 80 50 | | | 0 | | |
| 36 | | | | Generator | 240 | | 0 | 240 | 240 | | 0 | 240 | 240 | | 0 | | |
| 37 | | | | Mechanical/Electrical Subtotal - Miscellaneous Spaces | 300 620 | | 60 110 | | 300 620 | | 60 110 | | 300 620 | | 60 110 | | |
| | | | Ver | tical Circulation | | | | | | | | | | | | | |
| 38 | | | | (2) Stairwells (area per floor) Elevator (area per floor) | 388 58 | | 308 58 | 696 116 | 388 58 | | 308 58 | 696 116 | | | 308 58 | | |
| 40 | | | | Elevator Equipment Room | 82 | | 0 | 82 | 82 | | 0 | 82 | 82 | | 0 | | |
| 41 | | | | Elevator Foyer Subtotal - Vertical Circulation | 80 608 | | 80 446 | | 80 608 | | 80 446 | 160 1,054 | | | 80 446 | | |
| | | | Are | a Subtotals | | | | | | | | | | | | | |
| ; | | | | Bay Firematic Support | 5,437 1,860 | | | 5,437 1,860 | 5,437 2,230 | | | 5,437 2,230 | 8,700 2,600 | | | 8, 2, | |
| | | | | Mezzanine | | 1,200 | | 1,200 | | 1,200 | | 1,200 | | 1,800 | | 1, | |
| | | | We | Office & Living Ils & Circulation | 6,511 | | 6,429 | 12,940 | 7,360 | | 7,310 | 14,670 | 8,670 | | 7,896 | 16, | |
| | | | | Apparatus Bay Walls @ 5% | 272 | | | 272 | 272 | | | 272 | | | | | |
| | | | | Firematic Support Walls @ 10% Firematic Support Circulation @ 5% | 186 93 | | | 186 93 | 223 112 | | | 223 | | | | | |
| ; | | | | Office Area Walls @ 12% | 781 | | 771 | 1,553 | 883 | | 877 | 1,760 | 1,040 | | 947 | 1, | |
| | | | | Office Area Circulation @ 18% Subtotal - Miscellaneous | 1,172 2,504 | _ | 1,157 1,929 | 2,329 | 1,325 2,814 | 0 | 1,316 | 2,641 5,007 | 1,561 3,426 | (| 1,421 2,369 | 2,9 | |
| | | | - | Subtotal - Miscellaneous Total >> | 2,504 | 0 1,200 | 1,929 8,358 | | | 1,200 | 2,193 9,502 | | | | | | |
|) | | | | Footprint w/o Apparatus Bay>> Apparatus Bay & Firematic Support>> | 8,464 7,848 | | | | 9,568 8,273 | | | | 11,271 12,125 | | , | | |

Beacon Fire Department - Combined Company w/ Department 3 Story Space/Usage Analysis

| r | | | Headquarters Shared With One Company With 2nd Company | | | | | | y | With 3rd Company | | | | | | | | |
|-------------|---|---|---|----------------------|-------|----------------------|----------------------|------------------------|----------------------|------------------|----------------------|----------------------|----------------|----------------------|-------|----------------------|----------------------|------------------------|
| 1 | Basic Individual Company Program Item | Shared Department Function Program Item | Room Name Apparatus Bay | 1st Floor Area | Mezz | 2nd Floor Area | 3rd Floor Area | Area Both Floors | 1st Floor Area | Mezz | 2nd Floor Area | 3rd Floor Area | | 1st Floor Area | Mezz | 2nd Floor Area | 3rd Floor Area | Area Both Floors |
| 2 | NA | 1 | Apparatus Bay (5 trucks in case 1 & 2, 8 in case 3 | 5,700 | | | | 5,700 | 5,700 | | | | 5,700 | 8,700 | | | | 8,700 |
| 3 4 5 | NA | 1.1 | Subtotal - Apparatus Firematic Support Mezzanine (60' x 20') | 5,700 | 1,200 | | | 5,700 | 5,700 | 1,200 | | | 5,700 | 8,700 | 1,800 | | | 8,700 |
| 6 | | 1.1 | | | 1,200 | | | | | 1,200 | | | | | 1,000 | | | |
| 7 8 | 2 3 | | Firematic Storage Room Officer's Supply Room | 100 64 | | | | 100 64 | 200 128 | | | | 200 128 | 300 192 | | | | 300 192 |
| 9 10 | 4 | 2 | EMS Storage Room Not Applicable Central EMS Storage | NA 192 | | | | NA 192 | NA 192 | | | | NA 192 | NA 192 | | | | NA 192 |
| 11 | 5 | | Engineer's Work Room | 320 | | | | 320 | 320 | | | | 320 | 320 | | | | 320 |
| 12 13 | 6 | 3 | Quartermaster Decon/Laundry | 225 219 | | | | 225 219 | 225 219 | | | | 225 219 | 225 219 | | | | 225 219 |
| 14 15 | | 4 5 | SCBA Oxygen Storage | 210 80 | | | | 210 80 | 210 80 | | | | 210 80 | 210 80 | | | | 210 80 |
| 16 | 7 | - | Hose Storage | 58 | | | | 58 | 116 | - | | | 116 | 174 | | | | 174 |
| 17 18 | <u>8</u> 9 | | Hose Dryer Recess Paid Staff Bunker Gear Lockers | 25 73 | | | | 25 73 | 25 146 | | | | 25 146 | 25 219 | | | | 25 219 |
| 19 20 | <u>10</u> 11 | | Janitors Closet Firefighter's Uni-Sex ADA Rest Room | 72 75 | | | | 72 75 | 72 150 | | | | 72 150 | 72 225 | | | | 72 225 |
| 21 | 12 | | Radio Room | 147 | | | | 147 | 147 | - | | | 147 | 147 | | | | 147 |
| 22 23 | | | Subtotal - Firematic Support Administration | 1,860 | | | | 1,860 | 2,230 | | | | 2,230 | 2,600 | | | | 2,600 |
| 24 25 | <u>13</u> 14 | | Conference Room Conference Room Table/Chair Storage | 0 | | | 377 80 | 377 80 | 0 | - | | <u>377</u> 80 | 377 80 | 0 | | | 377 | |
| 26 27 | 15 16 | | Active Officers Civil Officers | 0 | | | 233 233 | 233 233 | 0 | - | | 280 | 280 466 | 0 | | | 336 | 5 336 |
| 28 | 10 | 6 | Department Secretary/Receptionist | 0 | | | 140 | 140 | 0 | | | 466 140 | 140 | 0 | | | 140 | 140 |
| 29 30 | | 7 8 | Chief Department Officers | 0 | | | 178 247 | 178 247 | 0 | - | | 178 | 178 247 | 0 | | | 178 | 8 178 7 247 |
| 31 32 | | 9 10 | Company Chiefs | 0 275 | | | 233 | 233 | 0 275 | - | | 233 | 233 275 | 0 275 | | | 233 | 3 233 |
| 33 | | 11 | Tour Commander/Career Officer Fire Prevention Closet | 0 | | | 144 | 144 | 0 | | | 144 | 144 | 0 | | | 144 | 144 |
| 34 35 | 17 | 12 13 | Union Office Records Storage | 0 | | | 80 173 | 80 173 | 0 | - | | 80 | 80 246 | 0 | | | 80 | |
| 36 37 | 18 | | Uniform Storage Subtotal - Administration | 160 435 | | | 160 | 160 2,553 | 0 275 | - | | 320 2,791 | 320 3,066 | 0 275 | | 480 | 0 0 | 480 |
| 38 | , | | Volunteer Firefighters | 435 | | | 2,278 | | 215 | | | | , | | | | 2,833 | 3,588 |
| 39 40 | <u>19</u> 20 | | Firefighter's Recreation Room Day Room | 0 | | | 749 0 | 749 588 | 996 782 | - | | 749 | 1,745 782 | 1325 1040 | | | 749 | |
| 41 | 21 | 14 | Junior Firefighter's Room | 0 | | | 280 | 280 | 336 | 1 | | 280 NA | 616 | 403 NA | | | 280 NA | 683 |
| 42 43 | | 14 15 | Pavilion & Outdoor Recreation Exercise | NA 1387 | | | NA 0 | NA 1,387 | NA 1387 | | | 0 NA | NA 1,387 | 1387 | | | 0 | NA NA 1,387 |
| 44 45 | 22 | 16 | Lockers/Bath Firefighter's Rest Rooms w/ Shower | 624 NA | | | 0 NA | 624 0 | 624 NA | | | 0 NA | 624 0 | 624 NA | | | 0 NA | 0 624 |
| 46 47 | | | Subtotal - Volunteer Firefighters Paid Personnel | 2,599 | | | 1,029 | 3,628 | 4,125 | | | 1,029 | 5,154 | 4,779 | | | 1,029 | 5,808 |
| 48 | 23 | | Paid Personnel Bunk Room (2 @ 139) | 278 | | | 0 | 278 | 556 | | | 0 | 556 | 834 | | | 0 | 834 |
| 49 50 | 24 25 | | Paid Personnel Bathroom (2 @ 98) Paid Personnel Locker Room | 196 182 | | | 0 | 196 182 | 392 364 | | | 0 | 392 364 | 588 546 | | | 0 |) 588) 546 |
| 51 52 | | | Subtotal - Paid Personnel Public Spaces | 656 | | | 0 | 656 | | | | 0 | 1,312 | 1,968 | | | 0 | 1,968 |
| 53 | 26 | 17 | Public Entry Area | 300 | | 168 | | 468 | 300 | | 168 | | 468 | 300 | | 168 | | 468 |
| 54 55 | 27 28 | 18 | Coat Room Museam | 0 40 | | 51 40 | | 51 80 | 0 40 | | 51 40 | | 51 80 | 0 40 | | 51 40 | | 51 80 |
| 56 57 | 29 30 | | Meeting/Training Room | 0 | | NA | | 0 | 0 | | NA | | 0 | 0 | | NA NA | | 0 |
| 58 | 30 | 19 | Meeting/Training Room Storage Large Group Training Room | 0 | | NA 2500 | | 2,500 | 0 | | NA 2500 | | 2,500 | 0 | | 2500 | | 2,500 |
| 59 60 | | <u>20</u> 21 | Large Group Training Room Table/ChairStorage Large Group Training Room A/V Storage | 0 | | 247 60 | | 247 60 | 0 | - | 247 60 | | 247 60 | 0 | | 247 60 | | 247 60 |
| 61 | 31 | 22 | Kitchen | 0 | | 400 | | 400 | 0 | | 400 | | 400 | 0 | | 400 | | 400 |
| 62 63 | 32 33 | 23 24 | Pantry Public Rest Rooms M & F | 0 | | 100 413 | | 100 413 | 0 | | 164 413 | | 164 413 | 0 | | 228 413 | 3 | 228 413 |
| 64 65 | | | Subtotal - Public Spaces Miscellaneous Space | 340 | | 3,979 | | 4,319 | 340 | | 4,043 | | 4,383 | 340 | | 4,107 | <u> </u> | 4,447 |
| 66 67 | 34 35 | | Housekeeping Storage File Server/Telephone | 80 | | | 0 50 | | 80 | | | 0 | 80 50 | 80 | | | 0 | |
| 68 | 36 | | Generator | 240 | | | 0 | 240 | 240 | - | | 0 | 240 | 240 | | | 0 | 240 |
| 69 70 | 37 | | Mechanical/Electrical Subtotal - Miscellaneous Spaces | 300 620 | | | 60 110 | 360 730 | 300 620 | - | | 60 110 | 360 730 | <u>300</u> 620 | | | 60 110 | |
| 71 72 | 38 | | Vertical Circulation (2) Stairwells (area per floor) | 388 | | 308 | 308 | 1,004 | 388 | | 308 | 308 | 1,004 | 388 | | 308 | 3 308 | 3 1,004 |
| 73 74 | <u>39</u> 40 | | Elevator (area per floor) Elevator Equipment Room | 44 82 | | 44 | 44 | 132 | 44 82 | | 44 | 44 | 132 | 44 82 | | 44 | 44 | 132 |
| 75 | 40 41 | | Elevator Foyer | 80 | | 80 | 80 | 240 | 80 | | 80 | 80 | 240 | 80 | | 80 | 80 | 240 |
| 76 77 | | | Subtotal - Vertical Circulation Area Subtotals | 594 | | 432 | 432 | 1,458 | 594 | | 432 | 432 | 1,458 | 594 | | 432 | 432 | 1,458 |
| 78 | | | Bay | 5,700 | | | | 5,700 | 5,700 | | | | 5,700 | 8,700 2,600 | | | | 8,700 |
| 79 80 | | | Firematic Support Mezzanine | 1,860 | 1,200 | | | 1,860 1,200 | 2,230 | 1,200 | | | 2,230 1,200 | | 1,800 | | | 2,600 1,800 |
| 81 82 | | | Office & Living Walls & Circulation | 5,244 | | 4,411 | 3,849 | 13,504 | 7,266 | | 4,475 | 4,362 | 16,103 | 8,576 | | 4,539 | 4,404 | 17,519 |
| 83 | | | Apparatus Bay Walls @ 5% | 285 | | | | 285 | 285 | | | | 285 | 435 | | | | 435 |
| 84 85 | | | Firematic Support Walls @ 10% Firematic Support Circulation @ 5% | 186 93 | | | | 186 93 | 223 112 | | | | 223 112 | 260 130 | | | | 260 130 |
| 86 87 | | | Office Area Walls @ 12% Office Area Circulation @ 18% | 629 944 | | 529 794 | 462 693 | 1,620 2,431 | 872 1,308 | | 537 806 | | 1,932 2,899 | 1,029 1,544 | | 545 817 | | 3 2,102 |
| 88 | | | Subtotal - Miscellaneous | 2,137 | 0 | 1,323 | 1,155 | 4,615 | 2,799 | | 1,343 | 1,308 | 5,450 | 3,398 | | 1,362 | 1,321 | 6,081 |
| 89 90 | | | Total >> Footprint w/o Apparatus Bay>> | 14,941 6,817 | 1,200 | 5,734 | 5,004 | 26,879 | 17,996 9,446 | | 5,818 | 5,670 | 30,683 | 23,274 11,149 | 1,800 | 5,901 | 5,725 | 36,699 |
| 90 91 | | | Footprint w/o Apparatus Bay>> Apparatus Bay & Firematic Support>> | 8,124 | | | | | 8,550 | | | | | 12,125 | | | | |

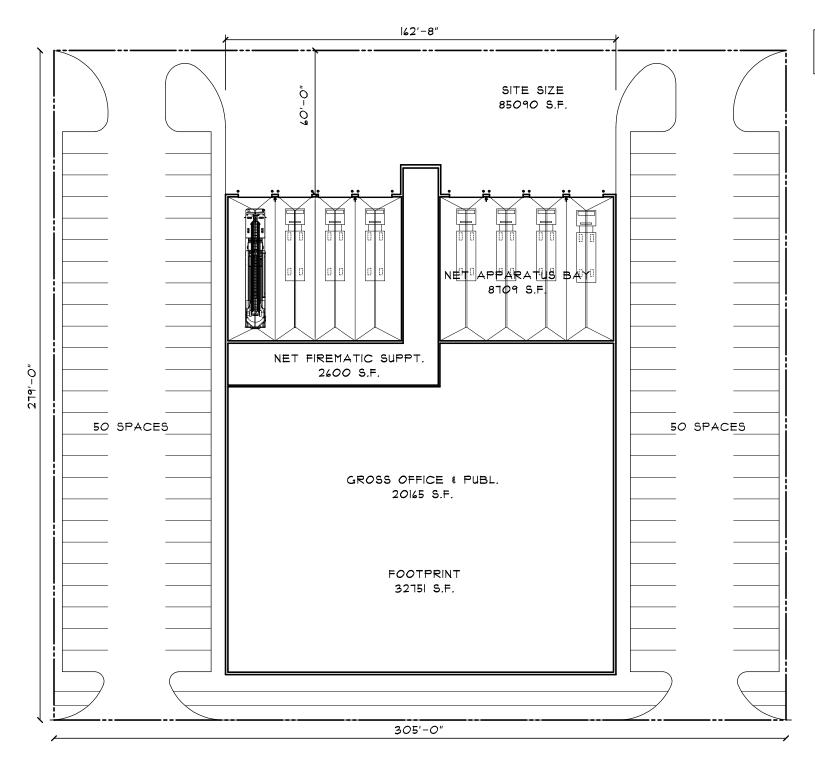
Beacon Fire Department - Mase & Engine 1 @ Mase w/ Department 3 Story Space/Usage Analysis

| | Drawing L-8 | | Departmental Spaces Plus Mase & Station - Main Training/Mee | - | | | | |
|----------|---|---|---|----------------------|-------|----------------------|----------------------|-----------------------|
| | Basic Individual Company Program Item | Shared Department Function Program Item | Room Name | 1st Floor Area | Mezz | 2nd Floor Area | 3rd Floor Area | Area All Floors |
| 1 2 | NA | 1 | Apparatus Bay Apparatus Bay (5 trucks in case 1 & 2, 8 in case 3 | 5,437 | - | | | 5,437 |
| 3 | | - | Subtotal - Apparatus | 5,437 | | | | 5,437 |
| 5 | NA | 1.1 | Firematic Support Mezzanine (60' x 20') | | 1,200 | | | 1,200 |
| 6 7 | 2 | | Firematic Storage Room | 200 | | | | 200 |
| 8 | 3 4 | | Officer's Supply Room EMS Storage Room Not Applicable | 128 NA | | | | 128 NA |
| 10 | - | 2 | Central EMS Storage | 192 | | | | 192 |
| 11 12 | 5 | 3 | Engineer's Work Room Quartermaster | 320 225 | - | | | 320 225 |
| 13 14 | 6 | 4 | Decon/Laundry SCBA | 219 210 | - | | | 219 210 |
| 15 | | 5 | Oxygen Storage | 80 | | | | 80 |
| 16 17 | 7 8 | | Hose Storage Hose Dryer Recess | 116 25 | - | | | 116 25 |
| 18 | 9 | | Paid Staff Bunker Gear Lockers | 146 | | | | 146 |
| 19 20 | 10 11 | | Janitors Closet Firefighter's Uni-Sex ADA Rest Room | 72 150 | | | | 72 150 |
| 21 22 | 12 | | Radio Room Subtotal - Firematic Support | 147 2,230 | | | | 147 2,230 |
| 23 | | | Administration | | | | | |
| 24 25 | 13 14 | | Conference Room Conference Room Table/Chair Storage | 0 | | 377 80 | | 377 80 |
| 26 | 15 | | Active Officers Civil Officers | 0 | | 280 | | 280 |
| 27 28 | 16 | 6 | Department Secretary/Receptionist | 0 | | 466 140 | | 466 140 |
| 29 30 | | 7 8 | Chief Department Officers | 0 | | 178 247 | | 178 247 |
| 31 | | 9 | Company Chiefs | 0 | | 233 | | 233 |
| 32 33 | | 10 11 | Tour Commander/Career Officer Fire Prevention Closet | 275 | | 0 | | 275 144 |
| 34 | 18 | 12 | Union Office | 0 | | 80 | | 80 |
| 35 36 | 17 18 | 13 | Records Storage Uniform Storage | 0 | | 246 0 | 0 320 | 246 320 |
| 37 38 | | | Subtotal - Administration Volunteer Firefighters | 275 | | 2,471 | 320 | 3,066 |
| 39 | 19 | | Firefighter's Recreation Room | 996 | | | 0 | 996 |
| 40 | 20 21 | | Day Room Junior Firefighter's Room | 782 | | | 0 336 | 782 336 |
| 42 | | 14 | Pavilion & Outdoor Recreation Exercise | NA | - | 1207 | NA | NA |
| 43 44 | | 15 16 | Lockers/Bath | 0 | | 1387 624 | 0 | 1,387 624 |
| 45 46 | 22 | | Firefighter's Rest Rooms w/ Shower Subtotal - Volunteer Firefighters | NA 1,778 | | | NA 336 | 0 4,125 |
| 47 | | | Paid Personnel | | | | | |
| 48 49 | 23 24 | | Paid Personnel Bunk Room (2 @ 139) Paid Personnel Bathroom (2 @ 98) | 556 392 | | | | 556 392 |
| 50 51 | 25 | | Paid Personnel Locker Room Subtotal - Paid Personnel | 364 | | | | 364 |
| 51 | | | Public Spaces | 1,312 | | | | 1,312 |
| 53 54 | 26 27 | 17 18 | Public Entry Area Coat Room | 200 | | 50 40 | 120 | 250 40 |
| 55 | 28 | 10 | Museam | 40 | | 40 | | 80 |
| 56 57 | 29 30 | | Meeting/Training Room Meeting/Training Room Storage | 0 | | 0 | | 750 100 |
| 58 59 | | 19 20 | Large Group Training Room | 0 | | NA NA | | 0 |
| 59 60 | | 21 | Large Group Training Room Table/ChairStorage Large Group Training Room A/V Storage | 0 | | NA 60 | | 0 60 |
| 61 62 | 31 32 | 22 23 | Kitchen Pantry | 0 | | 100 60 | | 100 60 |
| 63 | 32 | 23 | Public Rest Rooms M & F | 0 | | 0 | 150 | 0 |
| 64 65 | | | Subtotal - Public Spaces Miscellaneous Space | 240 | | 350 | 1,120 | 1,440 |
| 66 67 | 34 35 | | Housekeeping Storage File Server/Telephone | 0 | | 80 50 | 0 | 80 50 |
| 68 | 36 | | Generator | 240 | | 0 | 0 | 240 |
| 69 70 | 37 | | Mechanical/Electrical Subtotal - Miscellaneous Spaces | 300 540 | | 60 190 | 40 40 | 400 770 |
| 71 72 | 38 | | Vertical Circulation (2) Stairwells (area per floor) | 388 | | 308 | 308 | 1,004 |
| 73 | 39 | | Elevator (area per floor) | 58 | | 58 | 58 | 174 |
| 74 75 | 40 41 | | Elevator Equipment Room Elevator Foyer | 82 80 | | 0 80 | | 82 240 |
| 76 | | | Subtotal - Vertical Circulation | | | 446 | 446 | 1,500 |
| 77 78 | | | Area Subtotals Bay | 5,437 | | | | 5,437 |
| 79 80 | | | Firematic Support Mezzanine | 2,230 | 1,200 | | | 2,230 1,200 |
| 81 | | | Office & Living | 4,753 | 1,200 | 3,457 | 2,262 | 1,200 |
| 82 83 | | | Walls & Circulation Apparatus Bay Walls @ 5% | 272 | | | | 272 |
| 84 | | | Firematic Support Walls @ 10% | 223 | | | | 223 |
| 85 86 | | | Firematic Support Circulation @ 5% Office Area Walls @ 12% | 112 570 | | 415 | 271 | 112 1,257 |
| 87 88 | | | Office Area Circulation @ 18% Subtotal - Miscellaneous | 856 2,032 | | 622 1,037 | 407 679 | 1,885 3,748 |
| 89 | | | Total >> | 14,453 | 1,200 | , , | 2,941 | 3,748 |
| 90 91 | | | Footprint w/o Apparatus Bay>> Apparatus Bay & Firematic Support>> | | | | | |
| 71 | | | Apparatus Day & Fitchiaue Support>> | 0,213 | | | | |

Mitchell Associates Architects

29 Thacher Park Road, Voorheesville, NY 12186

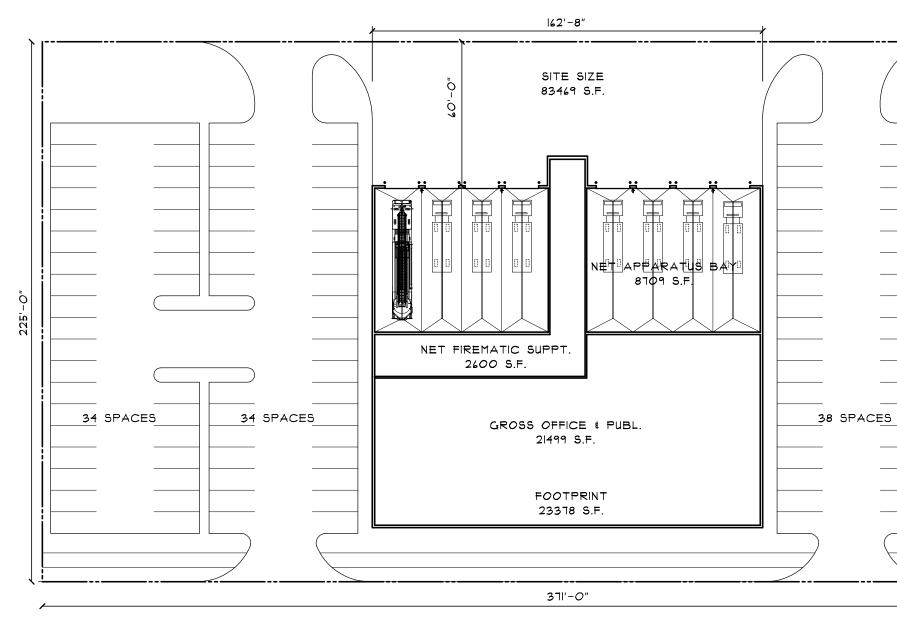
Appendix D - Diagrammatic Plans



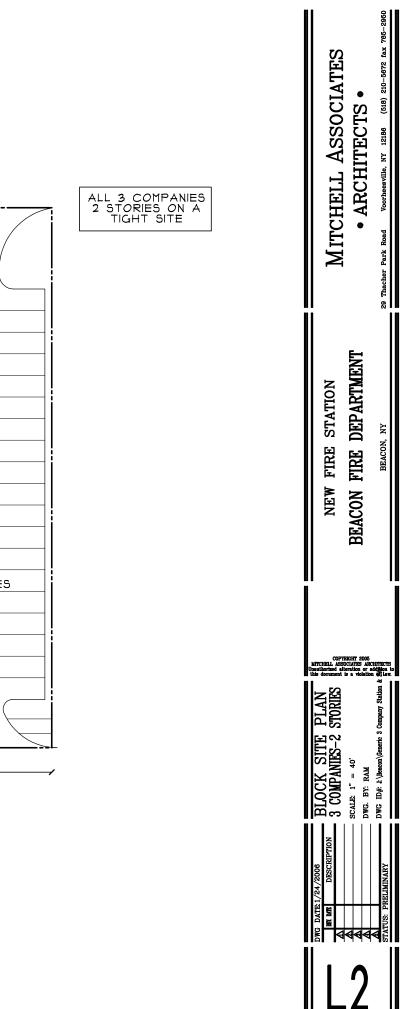
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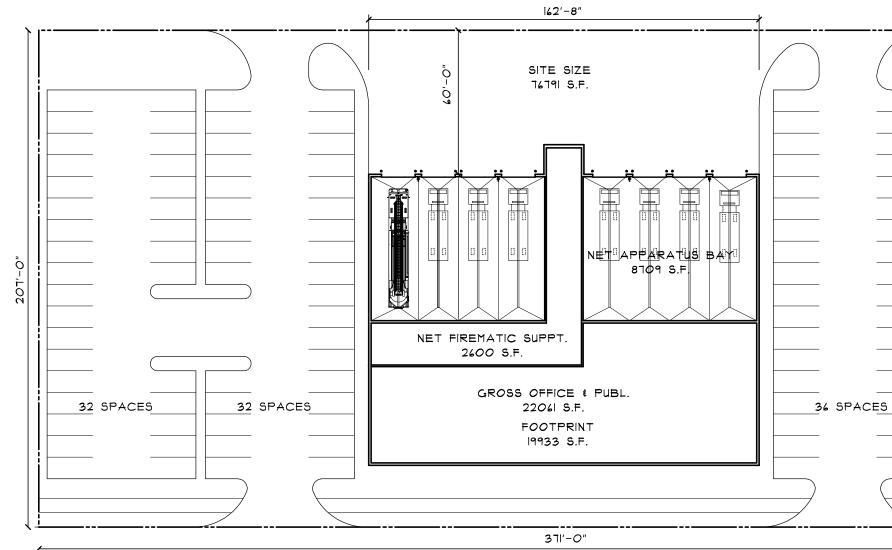


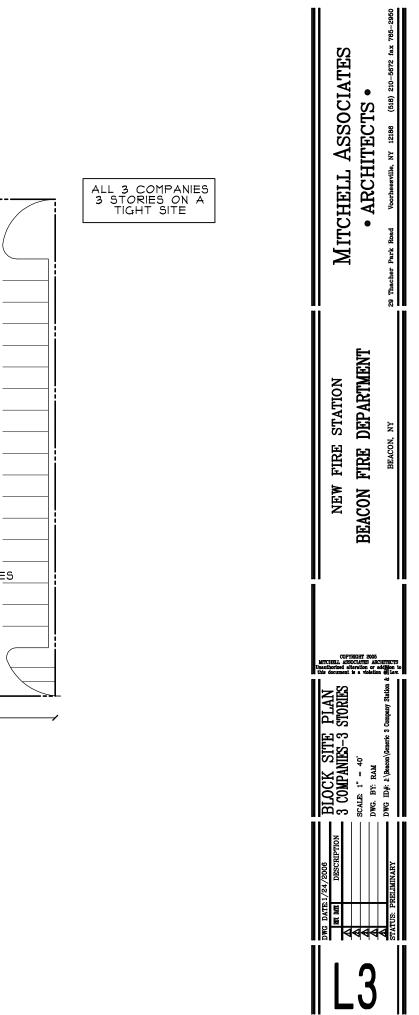
ALL 3 COMPANIES I STORY ON A TIGHT SITE

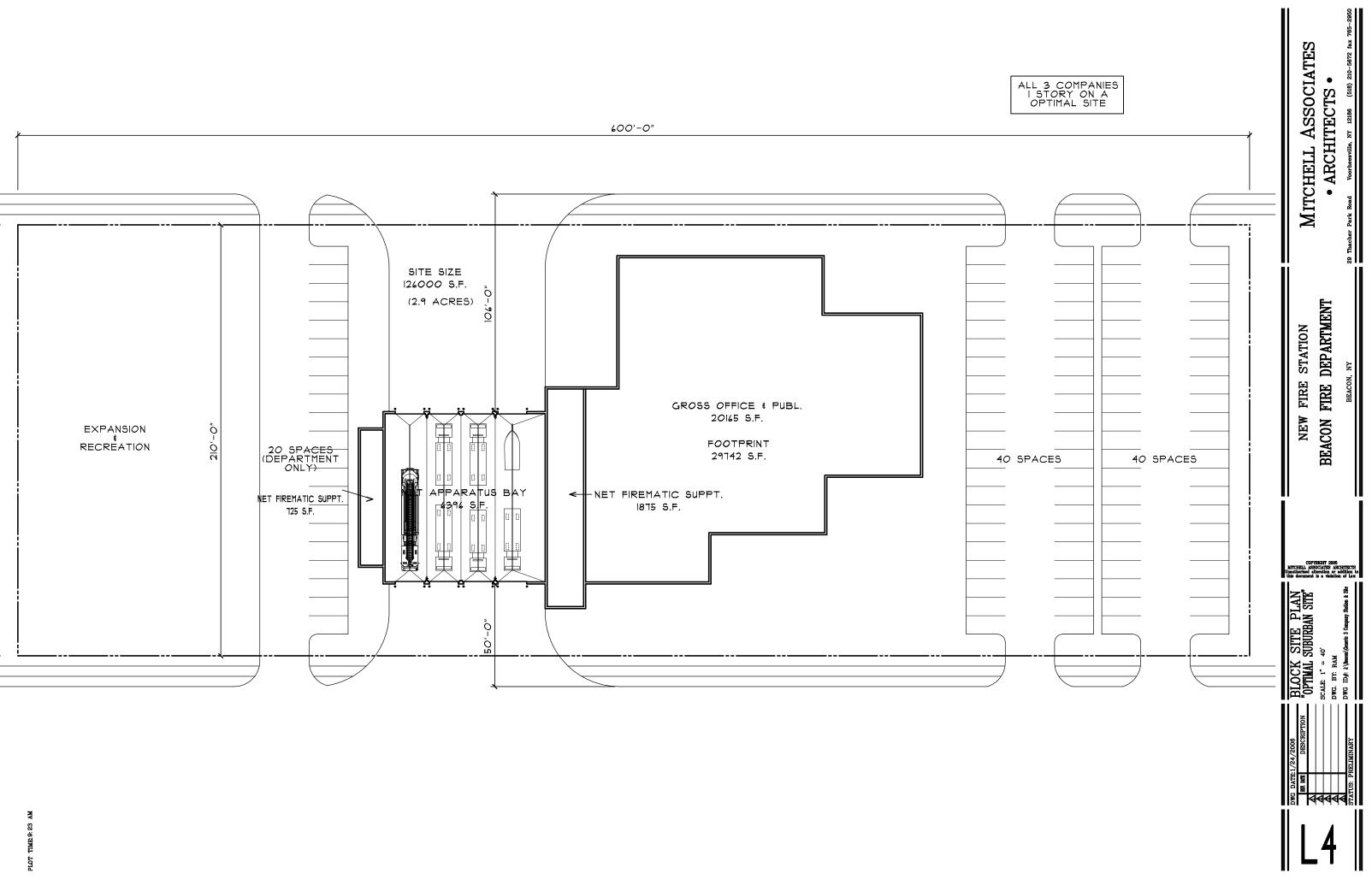


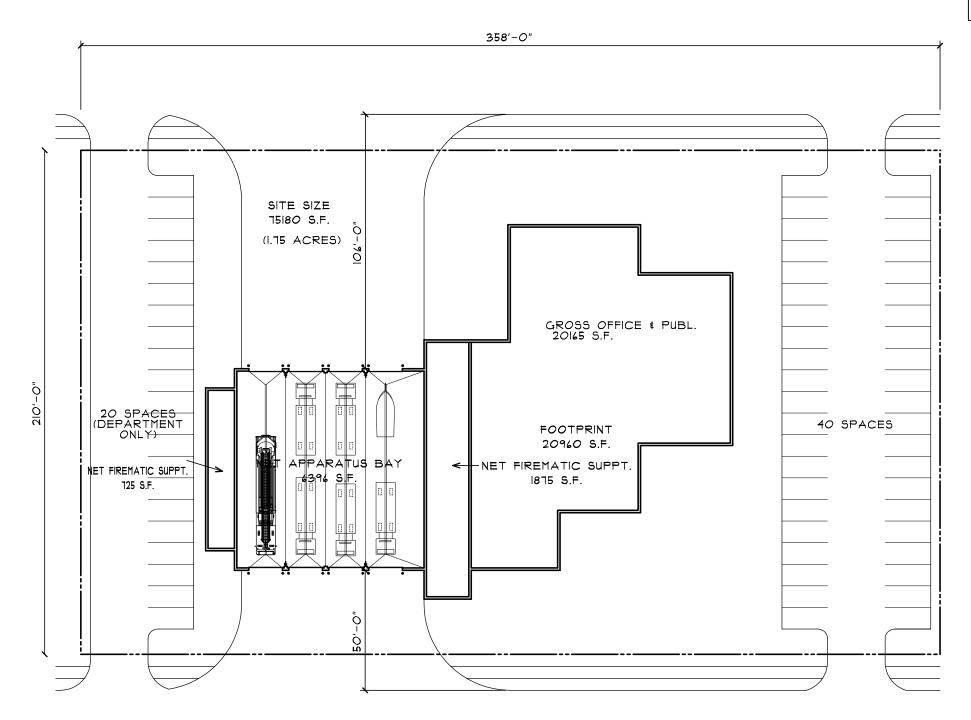
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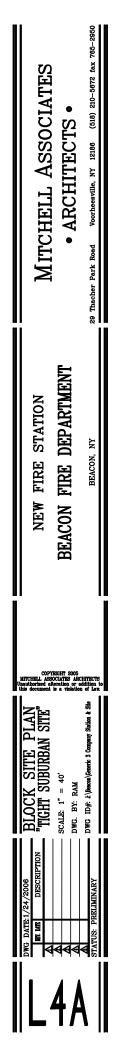


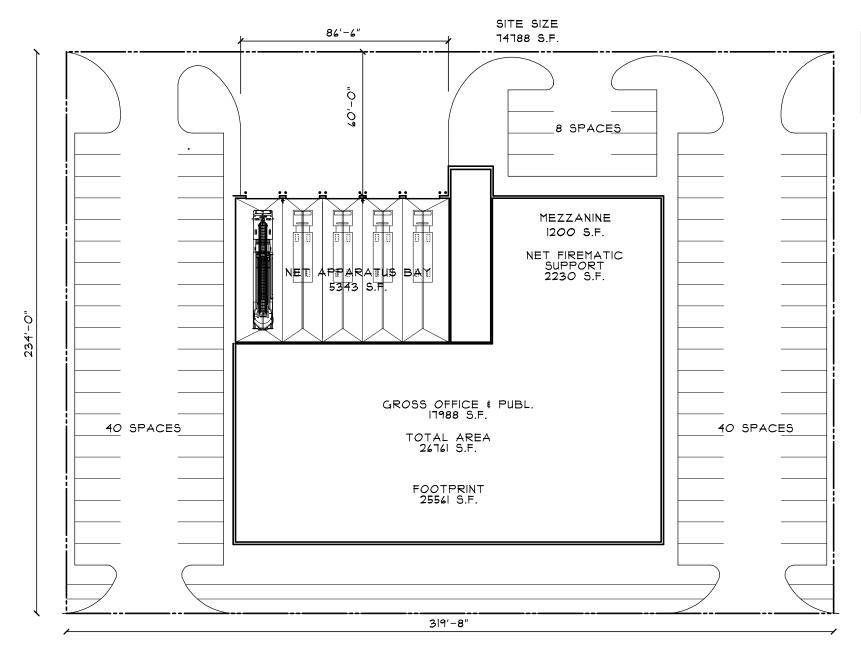






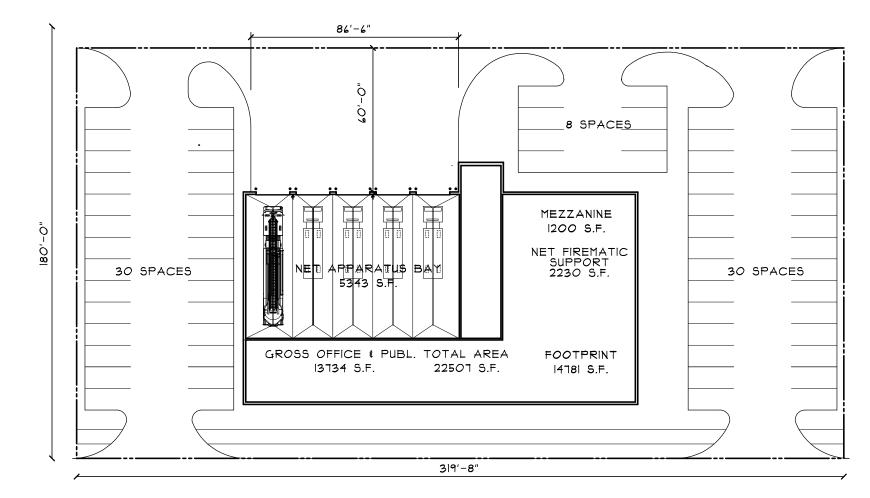








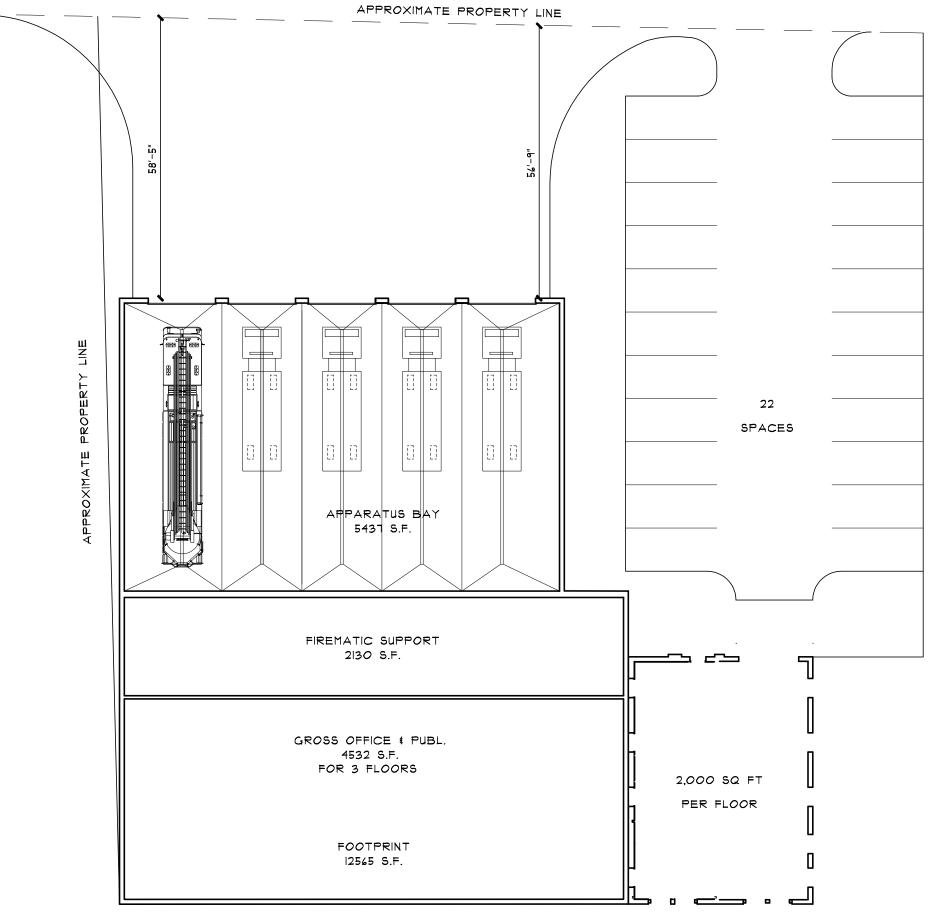






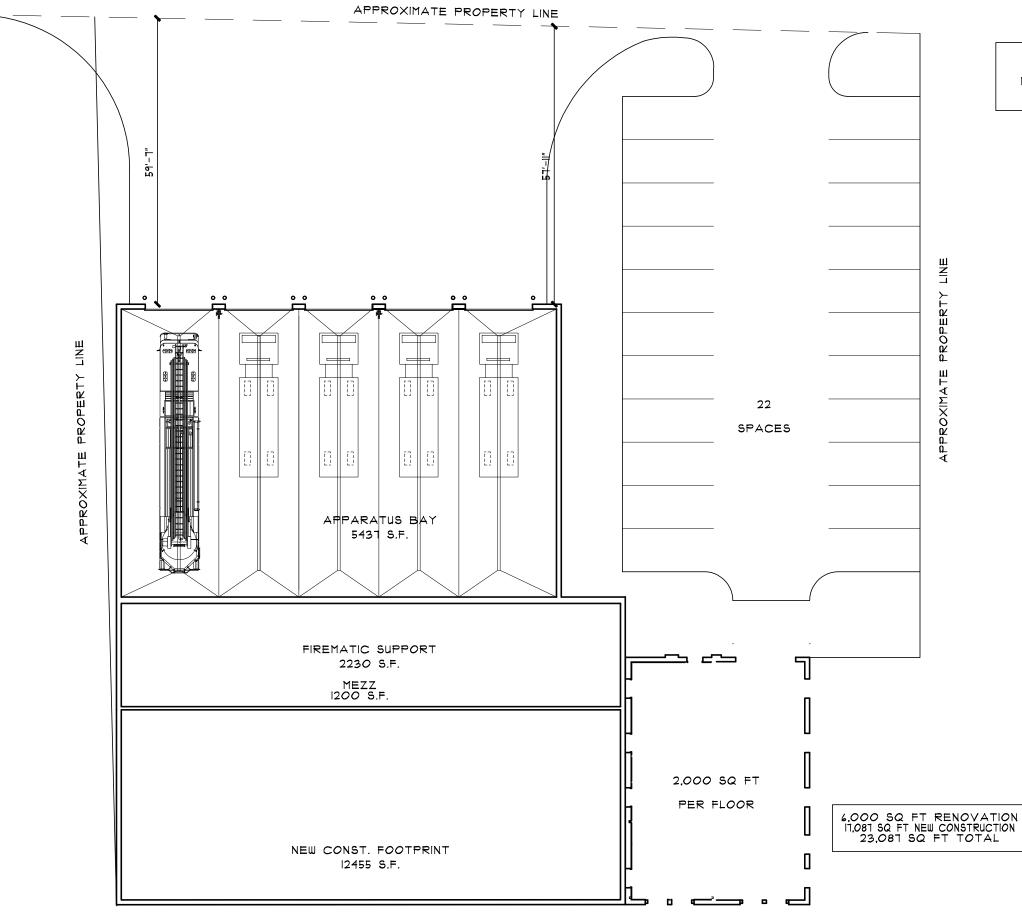






MASE & ENGINE #1 **WITH** THE LARGE MEETING/TRAINING ROOM (3 STORIES)

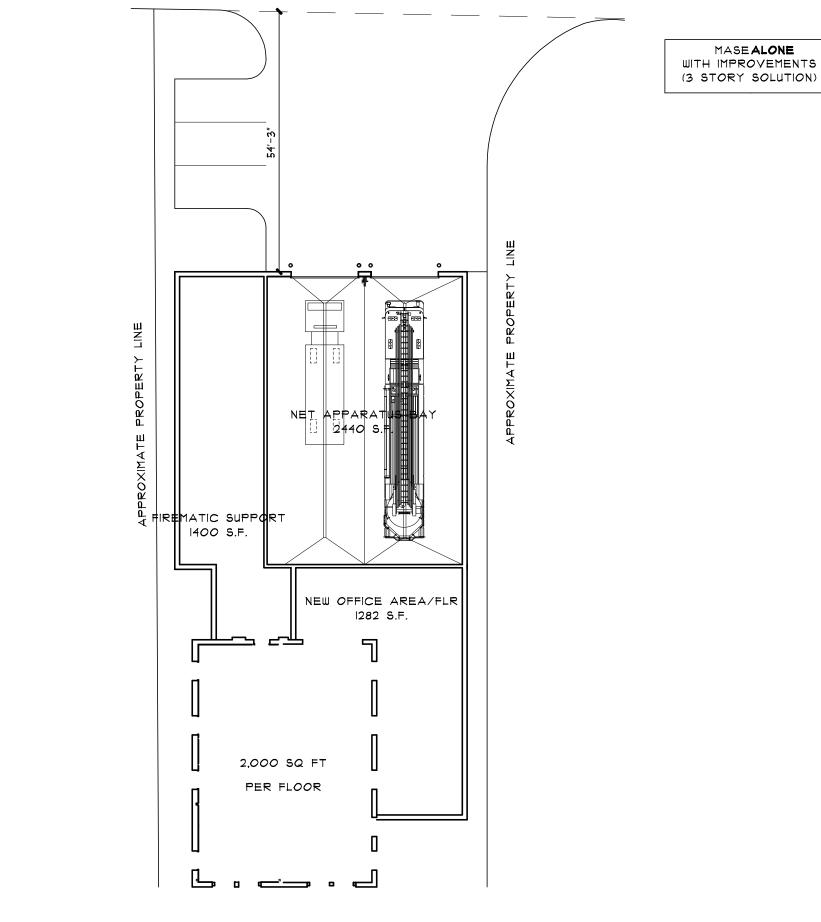




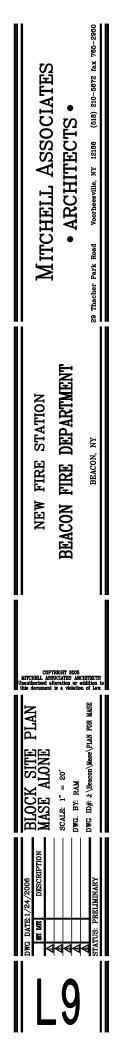
ΡМ 8 TME PLOT

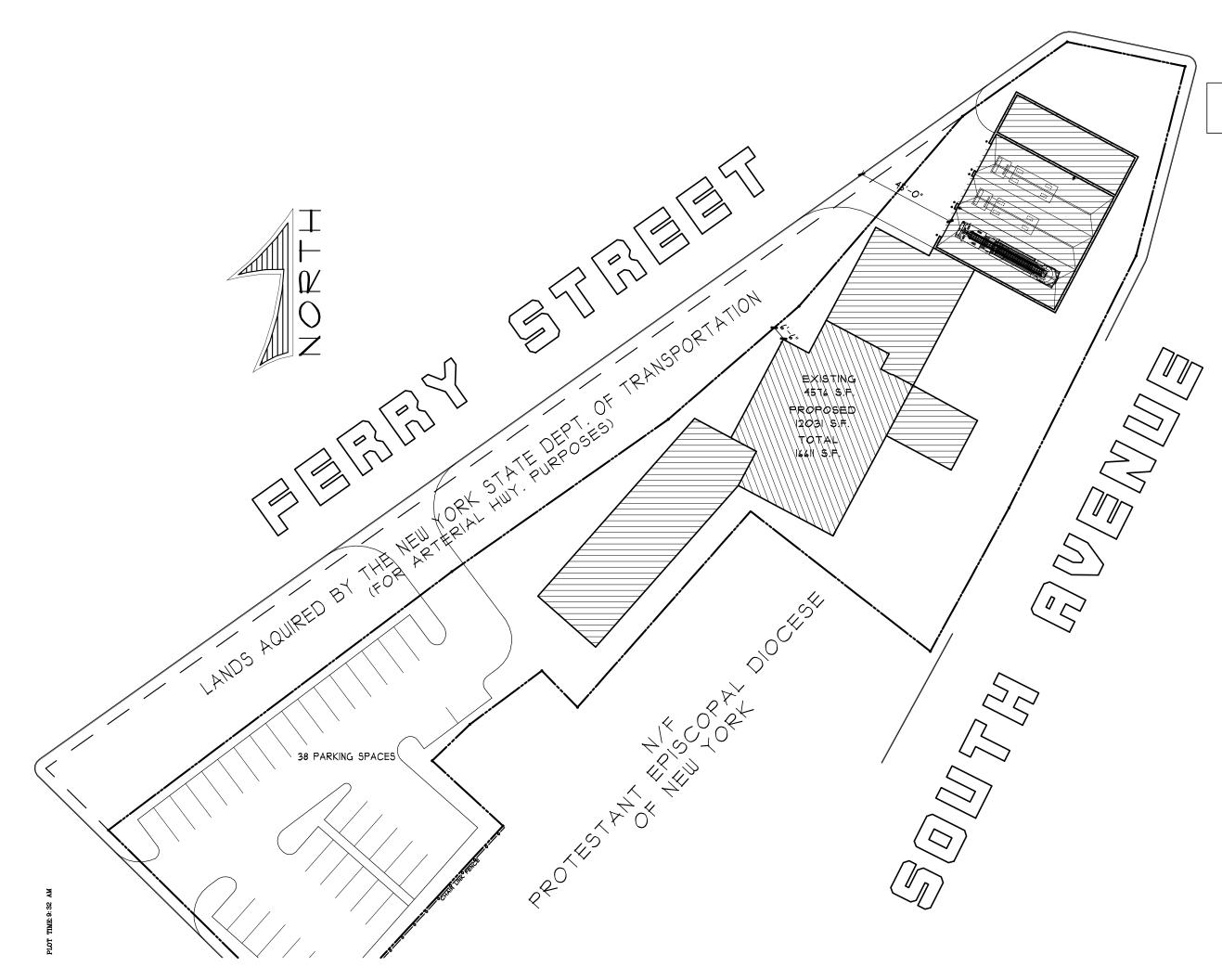


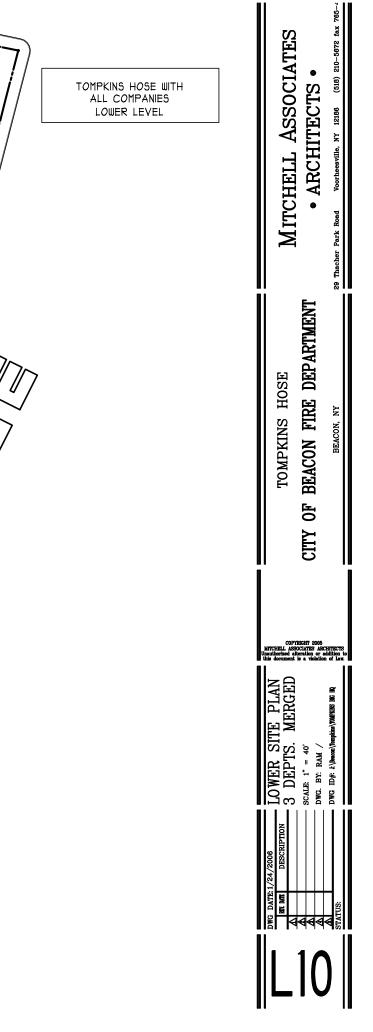


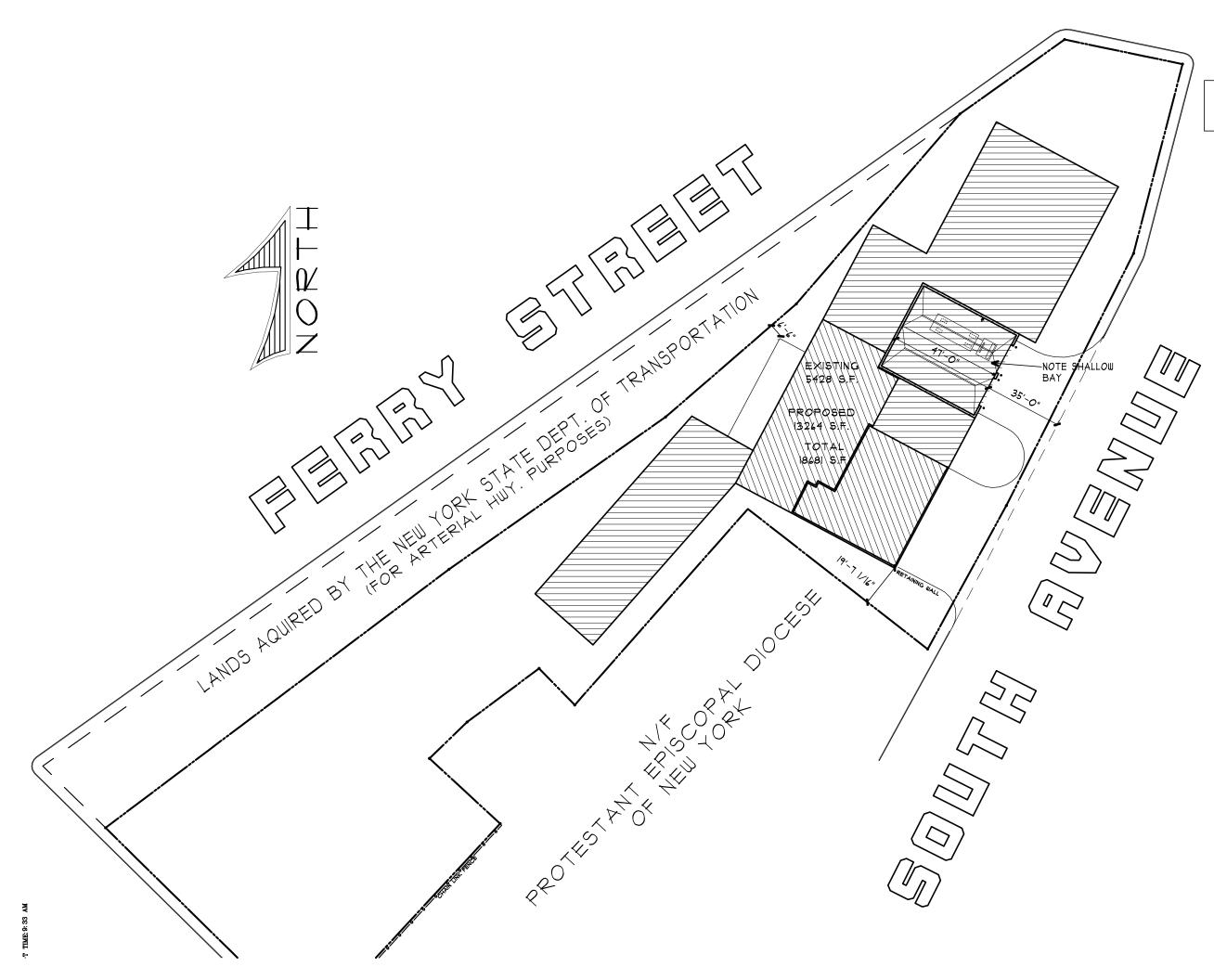


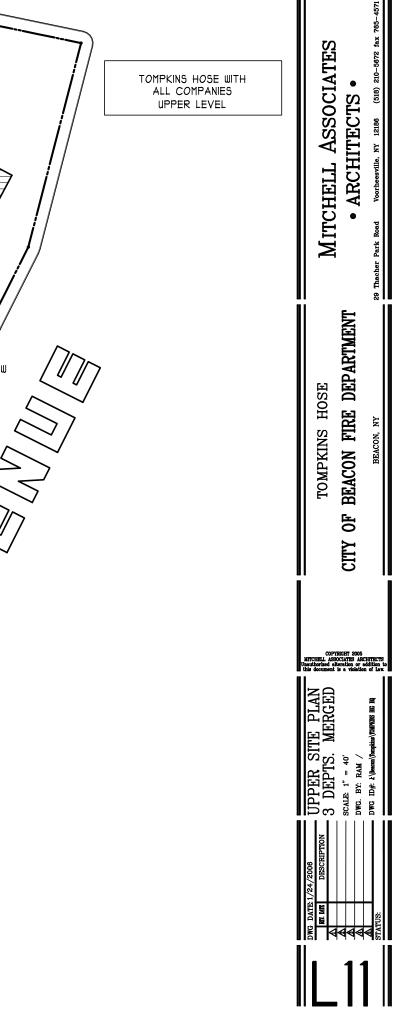
CURB

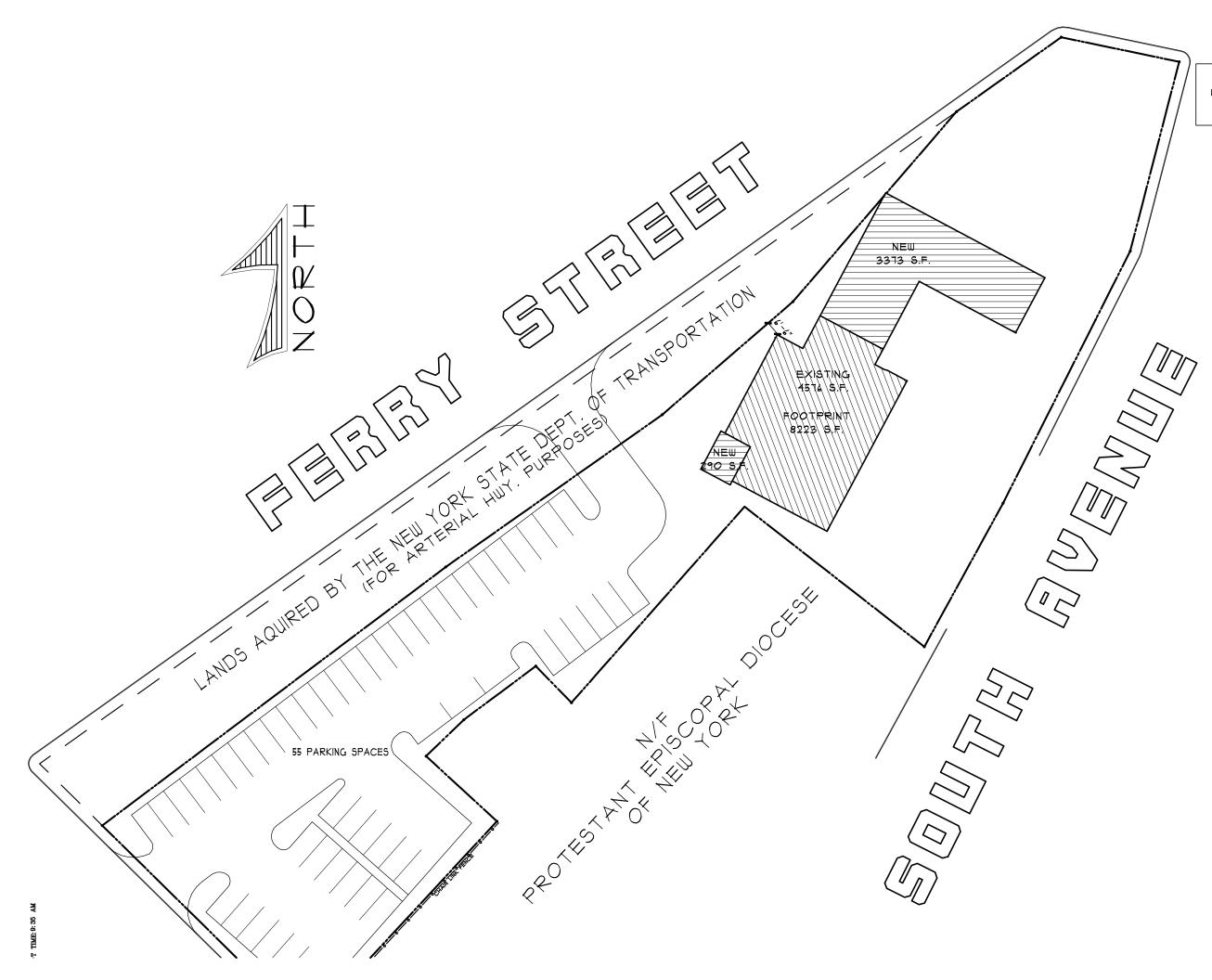


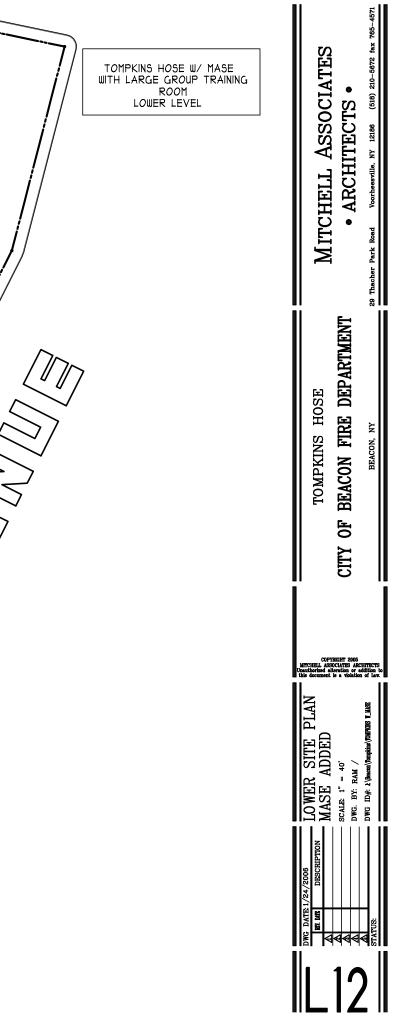


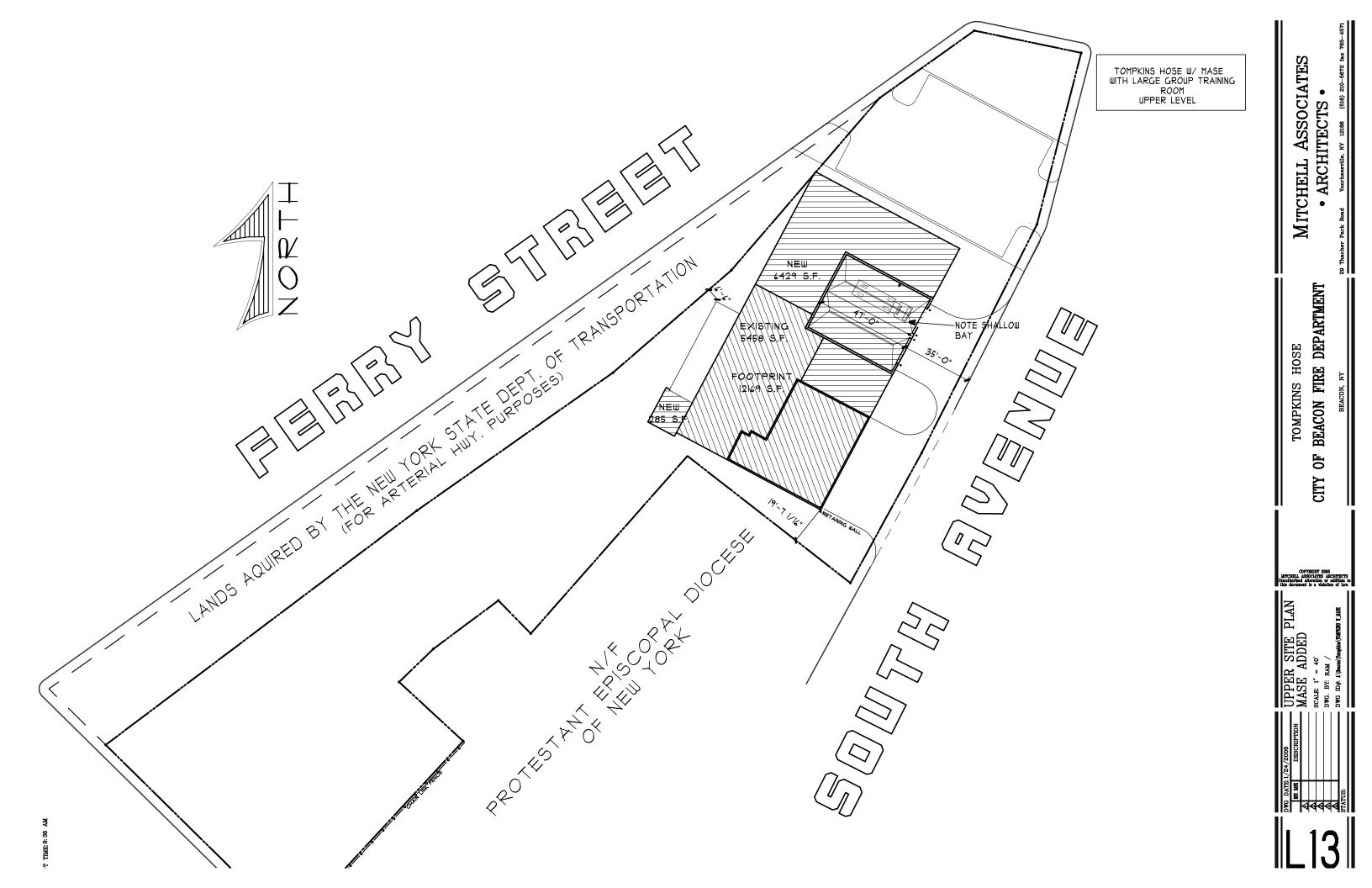


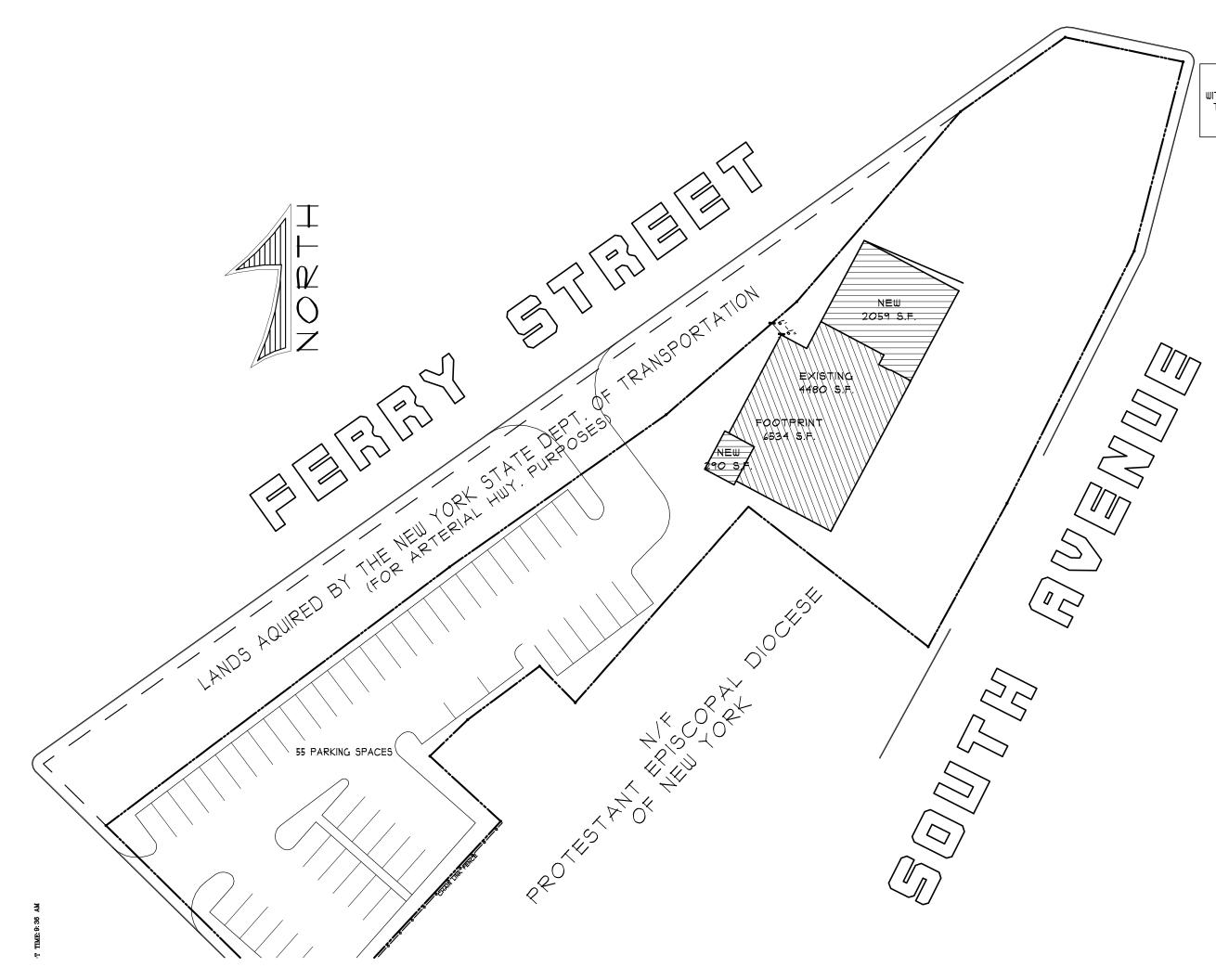


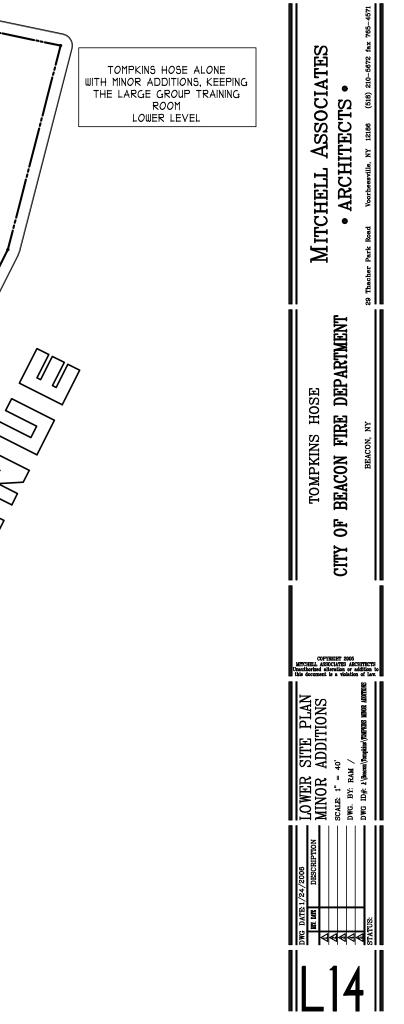


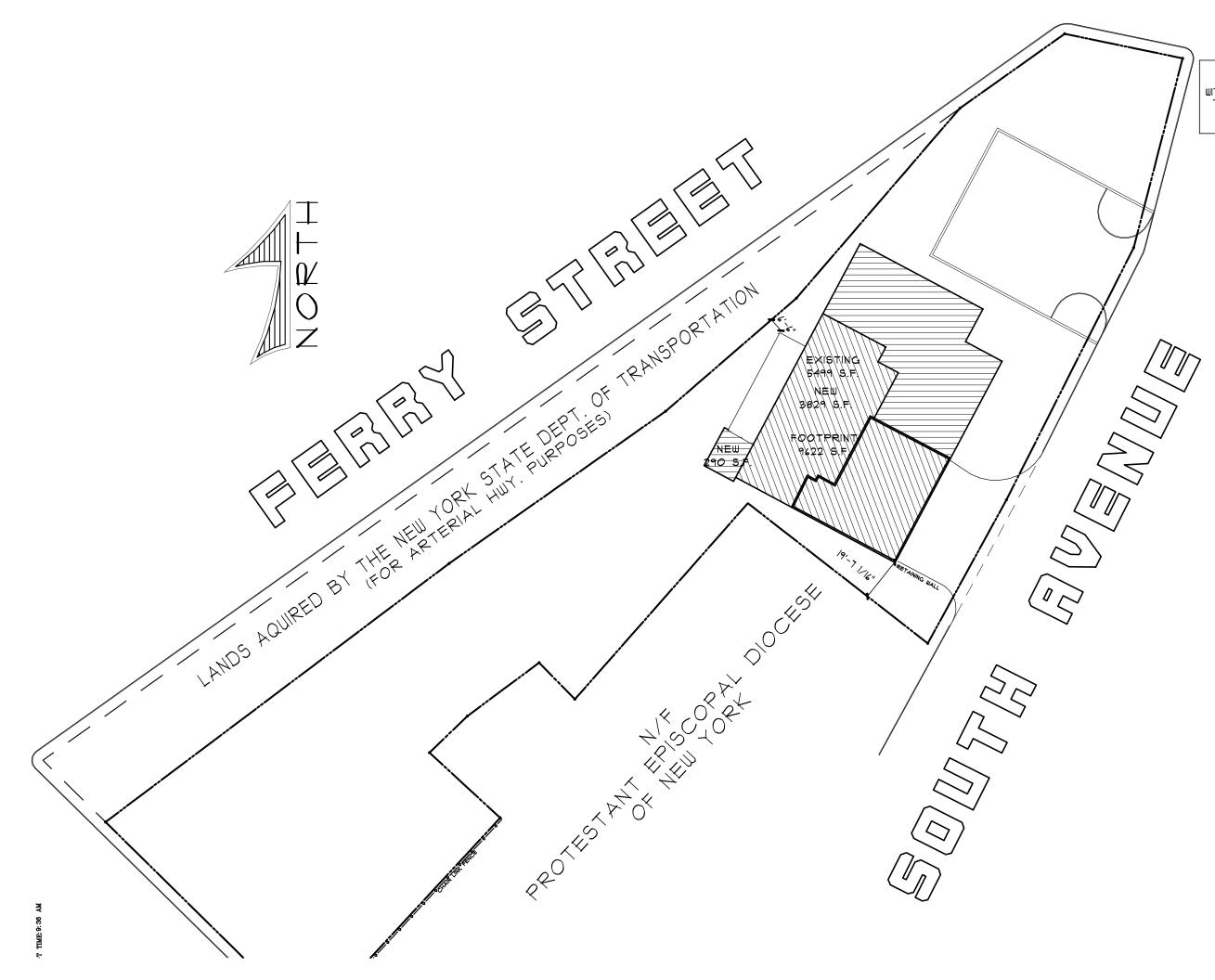


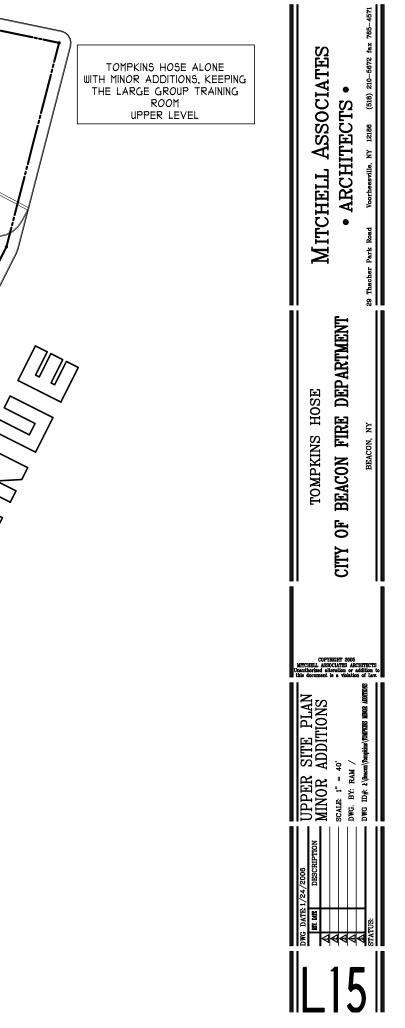


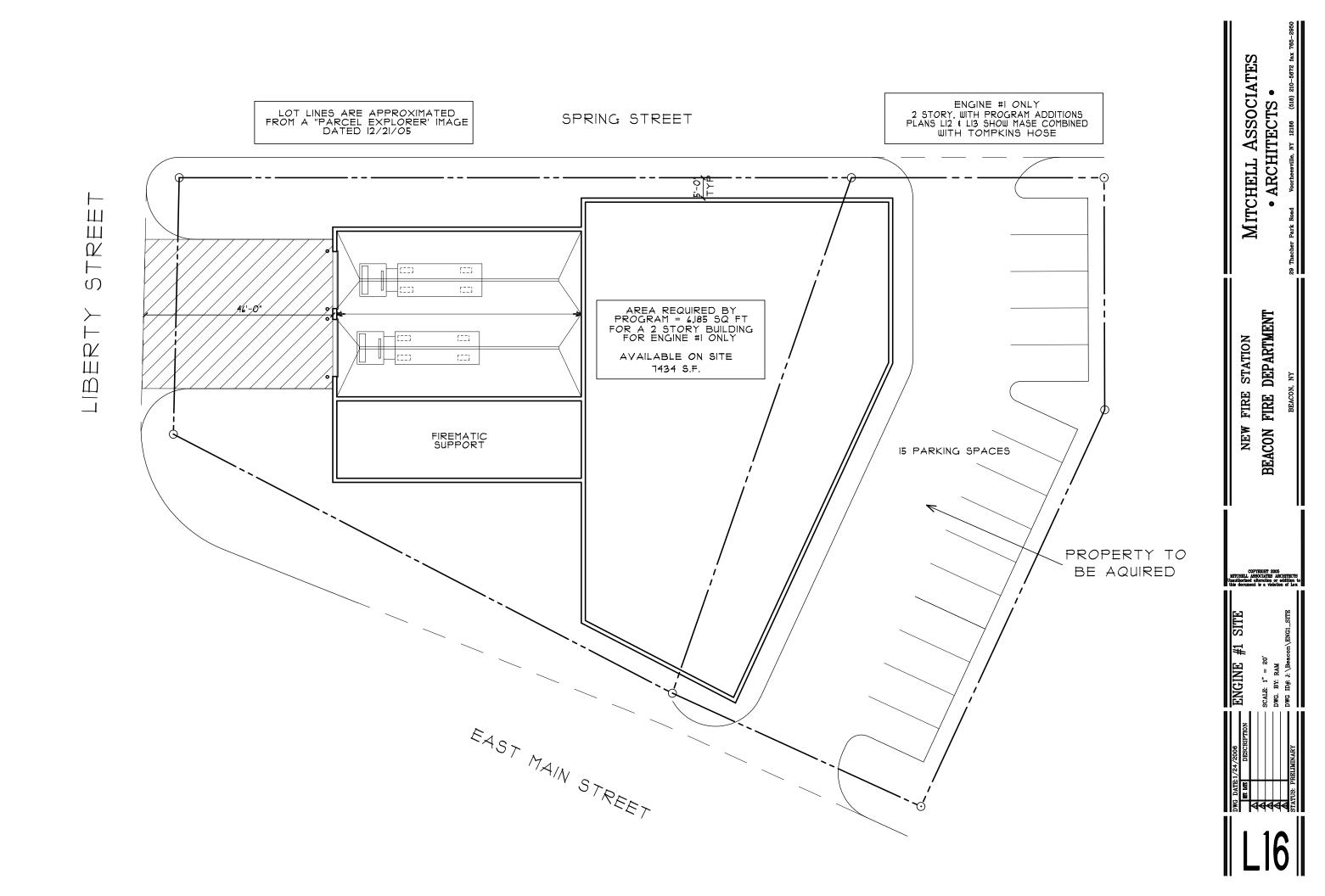


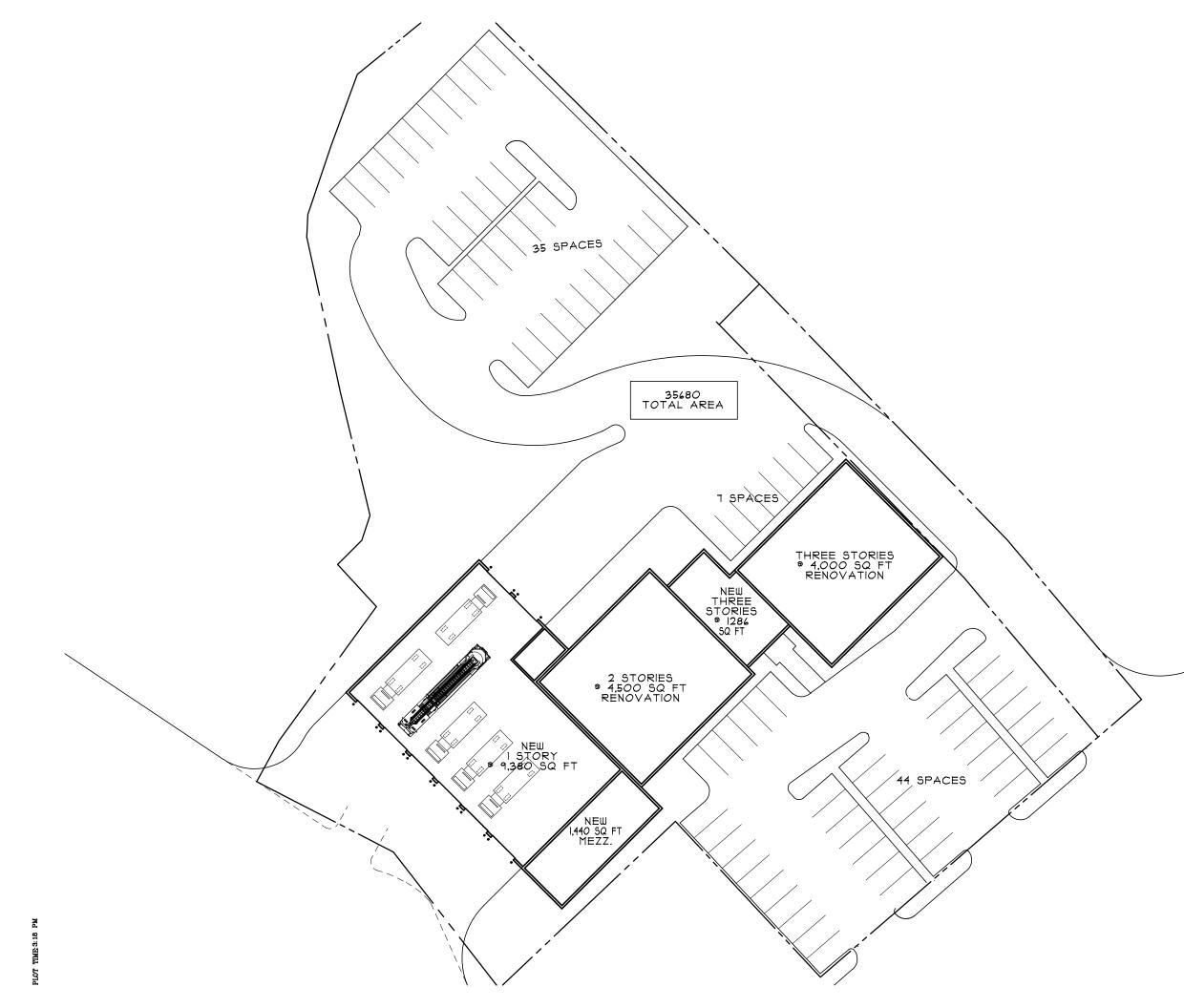












| | MITCHELL ASSOCIATES • ARCHITECTS • | 29 Thacher Park Road Voorheesville, NY 12186 (518) 210–5672 fax 765–295C |
|---|--|--|
| | NEW FIRE STATION BEACON FIRE DEPARTMENT | BEACON, NY |
| ų | V/2006 BRANDLEY DYE WORKS at DESCRIPTION 3 COMPANIES WORKS at 100 | LINARY DWG ID#: A (Jeacea (Anaday Dye 6 1979) |
| | | ALLER STATUS: PRELIM |

Appendix E - Site Developmant Costs

SUBJECT:SITE SPECIFIC PREMIUM COSTSPROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE:

| | | II II | GSF 35,424 |
|--------|-----------------------------|----------------------|---------------------------------|
| ITEM | DESCRIPTION | AMOUNT | TOTAL |
| 1 2 | SOUTH AVE PARK ELKS CLUB | \$50,000 \$25,000 | |
| 3 | COMBINED SARGENT SITES | \$150,000 | |
| 4 | SARGENT SITE 1 ALONE | \$250,000 | |
| 5 | SARGENT SITE 2 ALONE | \$425,000 | |
| 6 | MEMORIAL PARK | NO UNUSUAL C | COSTS ASSOCIATED WITH THIS SITE |
| 7 | CHEM PRENE | \$125,000 | |
| 8 | CITY HALL | \$500,000 | |
| 9 | BRANDLY DYE WORKS | \$75,000 | |
| 10 | 578 MAIN | \$100,000 | |
| 11 | SKI LODGE | | COSTS ASSOCIATED WITH THIS SITE |

THE ESTIMATES FOR EACH SCHEME INCLUDE A BASE SITE SUCH AS MEMORIAL PARK OR THE SKI LODGE SITE. EACH OF THE OTHER PROPOSED SITES WOULD REQUIRE ADDITIONAL WORK TO MAKE THE SITES SUITABLE TO BUILD ON. THE ABOVE TABLE OUTLINES PROBABLE ADDITIONAL COSTS ASSOCIATED WITH EACH SITE

| SUBJECT: PROJECT: LOCATION: TYPE EST.: CLIENT: | SITE SPECIFIC COSTS BEACON FIRE STATIONS BEACON, NY CONCEPTUAL MITCHELL ASSOCIATES ARCHITECTS | | | | EST. NO: EST. BY: CHKD. BY: DATE: REV. DATE: | E.H. 04/11/06 |
|--|---|-----------|-------------|------------------------|--|------------------|
| | DECODIDITION | | | | | TOTAL |
| ITEM | | QUANTITY | UNIT | PRICE | AMOUNT | TOTAL |
| <u>1.</u> | SOUTH AVE PARK | | | | | |
| | RELOCATE BASKETBALL COURT | 1 | LS | 50,000.00 | 50,000 | 50,000 |
| <u>2.</u> | ELKS CLUB | | | | | |
| <u>2.</u> | | | | | | |
| | DEMO EXISTING BUILDING | 1 | LS | 25,000.00 | 25,000 | 25,000 |
| <u>3.</u> | COMBINED SARGENT SITES | | | | | |
| <u>.</u> | | | | | | |
| | PARKING ON ONE SITE - BUILDING ON OPPOSITE SITE | | | | | |
| | CUT REQUIRED ON SITE 1 | | LS | 75,000.00 | 75,000 | |
| | FILL REQUIRED ON SITE 2 RETAINING WALL REQUIRED ON SITE 2 | | LS LS | 25,000.00 50,000.00 | 25,000 50,000 | |
| | | | | | | 150,000 |
| _ | | | | | | |
| <u>4.</u> | SARGENT SITE 1 ALONE | | | | | |
| | CUT & GRADING REQUIRED ON SITE 1 | 1 | LS | 250,000.00 | 250,000 | |
| | | | | | | 250,000 |
| | | | | | | |
| <u>5.</u> | SARGENT SITE 2 ALONE | | | | | |
| | FILL REQUIRED ON SITE 2 RETAINING WALL REQUIRED ON SITE 2 | | LS LS | 25,000.00 50,000.00 | 25,000 50,000 | |
| | ADDITIONAL 500' OF ACCESS ROAD REQUIRED | | LS | 350,000.00 | 350,000 | |
| | | | | | | 425,000 |
| <u>6.</u> | MEMORIAL PARK | NO UNUSUA | \L COS | TS ASSOCIA | TED WITH TH | IS SITE |
| | | | | | | |
| | | | | | | |
| | | | | | | |

SUBJECT:THREE COMPANIES, 2 STORIES, TIGHT SITE - L2PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

......

EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE:

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|------------|---|-----------|----------|------------------------|------------------|----------|
| <u>7.</u> | <u>CHEM PRENE</u> ADDITIONAL GRADING | 1 | LS | 125,000 | 125,000 | 125,000 |
| <u>8.</u> | CITY HALL MAJOR GRADING AND STABILIZATION | 1 | LS | 500,000 | 500,000 | 500,000 |
| <u>9.</u> | BRANDLY DYE WORKS ADDITIONAL DEMOLITION ADDITIONAL GRADING & FILL | 1 1 | LS LS | 25,000.00 50,000.00 | 25,000 50,000 | 75,000 |
| <u>10.</u> | 578 MAIN EXCESSIVE GRADING & SITE RETAINING ADDITIONAL DEMOLITION | 1 1 | LS LS | 50,000.00 50,000.00 | 50,000 50,000 | 100,000 |
| <u>11.</u> | <u>SKI LODGE</u> | NO UNUSUA | AL COS | TS ASSOCI | ATED WITH TH | HIS SITE |

Appendix F - Site Observations

On 2/27/06 Chief Joseph, and Lieutenant Dexter brought me to see 13 locations being considered. These locations are:

- 1. South Avenue Park
- 2. The Elks Club
- 3. Sargent School Access Road, West Side
- 4. Sargent School Access Road, East Side
- 5. Former Ski Lodge
- 6. Left of, and adjacent Madame Brett
- 7. Memorial Park
- 8. Chem Prene
- 9. Adjacent City Hall
- 10. North Cedar Street
- 11. Old DMV site on Main Street
- 12. Brandley Dye Works
- 13. 578 Main Street

Lieutenant Dexter provided copies of aerial maps from the county system, as well as surveys of the Brandley Dye Works and the former ski lodge. In evaluating the sites, we need to keep in mind that they must, at a minimum, be big enough to hold the fire station and the required parking. The smallest site plan for all three companies (L3) required 76,791 sq ft. This also required a 3 story building. The 2 story version (L2) required 83,469 sq ft. For a site that would only hold Mase and Engine #1(L6), which assumes Tompkins stays where it is with the large meeting room, the site need 57,525 sq ft.

My observations of the sites were as follows:

- 1. **South Avenue Park** The parcel fronts on South Avenue, and backs onto Wolcott Avenue, which is higher. There is a clear opening between the basketball and tennis courts of approximately 240 feet, and the depth to the path that runs parallel to South Avenue is approximately 285 feet. This provides approximately 68,400 sq ft of area. There is a possibility that a curb cut on Wolcott in the vicinity of the bocci courts could provide access to the rear portion of the building.
 - The site seems well suited for a for a 2 story station for Mase & Engine #1 (L6).
 - The site is well located within the city, but probably too close to Tompkins to house Mase & Engine #1 in a separate facility..
 - The site can undoubtedly support a central station for all three companies subsequent to a more detailed site analysis.
 - The site is City owned.
 - The site offers an amenity package potential that could enhance volunteer recruitment and retention.
- 2. **The Elks Club** The parcel fronts Wolcott Avenue, opposite the entrance to the Sargent School access road. The parcel has beneficial frontage on Fulton Avenue, and frontage on Tioronda Avenue, which is probably not useful due to the low elevation of Tioronda. If the Elks remain on the site, and relinquish the frontage staring 50 feet in front of their building, the reasonable developable area would be approximately 220 feet deep, and 250 feet wide, or 55,000 sq ft.

- The site is only usable for a 2 story station for Mase & Engine #1 (L6) unless the Fire Department obtains the entire parcel.
- It may be possible to house all three companies if the Department obtains the ability to use the Elks parking area.
- The site is adequately located within the City.
- The site would need to be acquired.
- The site has a major vulnerability in its location opposite the school access road entrance. This represents both a significant potential delay in response, and a hazard potential associated with the school children.
- The parcel would be greatly enhanced as a site for a fire station if the entire parcel were purchased from the Elks.
- It would be highly recommended to install traffic control at the corner of the access road and Wolcott Avenue
- 3. **Sargent School Access Road, West Side** The parcel has approximately 250 feet of frontage on the Sargent School access road, and a depth of approximately 300 feet, or 75,000 sq ft. The parcel rises gently from the access road at a slope that would not interfere with use for a fire station.
 - The site is usable for a 2 story station for 2 or 3 companies (refer to site plans L1 & L2), but would be significantly improved if social parking could be located across the access road.
 - The site is adequately located within the City.
 - The site is owned by the School District and would have to be acquired.
 - The site has a major vulnerability in its location opening onto the school access road entrance. This represents both a significant potential delay in response, and a hazard potential associated with the school children.
 - There are no utilities currently in the access road, and would need to be extended.
 - It would be highly recommended to install traffic control at the corner of the access road and Wolcott Avenue.
 - It might be possible to relieve some of the traffic problem by constructing a separate access road adjacent the school access road.
- 4. **Sargent School Access Road, East Side** This parcel has a frontage along the school access road of at least 250 feet. It has a depth of approximately 300 feet to Tioronda Avenue, but this is compromised by an approximate 40 drop.
 - The site slope to Tioronda is a challenge. However, with further study, it might be determined that an access road can successfully be cut from Tioronda, starting close to Wolcott.
 - The site might be usable for a 2 story station for 2 or 3 companies (refer to site plans L1 & L2). This will require further study, needing topographic maps. This would be significantly improved if social parking could be located across the access road.
 - The site is adequately located within the City.
 - The site is owned by the School District and would have to be acquired.
 - The site has a major vulnerability in its location opening onto the school access road entrance. This represents both a significant potential delay in response, and a hazard potential associated with the school children.

- There are no utilities currently in the access road, and would need to be extended.
- It would be highly recommended to install traffic control at the corner of the access road and Wolcott Avenue.
- It is our initial recommendation that if the access road is considered, the station should be on the West side.
- 5. **Former Ski Lodge** This 6 acre parcel has over 400 feet of frontage along Howland Avenue, and a usable depth of approximately 200 feet for a building, with land behind it available for additional parking & recreation, for at least 87,000 sq ft.
 - The site is usable for a 2 story station for 2 or 3 companies (refer to site plans L1 & L2), and possibly for a one story building (see plan L4 & L4A).
 - The site seems easily developable due to slopes and soils.
 - There is no storm water collection at the site
 - The site is located near the extreme Southern end of the service area. This is likely to increase the response time both to and from the station.
 - The site is City owned.
 - The site offers an amenity package potential that could enhance volunteer recruitment and retention.
- 6. **Left of and adjacent Madame Brett** This parcel has approximately 200 feet of frontage and at least 250 feet of usable depth, for 50,000 sq ft.
 - The site is tight for a 2 story station for 2 companies; with a limit of approximately 40 parking spaces (refer to site plan L5 and remove one of the side parking lots).
 - The site is well located within the city.
 - The site fronts on a narrow street.
 - The site is not owned by the City.
 - Acquisition might be difficult.
 - Screening would need to be developed adjacent the Madame Brett property.
- 7. **Memorial Park** This parcel, when formerly evaluated for the Police Department, had 196 feet of frontage, and an average depth of 226 feet, for 44,390 sq ft. Expanding the width of the site to a total of 370 feet would provide 83,620 sq ft.
 - The site is usable for a 2 story station for 3 companies (L2).
 - The site seems easily developable due to slopes and soils.
 - The site does not seem to be currently used for park purposes.
 - Water and sewer have been stubbed into the site.
 - The site is City owned.
 - There may be existing deed restrictions, and/or a waiver may be needed from the NYS legislature.
 - There may be political opposition to the use of this site, perhaps related to a prior attempt to use the site for courts.
 - The site offers an amenity package potential that could enhance volunteer recruitment and retention.
- 8. **Chemprene** This parcel fronts on Townsend Street at the corner of Desoto. It contains approximately 557 feet parallel to Townsend, and has a depth of approximately

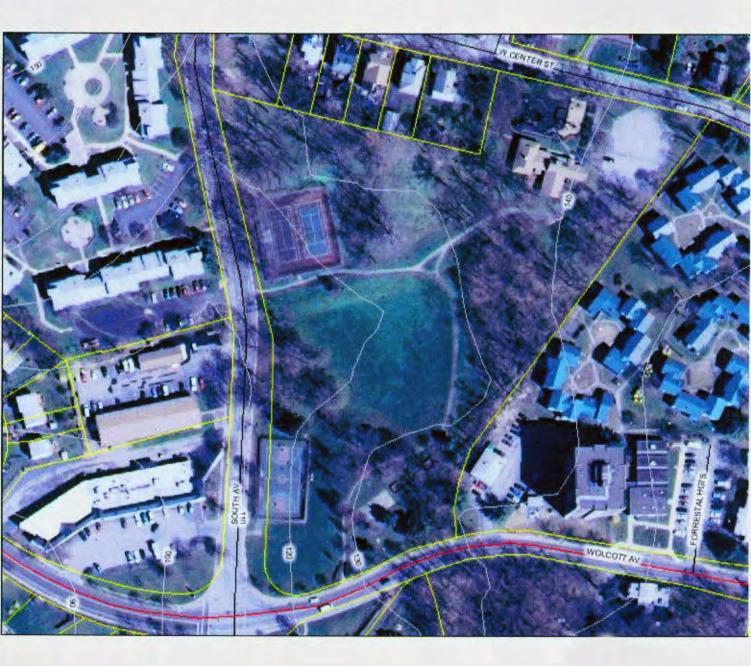
260 feet, for 114,820 sq ft. There is a possibility that an additional means of egress can be obtained as an easement to travel along the internal road structure of Chemprene.

- The site is large enough for any development plans.
- The site offers an amenity package potential that could enhance volunteer recruitment and retention.
- The site would need to be acquired.
- The site is located near the extreme Northern end of the service area. This is likely to increase the response time both to and from the station.
- 9. Adjacent City Hall This parcel has approximately 500 feet of frontage along Wolcott Avenue, with a depth varying from approximately 200 feet to 340 feet. It is difficult to state what the usable area is due to its severe topography.
 - The site is below the level of the frontage road, and falls away steeply from the road
 - The development potential of the site is severely limited due to the slopes.
 - It is currently unclear that a usable fire station can be built on this parcel
 - The site is well located within the city.
 - The site is City owned.
- 10. North Cedar Street This parcel has approximately 100 feet of frontage, and a depth of 250 feet. There is an adjacent parcel of approximately 50 foot width that would bring the entire parcel frontage to 150 feet, for 37,500 sq ft.
 - The site is substantially smaller than what has been recommended in the study to date. We do not believe that a station for more than one company can be built on it.
 - The site is well located within the city.
 - The site fronts on narrow streets
 - The site is not owned by the City.
- 11. Old DMV site on Main Street This parcel has approximately 163 feet of frontage along Main Street and a depth of approximately 200 feet, for 32,600 sq ft.
 - The site is substantially smaller than what has been recommended in the study to date. We do not believe that a station for more than one company can be built on it.
 - The site is well located within the city.
 - The site is not owned by the City.
 - The City would lose downtown parking.
- 12. **Brandley Dye Works** This parcel has approximately 140 feet of frontage on East Main Street and 212 feet of frontage on Leonard Street. It contains roughly 2 acres.
 - The site contains two buildings that might be renovated, containing 21,000 gross square feet of space.

- The site seems to be able to adequately accommodate a central fire station to house all 3 companies along with parking for approximately 88 cars (see plan L17).
- The site is well located within the city.
- The site is not owned by the City.
- As a former industrial site, further consideration/ investigation would have to be done to determine the potential for remediation.
- Renovation of this site would have great significance for the redevelopment of this portion of the City.
- The site's adjacency to the Fishkill Creek and the footbridge could create an amenity to enhance recruitment and retention as well as an amenity for the general public.
- 13. **578 Main Street** This parcel has approximately 270 feet of frontage on Ackerman Street and a depth of approximately 200 feet to Herbert Street, for 54,000 sq ft.
 - The site may be large enough to hold Mase and Engine #1(L6).
 - The site is well located within the city.
 - The site appears to be located within a flood plain
 - Demolition costs could be significant
 - Parking would need to be located across the street and across the railroad tracks, delaying response time.
 - Retaining walls would need to be built.
 - The site is not owned by the City.
- 14. Liberty, East Main & Spring Streets This parcel has approximately 226 feet of frontage on Spring Street, 63 feet on Liberty 205 feet on Liberty (assuming the acquisition of the adjacent parcel), with 24,600 sq ft.
 - The site is only usable as a replacement location for Engine #1 (see plan L16).
 - Building a new station for Engine #1 would max out the site and there would
 - The site is a former gas station and may have environmental issues
 - The site is owned by the fire company and would need to be acquired by the City.
 - The adjacent residential parcel would need to be acquired and demolished.
 - Parking would be extremely tight, and limited to 15 spaces.

Appendix G - Aerial Views

South Avenue Park



Atlas - Printable Map

Elks



Sargent West



http://gis.dcny.gov/planning/printpage.asp

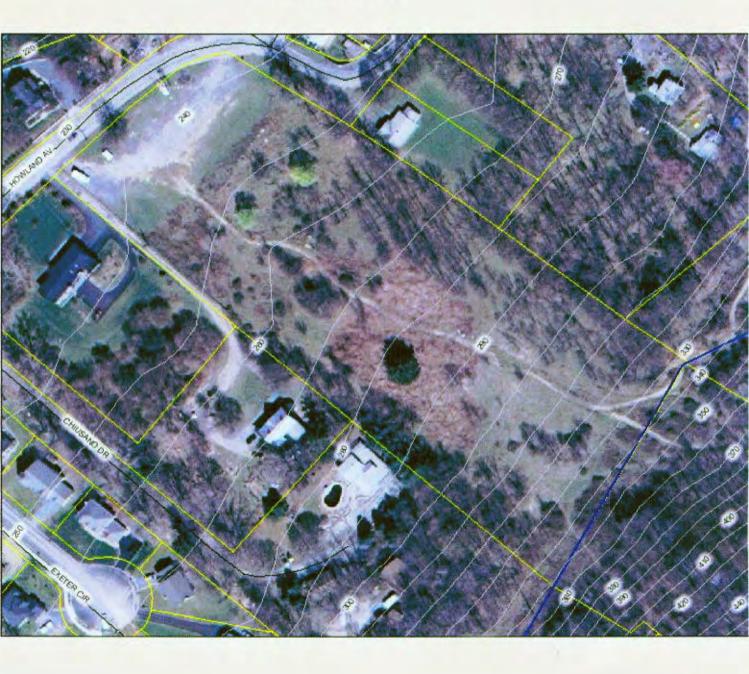


Sargent East

http://gis.dcny.gov/planning/printpage.asp

4/4/2006

Ski Lodge



Madame Brett



http://gis.dcny.gov/planning/printpage.asp

Atlas - Printable Map

Memorial Park



Chem Prene



City Hall



Old DMV



Brandley Dye Works



578 Main



http://gis.dcny.gov/planning/printpage.asp

Appendix H - Esitmates

| SUBJECT: | TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15 | EST. NO: 6-0042 |
|------------|--|----------------------------|
| | WITHOUT LARGE GROUP MEETING ROOM | EST. BY: |
| PROJECT: | BEACON FIRE STATIONS | CHKD. BY: E.H. |
| LOCATION: | BEACON, NY | DATE: |
| TYPE EST.: | CONCEPTUAL | REV. DATE: 04/11/06 |
| CLIENT: | MITCHELL ASSOCIATES ARCHITECTS | |

TOTAL PROJECT BUDGET \$2,782,900

SUBJECT: TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15 WITHOUT LARGE GROUP MEETING ROOM **PROJECT:** BEACON FIRE STATIONS LOCATION: BEACON, NY TYPE EST .: CONCEPTUAL CLIENT: MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: CHKD. BY: E.H. DATE: **REV. DATE:** 04/11/06

1. ALL PRICES ARE BASED ON SPRING 2006 CONSTRUCTION COSTS AND ESCALATED TO. A THEORETICAL START OF CONTRUCTION OF SPRING 2007

2. THE FOLLOWING ITEMS ARE NOT INCLUDED:

- a) PROFESSIONAL FEES
- b) FURNITURE, FURNISHINGS AND MOVABLE EQUIPMENT
- c) HAZARDOUS MATERIAL ABATEMENT
- d) CONSTRUCTION CONTINGENCY COSTS
- e) LAND ACQUISITION COSTS

3. ABNORMAL SUBSURFACE CONDITIONS ARE NOT INCLUDED.

4. THIS ESTIMATE IS BASED ON;

| SKETCHES | DATED |
|----------|---------|
| L2 | 1/23/06 |
| L5 | 1/23/06 |
| L8 | 3/3/06 |
| L14 | 3/3/06 |
| L15 | 3/3/06 |
| L16 | 3/3/06 |
| L17 | 3/2/06 |

A SITE VISIT CONDUCTED FEBRUARY 27, 2006 A NARRATIVE ENTITLED "BEACON FIRE DEPARTMENT OPTIONS" DATED FEBRUARY 9, 2006 ARIAL MAPS OF SITE OPTIONS PROVIDED MARCH 22, 2006 SPACE/USAGE ANALYSIS FOR EACH BUILDING OPTION PROVIDED BY MITCHELL ASSOCIATES

5. THE ESTIMATE IS BASED ON A BASE SITE SUCH AS MEMORIAL PARK OR THE SKI LODGE. ESTIMATES SITE COSTS SHOULD BE ADDED TO THE OTHER SITES AS SITE SPECIFIC PREMIUMS WHERE NECESSARY.

NASCO

CONSTRUCTION SERVICES INC.

SUBJECT:TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15
WITHOUT LARGE GROUP MEETING ROOMPROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: CHKD. BY: E.H. DATE: REV. DATE: 04/11/06

| | | | | GSF ' | 13,030 |
|------|------------------------------------|-----------|-------------|-------------|----------|
| ITEM | DESCRIPTION | AMOUNT | | TOTAL | \$/sf |
| 4 | SITEWORK | ¢475 770 | | | ¢40.40 |
| 1 | SITEWORK | \$175,776 | | | \$13.49 |
| 2 | FOUNDATIONS | \$31,860 | | | \$2.45 |
| 3 | SLAB-ON-GRADE | \$38,250 | | | \$2.94 |
| 4 | ELEVATED FLOOR SLABS | \$22,313 | | | \$1.71 |
| 5 | ROOF SYSTEM | \$85,276 | | | \$6.54 |
| 6 | FAÇADE | \$652,400 | | | \$50.07 |
| 7 | INTERIOR FIT-OUT | \$164,451 | | | \$12.62 |
| 8 | VERTICAL CIRCULATION | \$97,240 | | | \$7.46 |
| 9 | SPECIALTIES & EQUIPMENT | \$76,500 | | | \$5.87 |
| 10 | PLUMBING | \$80,000 | | | \$6.14 |
| 11 | FIRE PROTECTION | \$28,235 | | | \$2.17 |
| 12 | HVAC | \$151,990 | | | \$11.66 |
| 13 | ELECTRIC | \$188,925 | | | \$14.50 |
| | | | | | |
| | SUBTOTAL | | \$1,793,216 | | |
| | GENERAL CONDITIONS - 10.0% | | \$179,284 | | |
| | SUBTOTAL | | \$1,972,500 | | |
| | G.C. OH & P - 21.0% | | \$414,200 | | |
| | SUBTOTAL | | \$2,386,700 | | |
| | DESIGN CONTINGENCY - 10.0% | | \$238,700 | | |
| | SUBTOTAL | | \$2,625,400 | COST TODAY | \$201.49 |
| | ESCALATION - 6.0% | | \$157,500 | | |
| | TOTAL COST FOR 2007 GROUNDBREAKING | | · | \$2,782,900 | \$214 |

SUBJECT:TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15
WITHOUT LARGE GROUP MEETING ROOMPROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: CHKD. BY: E.H. DATE: REV. DATE: 04/11/06

| ITEM | DESCRIPTION | QUANTITY | | UNIT PRICE | AMOUNT | TOTAL |
|-----------|---|-------------------------------------|----------------------------------|---|--|---------|
| <u>1.</u> | SITEWORK | | | | | |
| | a. Clear & Grub Site b. Remove Paving c. Utilities .1 Water Service .2 Fire Service .3 Sewer .4 Storm | 10,000 -0- -0- -0- -0- | | 0.15 0.50 10,000.00 10,000.00 30,000.00 20,000.00 | 5,000 | |
| | .5 Electric d. Extra-Heavy Duty Asphalt Paving e. Heavy Duty Asphalt Paving f. Curb g. Sidewalk h. Topsoil & Seed l. Demolition of Existing Interior Space j. Site Preparation | 200 580 400 1,000 9,383 | LS SY LF SF SF LS | 20,000.00 30.00 25.00 20.00 10.00 0.20 3.00 100,000.00 | 6,000 14,500 8,000 10,000 1,877 30,399 100,000 | |
| <u>2.</u> | FOUNDATIONS | | | | | 175,776 |
| _ | a. Excavation b. Backfill c. Dispose of Excess Material d. Footings e. Foundation Walls f. Elevator Pit | 16 57 | CY CY CY CY CY LS | 15.00 15.00 20.00 350.00 450.00 10,000.00 | 930 240 1,140 11,900 7,650 10,000 | 31,860 |
| <u>3.</u> | SOG at Apparatus Bay SOG at Balance of Building | -0- 5,100 | SF SF | 15.00 7.50 | 38,250 | 38,250 |

SUBJECT: TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15

| PROJECT: LOCATION: TYPE EST.: CLIENT: | WITHOUT LARGE GROUP MEETING ROOM BEACON FIRE STATIONS BEACON, NY CONCEPTUAL MITCHELL ASSOCIATES ARCHITECTS | N3 - L-14, L- | 15 | | EST. NO: EST. BY: CHKD. BY: DATE: REV. DATE: | E.H. |
|--|--|---|--|--|--|---------|
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
| <u>4.</u> | ELEVATED FLOOR SLABS | | | | | |
| | a. Steel Framing at 10# per SFb. Metal Deckc. Concrete on Metal Deck | | Lbs SF SF | 1.75 3.75 5.00 | 14,875 3,188 4,250 | 22,313 |
| <u>5.</u> | ROOF SYSTEM | | | | | 22,313 |
| | a. Steel Framing at 8# per SFb. Metal Deckc. Roofing & Insulation | 21,000 2,623 2,623 | SF | 1.75 3.50 15.00 | 36,750 9,181 39,345 | 85,276 |
| <u>6.</u> | FAÇADE a. Strip EIFS From Existing Façade b. Remove Windows c. Brick Veneer d. New Masonry Façade e. Windows f. Apparatus Doors g. Exterior HM Doors, Frames & Hardware .1 Single .2 Double h. Aluminum & Glass Doors l. Aluminum & Glass Storefront & Vestibule j. Access Doors | 8,000 4,200 3,500 3 4 1 2 | SF SF SF SF EA PR F S S S LS | 1.50 1.00 25.00 50.00 55.00 4,000.00 1,200.00 5,000.00 55.00 1,000.00 | 12,000 2,400 200,000 210,000 192,500 12,000 4,800 2,200 10,000 5,500 1,000 | 652,400 |
| | | | | | | 552,700 |

EST. NO: 6-0042

NASCO

CONSTRUCTION SERVICES INC.

SUBJECT:TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15
WITHOUT LARGE GROUP MEETING ROOMPROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: CHKD. BY: E.H. DATE: REV. DATE: 04/11/06

| ITEM | | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|-----------|-----|-----------------------------------|----------|------|---------------|--------|---------|
| <u>7.</u> | ΙΝΤ | ERIOR FIT-OUT | | | | | |
| — | | | | | | | |
| | a. | Firematic Support | 1,217 | SF | 8.89 | 10,819 | |
| | b. | Mezzanine | -0- | SF | 14.00 | | |
| | c. | Administration Areas | 1,156 | SF | 17.00 | 19,652 | |
| | d. | Volunteer Fire Fighters areas | 2,013 | SF | 13.00 | 26,169 | |
| | e. | Paid Personnel | 656 | SF | 15.00 | 9,840 | |
| | f. | Public Spaces & Meeting Rooms | | | | | |
| | | Public Entry | 168 | SF | 30.00 | 5,040 | |
| | | Coat Room | 51 | SF | 36.00 | 1,836 | |
| | | Museum | 80 | SF | 30.00 | 2,400 | |
| | | Small Training Room | 750 | SF | 9.00 | 6,750 | |
| | | Small Training Room A/V Storage | 50 | SF | 15.00 | 750 | |
| | | Small Training Room Table Storage | | SF | 30.00 | 3,000 | |
| | | Kitchen | | SF | 29.00 | 2,900 | |
| | | Pantry | | SF | 20.00 | 600 | |
| | | Public Restrooms | 280 | | 32.00 | 8,960 | |
| | g. | Misc Space | 730 | SF | 14.00 | 10,220 | |
| | h. | Vertical Circulation | | | | | |
| | | Stairwells | 696 | | 17.00 | 11,832 | |
| | | Elevator Machine Room | | SF | 24.00 | 1,968 | |
| | | Elevator Foyers | | SF | 31.00 | 4,960 | |
| | I. | Office Area Circulation | | SF | 20.00 | 25,880 | |
| | j. | Apparatus Bay | 2,175 | SF | 5.00 | 10,875 | |
| | | | | | | | |
| | | | | | | | 164,451 |
| | | | 1 | | | I | |

| SUBJECT: | TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15 | EST. NO: 6-0042 |
|------------|--|---------------------|
| | WITHOUT LARGE GROUP MEETING ROOM | EST. BY: |
| PROJECT: | BEACON FIRE STATIONS | CHKD. BY: E.H. |
| LOCATION: | BEACON, NY | DATE: |
| TYPE EST.: | CONCEPTUAL | REV. DATE: 04/11/06 |
| CLIENT: | MITCHELL ASSOCIATES ARCHITECTS | |

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|------------|--|---|--|---|---|---------|
| <u>8.</u> | VERTICAL CIRCULATION a. 2-Stop Hydraulic Elevator b. Stairs - Complete | | EA RFT | 60,000.00 95.00 | 60,000 37,240 | 97,240 |
| <u>9.</u> | SPECIALTIES & EQUIPMENT a. Kitchen Equipment b. Bunker Gear Lockers c. Other Lockers d. Window Treatments e. Closet Poles & Shelves f. Storage Shelving g. Toilet Partitions h. Toilet Accessories l. Signage j. Fire Fighters Medallion | 40 1 3,500 1 1 1 1 1 | LS EA LS LS LS LS LS LS | 20,000.00 275.00 6,000.00 5.00 1,000.00 7,500.00 5,000.00 2,500.00 1,000.00 5,000.00 | 20,000 11,000 6,000 17,500 1,000 7,500 5,000 2,500 1,000 5,000 | 76,500 |
| <u>10.</u> | PLUMBING a. Fixtures b. Radiant Heating at Apparatus Bay c. Trench Drains | 20 NIC NIC | | 4,000.00 | 80,000 | 80,000 |
| <u>11.</u> | FIRE PROTECTION a. Apparatus Bay b. Offices & Common Areas | 2,175 10,855 | SF SF | 3.00 2.00 | 6,525 21,710 | 28,235 |
| <u>12.</u> | HVAC a. Apparatus Bay b. Offices & Common Areas | 2,175 10,855 | | 5.00 13.00 | 10,875 141,115 | 151,990 |

SUBJECT:TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15EST. NO: 6-0042WITHOUT LARGE GROUP MEETING ROOMEST. BY:PROJECT:BEACON FIRE STATIONSCHKD. BY: E.H.LOCATION:BEACON, NYDATE:TYPE EST:CONCEPTUALREV. DATE: 04/11/06CLIENT:MITCHELL ASSOCIATES ARCHITECTS04/11/06

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|------------|---|-----------------|----------|----------------|-------------------|---------|
| <u>13.</u> | ELECTRIC | | | | | |
| | a. Apparatus Bay b. Offices & Common Areas | 2,175 10,855 | SF SF | 12.00 15.00 | 26,100 162,825 | |
| | | | | | | 188,925 |
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SUBJECT:TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15
KEEPING LARGE GROUP MEETING ROOMPROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: CHKD. BY: E.H. DATE: REV. DATE: 04/11/06

TOTAL PROJECT BUDGET \$3,338,500

SUBJECT: TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15 **KEEPING LARGE GROUP MEETING ROOM PROJECT:** BEACON FIRE STATIONS LOCATION: BEACON, NY TYPE EST .: CONCEPTUAL CLIENT: MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: CHKD. BY: E.H. DATE: **REV. DATE:** 04/11/06

1. ALL PRICES ARE BASED ON SPRING 2006 CONSTRUCTION COSTS AND ESCALATED TO. A THEORETICAL START OF CONTRUCTION OF SPRING 2007

- 2. THE FOLLOWING ITEMS ARE NOT INCLUDED:
 - a) PROFESSIONAL FEES
 - b) FURNITURE, FURNISHINGS AND MOVABLE EQUIPMENT
 - c) HAZARDOUS MATERIAL ABATEMENT
 - d) CONSTRUCTION CONTINGENCY COSTS
 - e) LAND ACQUISITION COSTS

3. ABNORMAL SUBSURFACE CONDITIONS ARE NOT INCLUDED.

4. THIS ESTIMATE IS BASED ON;

| SKETCHES | DATED |
|----------|---------|
| L2 | 1/23/06 |
| L5 | 1/23/06 |
| L8 | 3/3/06 |
| L14 | 3/3/06 |
| L15 | 3/3/06 |
| L16 | 3/3/06 |
| L17 | 3/2/06 |

A SITE VISIT CONDUCTED FEBRUARY 27, 2006 A NARRATIVE ENTITLED "BEACON FIRE DEPARTMENT OPTIONS" DATED FEBRUARY 9, 2006 ARIAL MAPS OF SITE OPTIONS PROVIDED MARCH 22, 2006 SPACE/USAGE ANALYSIS FOR EACH BUILDING OPTION PROVIDED BY MITCHELL ASSOCIATES

5. THE ESTIMATE IS BASED ON A BASE SITE SUCH AS MEMORIAL PARK OR THE SKI LODGE. ESTIMATES SITE COSTS SHOULD BE ADDED TO THE OTHER SITES AS SITE SPECIFIC PREMIUMS WHERE NECESSARY.

NASCO

CONSTRUCTION SERVICES INC.

SUBJECT:TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15
KEEPING LARGE GROUP MEETING ROOMPROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: CHKD. BY: E.H. DATE: REV. DATE: 04/11/06

| | | | | GSF 2 | 16,163 | |
|------|------------------------------------|----------------------|-------------|-------------|----------|--|
| ITEM | DESCRIPTION | AMOUNT | | TOTAL | \$/SF | |
| | | A 1 - 5 1 1 0 | | | | |
| 1 | SITEWORK | \$175,149 | | | 10.84 | |
| 2 | FOUNDATIONS | \$35,815 | | | 2.22 | |
| 3 | SLAB-ON-GRADE | \$46,365 | | | 2.87 | |
| 4 | ELEVATED FLOOR SLABS | \$61,662 | | | 3.82 | |
| 5 | ROOF SYSTEM | \$133,998 | | | 8.29 | |
| 6 | FAÇADE | \$731,000 | | | 45.23 | |
| 7 | INTERIOR FIT-OUT | \$207,797 | | | 12.86 | |
| 8 | VERTICAL CIRCULATION | \$97,240 | | | 6.02 | |
| 9 | SPECIALTIES & EQUIPMENT | \$79,000 | | | 4.89 | |
| 10 | PLUMBING | \$120,000 | | | 7.42 | |
| 11 | FIRE PROTECTION | \$34,501 | | | 2.13 | |
| 12 | HVAC | \$192,719 | | | 11.92 | |
| 13 | ELECTRIC | \$235,920 | | | 14.60 | |
| | | | | | | |
| | | | <u> </u> | | | |
| | SUBTOTAL | | \$2,151,166 | | | |
| | GENERAL CONDITIONS - 10.0% | | \$215,134 | | | |
| | SUBTOTAL | | \$2,366,300 | | | |
| | G.C. OH & P - 21.0% | | \$496,900 | | | |
| | SUBTOTAL | | \$2,863,200 | | | |
| | DESIGN CONTINGENCY - 10.0% | | \$286,300 | | | |
| | SUBTOTAL | | \$3,149,500 | COST TODAY | \$194.86 | |
| | ESCALATION - 6.0% | | \$189,000 | | | |
| | TOTAL COST FOR 2007 GROUNDBREAKING | | | \$3,338,500 | \$207 | |

SUBJECT:TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15
KEEPING LARGE GROUP MEETING ROOMPROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: CHKD. BY: E.H. DATE: REV. DATE: 04/11/06

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|-----------|--|---------------|----------|---------------|---------|----------|
| <u>1.</u> | <u>SITEWORK</u> | | | | | |
| - | | | <u>-</u> | 0.45 | | |
| | a. Clear & Grub Site | -0- 10,000 | SF | 0.15 0.50 | 5,000 | |
| | b. Remove Paving c. Utilities | 10,000 | эг | 0.50 | 5,000 | |
| | .1 Water Service | -0- | LS | 10,000.00 | | |
| | .2 Fire Service | | LS | 10,000.00 | | |
| | .3 Sewer | | LS | 30,000.00 | | |
| | .4 Storm | | LS | 20,000.00 | | |
| | .5 Electric | | LS | 20,000.00 | | |
| | d. Extra-Heavy Duty Asphalt Paving | 200 | SY | 30.00 | 6,000 | |
| | e. Heavy Duty Asphalt Paving | | SY | 25.00 | 14,500 | |
| | f. Curb | 400 | LF | 20.00 | 8,000 | |
| | g. Sidewalk | | SF | 10.00 | 10,000 | |
| | h. Topsoil & Seed | | SF | 0.20 | 1,250 | |
| | I. Demolition of Existing Interior Space | 10,133 | | 3.00 | 30,399 | |
| | j. Site Preparation | 1 | LS | 100,000.00 | 100,000 | 175 1 10 |
| | | | | | | 175,149 |
| <u>2.</u> | FOUNDATIONS | | | | | |
| | a. Excavation | 77 | СҮ | 15.00 | 1,155 | |
| | b. Backfill | 20 | CY | 15.00 | 300 | |
| | c. Dispose of Excess Material | 68 | CY | 20.00 | 1,360 | |
| | d. Footings | 40 | CY | 350.00 | 14,000 | |
| | e. Foundation Walls | 20 | CY | 450.00 | 9,000 | |
| | f. Elevator Pit | 1 | LS | 10,000.00 | 10,000 | |
| | | | | | | 35,815 |
| | | | | | | 66,616 |
| <u>3.</u> | SLAB-ON-GRADE | | | | | |
| | | | _ | | | |
| | a SOG at Apparatus Bay | | SF | 15.00 | | |
| | b. SOG at Balance of Building | 6,182 | SF | 7.50 | 46,365 | |
| | | | | | | 46,365 |
| | | | | | | 40,305 |
| | | | | | | |
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SUBJECT: TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15

KEEPING LARGE GROUP MEETING ROOM

| PROJECT: | BEACON FIRE STATIONS | | | | CHKD. BY: | Ξ.H. |
|------------|--|----------|------|-------------------|------------|----------|
| LOCATION: | BEACON, NY | | | | DATE: | |
| TYPE EST.: | CONCEPTUAL | | | | REV. DATE: | 04/11/06 |
| CLIENT: | MITCHELL ASSOCIATES ARCHITECTS | | | | | |
| | | | | · · · · · | | |
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
| | DESCRIPTION | QUANTIT | UNIT | PRICE | AIVICUINT | TUTAL |
| <u>4.</u> | ELEVATED FLOOR SLABS | | | | | |
| | a. Steel Framing at 10# per SF | 23,490 | Lbs | 1.75 | 41,108 | |
| | b. Metal Deck | | | 3.75 | 8,809 | |
| | c. Concrete on Metal Deck | 2,349 | | 5.00 | 11,745 | |
| | | | | | | - (|
| | | | | | | 61,662 |
| <u>5.</u> | ROOF SYSTEM | | | | | |
| | ········· | | | | | |
| | a. Steel Framing at 8# per SF | 32,984 | | 1.75 | 57,722 | |
| | b. Metal Deck | 4,123 | | 3.50 | 14,431 | |
| | c. Roofing & Insulation | 4,123 | SF | 15.00 | 61,845 | |
| | | | | | | 400.000 |
| | | | | | | 133,998 |
| 0 | | | | | | |
| <u>6.</u> | FAÇADE | | | | | |
| | a. Strip EIFS From Existing Façade | 8,000 | SF | 1.50 | 12,000 | |
| | b. Remove Windows | 2,400 | | 1.00 | 2,400 | |
| | c. Brick Veneer | 8,000 | SF | 25.00 | 200,000 | |
| | d. New Masonry Façade | 5,130 | | 50.00 | 256,500 | |
| | e. Windows | | SF | 55.00 | 220,000 | |
| | f. Apparatus Doors | 3 | EA | 4,000.00 | 12,000 | |
| | g. Exterior HM Doors, Frames & Hardware | | | | 7 0 0 0 | |
| | .1 Single | | EA | 1,200.00 | 7,200 | |
| | .2 Double | | PR | 2,200.00 | 4,400 | |
| | h. Aluminum & Glass Doors | | PR | 5,000.00 | 10,000 | |
| | I. Aluminum & Glass Storefront & Vestibule | 100 | | 55.00 1,000.00 | 5,500 | |
| | j. Access Doors | 1 | LS | 1,000.00 | 1,000 | |
| | | | | | | 731,000 |
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EST. NO: 6-0042

EST. BY:

CONSTRUCTION SERVICES INC.

SUBJECT:TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15
KEEPING LARGE GROUP MEETING ROOMPROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: CHKD. BY: E.H. DATE: REV. DATE: 04/11/06

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|-----------|--------------------------------------|----------|------|---------------|--------|---------|
| <u>7.</u> | INTERIOR FIT-OUT | | | | | |
| | | 4.047 | 05 | 0.00 | 10.010 | |
| | a. Firematic Support | 1,217 | | 8.89 | 10,819 | |
| | b. Mezzanine | | SF | 14.00 | 40.050 | |
| | c. Administration Areas | 1,156 | | 17.00 | 19,652 | |
| | d. Volunteer Fire Fighters areas | , | SF | 13.00 | 26,169 | |
| | e. Paid Personnel | 656 | SF | 15.00 | 9,840 | |
| | F. Public Spaces & Meeting Rooms | 100 | 05 | | 5.0.40 | |
| | Public Entry | | SF | 30.00 | 5,040 | |
| | Coat Room | | SF | 36.00 | 1,836 | |
| | Museum | | SF | 30.00 | 2,400 | |
| | Large Group Training | 2,500 | SF | 9.00 | 22,500 | |
| | Large Group Training - Chair & Table | | 05 | 45.00 | 000 | |
| | Storage | | SF | 15.00 | 900 | |
| | Large Group Training - AV Storage | | SF | 30.00 | 7,410 | |
| | Kitchen | | SF | 29.00 | 11,600 | |
| | Pantry | | SF | 20.00 | 2,000 | |
| | Public Restrooms | 413 | | 32.00 | 13,216 | |
| | g. Misc Space | 730 | SF | 14.00 | 10,220 | |
| | h. Vertical Circulation | | | | | |
| | Stairwells | 696 | | 17.00 | 11,832 | |
| | Elevator Machine Room | 82 | SF | 24.00 | 1,968 | |
| | Elevator Foyers | | SF | 31.00 | 4,960 | |
| | . Office Area Circulation | | SF | 20.00 | 34,560 | |
| | . Apparatus Bay | 2,175 | SF | 5.00 | 10,875 | |
| | | 14,632 | | | | |
| | | | | | | 207,797 |
| | | | | | | |

| SUBJECT: | TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15 | EST. NO: 6-0042 |
|------------|--|---------------------|
| | KEEPING LARGE GROUP MEETING ROOM | EST. BY: |
| PROJECT: | BEACON FIRE STATIONS | CHKD. BY: E.H. |
| LOCATION: | BEACON, NY | DATE: |
| TYPE EST.: | CONCEPTUAL | REV. DATE: 04/11/06 |
| CLIENT: | MITCHELL ASSOCIATES ARCHITECTS | |

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|------------|---|---|--|---|--|---------|
| <u>8.</u> | VERTICAL CIRCULATION | | | | | |
| | a. 2-Stop Hydraulic Elevatorb. Stairs - Complete | | EA RFT | 60,000.00 95.00 | 60,000 37,240 | |
| | | | | | | 97,240 |
| <u>9.</u> | SPECIALTIES & EQUIPMENT | | | | | |
| | a. Kitchen Equipment b. Bunker Gear Lockers c. Other Lockers d. Window Treatments e. Closet Poles & Shelves f. Storage Shelving g. Toilet Partitions h. Toilet Accessories l. Signage j. Fire Fighters Medallion | 40 1 4,000 1 1 1 1 1 | LS EA LS LS LS LS LS LS LS | 20,000.00 275.00 6,000.00 1,000.00 7,500.00 5,000.00 2,500.00 1,000.00 5,000.00 | 20,000 11,000 20,000 1,000 7,500 5,000 2,500 1,000 5,000 | 79,000 |
| 40 | | | | | | |
| <u>10.</u> | PLUMBING a. Fixtures b. Radiant Heating at Apparatus Bay c. Trench Drains | 30 NIC NIC | | 4,000.00 | 120,000 | 120,000 |
| <u>11.</u> | FIRE PROTECTION | | | | | |
| | a. Apparatus Bayb. Offices & Common Areas | 2,175 13,988 | SF SF | 3.00 2.00 | 6,525 27,976 | 34,501 |
| <u>12.</u> | HVAC | | | | | |
| <u></u> | a. Apparatus Bay b. Offices & Common Areas | 2,175 13,988 | SF SF | 5.00 13.00 | 10,875 181,844 | 192,719 |

SUBJECT:TOMKINS HOSE ALONE WITH MINOR ADDITIONS - L-14, L-15EST. NO: 6-0042KEEPING LARGE GROUP MEETING ROOMEST. BY:PROJECT:BEACON FIRE STATIONSCHKD. BY: E.H.LOCATION:BEACON, NYDATE:TYPE EST:CONCEPTUALREV. DATE: 04/11/06CLIENT:MITCHELL ASSOCIATES ARCHITECTS04/11/06

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|------------|---|-----------------|-------------|----------------|-------------------|---------|
| <u>13.</u> | ELECTRIC | | <u>orur</u> | 11002 | 7.000111 | |
| <u>10.</u> | a. Apparatus Bay b. Offices & Common Areas | 2,175 13,988 | SF SF | 12.00 15.00 | 26,100 209,820 | |
| | | | | | | 235,920 |
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SUBJECT:ENGINE #1 ONLY, 2-STORY WITH PROGRAM ADDITIONS - L-16EST. NO: 6-0042PROJECT:BEACON FIRE STATIONSEST. BY: E.H.LOCATION:BEACON, NYCHKD. BY:TYPE EST.:CONCEPTUALDATE: 04/11/06CLIENT:MITCHELL ASSOCIATES ARCHITECTSREV. DATE:

TOTAL PROJECT BUDGET \$3,838,500

SUBJECT:ENGINE #1 ONLY, 2-STORY WITH PROGRAM ADDITIONS - L-16PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE:

1. ALL PRICES ARE BASED ON SPRING 2006 CONSTRUCTION COSTS AND ESCALATED TO. A THEORETICAL START OF CONTRUCTION OF SPRING 2007

2. THE FOLLOWING ITEMS ARE NOT INCLUDED:

- a) PROFESSIONAL FEES
- b) FURNITURE, FURNISHINGS AND MOVABLE EQUIPMENT
- c) HAZARDOUS MATERIAL ABATEMENT
- d) CONSTRUCTION CONTINGENCY COSTS
- e) LAND ACQUISITION COSTS

3. ABNORMAL SUBSURFACE CONDITIONS ARE NOT INCLUDED.

4. THIS ESTIMATE IS BASED ON;

SKETCHES

DATED

| L2 | 1/23/06 |
|-----|---------|
| L5 | 1/23/06 |
| L8 | 3/3/06 |
| L14 | 3/3/06 |
| L15 | 3/3/06 |
| L16 | 3/3/06 |
| L17 | 3/2/06 |
| | |

A SITE VISIT CONDUCTED FEBRUARY 27, 2006 A NARRATIVE ENTITLED "BEACON FIRE DEPARTMENT OPTIONS" DATED FEBRUARY 9, 2006 ARIAL MAPS OF SITE OPTIONS PROVIDED MARCH 22, 2006 SPACE/USAGE ANALYSIS FOR EACH BUILDING OPTION PROVIDED BY MITCHELL ASSOCIATES

 THE ESTIMATE IS BASED ON A BASE SITE SUCH AS MEMORIAL PARK OR THE SKI LODGE.
 ESTIMATES SITE COSTS SHOULD BE ADDED TO THE OTHER SITES AS SITE SPECIFIC PREMIUMS WHERE NECESSARY.

CONSTRUCTION SERVICES INC.

| SUBJECT: | ENGINE #1 ONLY, 2-STORY WITH PROGRAM ADDITIONS - L-16 | EST. NO: 6-0042 |
|------------|---|-----------------------|
| PROJECT: | BEACON FIRE STATIONS | EST. BY: E.H. |
| LOCATION: | BEACON, NY | CHKD. BY: |
| TYPE EST.: | CONCEPTUAL | DATE: 04/11/06 |
| CLIENT: | MITCHELL ASSOCIATES ARCHITECTS | REV. DATE: |
| | | |

| ESCALATION - 6.0% \$217,300 | | | | | GSF ² | 14,550 |
|--|------|------------------------------------|-----------|-------------|------------------|-------------|
| 2 FOUNDATIONS \$119,994 \$8.25 3 SLAB-ON-GRADE \$85,860 \$5.90 4 ELEVATED FLOOR SLABS \$138,128 \$9.49 5 ROOF SYSTEM \$301,860 \$20.75 6 FAÇADE \$693,600 \$47.67 7 INTERIOR FIT-OUT \$178,876 \$12.29 8 VERTICAL CIRCULATION \$97,240 \$6.68 9 SPECIALTIES & EQUIPMENT \$53,750 \$3.69 10 PLUMBING \$120,950 \$8.29 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL G.C. OH & P - 21.0% SUBTOTAL G.C. OH & P - 21.0% \$2,7720,700 \$32,292,000 \$33,292,000 \$33,292,000 \$33,292,000 \$33,292,000 \$3229,200 SUBTOTAL DESIGN CONTINGENCY - 10.0% \$32,292,000 \$3,292,000 \$248.88 \$217,300 \$248.88 | ITEM | DESCRIPTION | AMOUNT | | TOTAL | \$/sf |
| 2 FOUNDATIONS \$119,984 \$8.25 3 SLAB-ON-GRADE \$85,860 \$5.90 4 ELEVATED FLOOR SLABS \$138,128 \$9.49 5 ROOF SYSTEM \$301,860 \$20.75 6 FAÇADE \$693,600 \$47.67 7 INTERIOR FIT-OUT \$178,876 \$12.29 8 VERTICAL CIRCULATION \$97,240 \$6.68 9 SPECIALTIES & EQUIPMENT \$53,750 \$3.69 10 PLUMBING \$120,950 \$8.29 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% SUBTOTAL G.C. OH & P - 21.0% SUBTOTAL DESIGN CONTINGENCY - 10.0% SUBTOTAL ESCALATION - 6.0% \$247,3343 \$227,200 \$3,621,200 \$33,292,000 \$32,292,000 \$33,621,200 \$33,621,200 \$248.88 | | | | | | • • • • • • |
| 3 SLAB-ON-GRADE \$85,860 \$5.90 4 ELEVATED FLOOR SLABS \$138,128 \$9.49 5 ROOF SYSTEM \$301,860 \$20.75 6 FAÇADE \$693,600 \$47.67 7 INTERIOR FIT-OUT \$178,876 \$12.29 8 VERTICAL CIRCULATION \$97,240 \$6.68 9 SPECIALTIES & EQUIPMENT \$53,750 \$3.69 10 PLUMBING \$120,950 \$8.29 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% SUBTOTAL G.C. OH & P - 21.0% SUBTOTAL DESIGN CONTINGENCY - 10.0% SUBTOTAL ESCALATION - 6.0% \$3,292,000 \$3,621,200 \$3,621,200 \$248.88 | | | - | | | • • |
| 4 ELEVATED FLOOR SLABS \$138,128 \$9.49 5 ROOF SYSTEM \$301,860 \$20.75 6 FAÇADE \$693,600 \$47.67 7 INTERIOR FIT-OUT \$178,876 \$12.29 8 VERTICAL CIRCULATION \$97,240 \$6.68 9 SPECIALTIES & EQUIPMENT \$53,750 \$3.69 10 PLUMBING \$120,950 \$8.29 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% SUBTOTAL G.C. OH & P - 21.0% SUBTOTAL DESIGN CONTINGENCY - 10.0% SUBTOTAL ESCALATION - 6.0% \$3,621,200 \$3,621,200 COST TODAY \$248.88 | | | | | | - |
| 5 ROOF SYSTEM \$301,860 \$20.75 6 FAÇADE \$693,600 \$47.67 7 INTERIOR FIT-OUT \$178,876 \$12.29 8 VERTICAL CIRCULATION \$97,240 \$6.68 9 SPECIALTIES & EQUIPMENT \$53,750 \$3.69 10 PLUMBING \$120,950 \$3.270 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% \$247,357 SUBTOTAL \$2,720,700 \$32,92,000 SUBTOTAL \$3,292,000 \$329,200 SUBTOTAL \$3,621,200 \$248.88 | 3 | | | | | \$5.90 |
| 6 FAÇADE \$693,600 \$47.67 7 INTERIOR FIT-OUT \$178,876 \$12.29 8 VERTICAL CIRCULATION \$97,240 \$6.68 9 SPECIALTIES & EQUIPMENT \$53,750 \$3.69 10 PLUMBING \$120,950 \$3.2700 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% \$247,357 SUBTOTAL \$2,720,700 \$14.26 SUBTOTAL \$2,720,700 \$14.26 SUBTOTAL \$3,292,000 \$329,200 SUBTOTAL \$3,621,200 \$248.88 SUBTOTAL \$3,621,200 \$248.88 SUBTOTAL \$3,621,200 \$248.88 | 4 | ELEVATED FLOOR SLABS | \$138,128 | | | \$9.49 |
| 7 INTERIOR FIT-OUT \$178,876 \$12.29 8 VERTICAL CIRCULATION \$97,240 \$6.68 9 SPECIALTIES & EQUIPMENT \$53,750 \$3.69 10 PLUMBING \$120,950 \$8.29 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% SUBTOTAL G.C. OH & P - 21.0% SUBTOTAL DESIGN CONTINGENCY - 10.0% SUBTOTAL DESIGN CONTINGENCY - 10.0% SUBTOTAL ESCALATION - 6.0% \$3,621,200 \$3,621,200 \$248.88 | 5 | ROOF SYSTEM | \$301,860 | | | \$20.75 |
| 8 VERTICAL CIRCULATION \$97,240 \$6.68 9 SPECIALTIES & EQUIPMENT \$53,750 \$3.69 10 PLUMBING \$120,950 \$8.29 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% SUBTOTAL G.C. OH & P - 21.0% SUBTOTAL DESIGN CONTINGENCY - 10.0% SUBTOTAL DESIGN CONTINGENCY - 10.0% SUBTOTAL ESCALATION - 6.0% \$3,292,000 \$3,292,000 \$247,357 COST TODAY \$248.88 | 6 | FAÇADE | \$693,600 | | | \$47.67 |
| 9 SPECIALTIES & EQUIPMENT \$53,750 \$3.69 10 PLUMBING \$120,950 \$8.29 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% \$2,473,343 SUBTOTAL G.C. OH & P - 21.0% \$2,720,700 \$571,300 SUBTOTAL DESIGN CONTINGENCY - 10.0% \$3,292,000 \$3,292,000 \$3,621,200 \$248.88 \$247,357 | 7 | INTERIOR FIT-OUT | \$178,876 | | | \$12.29 |
| 10 PLUMBING \$120,950 \$8.29 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% G.C. OH & P - 21.0% G.C. OH & P - 21.0% SUBTOTAL DESIGN CONTINGENCY - 10.0% SUBTOTAL ESCALATION - 6.0% \$32,270,700 \$3,292,000 \$3,292,000 \$329,200 \$217,300 \$248.88 | 8 | VERTICAL CIRCULATION | \$97,240 | | | \$6.68 |
| 11 FIRE PROTECTION \$32,700 \$2.25 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% SUBTOTAL G.C. OH & P - 21.0% SUBTOTAL DESIGN CONTINGENCY - 10.0% SUBTOTAL ESCALATION - 6.0% \$2,473,343 \$247,357 \$2,473,343 \$247,357 \$14.26 \$2,720,700 \$247,357 \$272,0700 \$3,292,000 \$33,292,000 \$329,200 \$248.88 \$217,300 \$248.88 | 9 | SPECIALTIES & EQUIPMENT | \$53,750 | | | \$3.69 |
| 12 HVAC \$160,350 \$11.02 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL GENERAL CONDITIONS - 10.0% \$247,357 SUBTOTAL \$2,720,700 GC. OH & P - 21.0% \$571,300 SUBTOTAL \$3,292,000 DESIGN CONTINGENCY - 10.0% \$329,200 SUBTOTAL \$3,621,200 COST TODAY \$248.88 | 10 | PLUMBING | \$120,950 | | | \$8.29 |
| 13 ELECTRIC \$207,450 \$14.26 SUBTOTAL SUBTOTAL \$2,473,343 GENERAL CONDITIONS - 10.0% \$247,357 SUBTOTAL \$2,720,700 G.C. OH & P - 21.0% \$571,300 SUBTOTAL \$3,292,000 SUBTOTAL \$3,621,200 SUBTOTAL \$3,621,200 SUBTOTAL \$247,330 | 11 | FIRE PROTECTION | \$32,700 | | | \$2.25 |
| SUBTOTAL \$2,473,343 GENERAL CONDITIONS - 10.0% \$247,357 SUBTOTAL \$2,720,700 G.C. OH & P - 21.0% \$571,300 SUBTOTAL \$3,292,000 DESIGN CONTINGENCY - 10.0% \$329,200 SUBTOTAL \$3,621,200 SUBTOTAL \$248.88 ESCALATION - 6.0% \$217,300 | 12 | HVAC | \$160,350 | | | \$11.02 |
| GENERAL CONDITIONS - 10.0% \$247,357 SUBTOTAL \$2,720,700 G.C. OH & P - 21.0% \$571,300 SUBTOTAL \$3,292,000 DESIGN CONTINGENCY - 10.0% \$329,200 SUBTOTAL \$3,621,200 COST TODAY \$248.88 ESCALATION - 6.0% \$217,300 | 13 | ELECTRIC | \$207,450 | | | \$14.26 |
| GENERAL CONDITIONS - 10.0% \$247,357 SUBTOTAL \$2,720,700 G.C. OH & P - 21.0% \$571,300 SUBTOTAL \$3,292,000 DESIGN CONTINGENCY - 10.0% \$329,200 SUBTOTAL \$3,621,200 ESCALATION - 6.0% \$217,300 | | | | | | |
| GENERAL CONDITIONS - 10.0% \$247,357 SUBTOTAL \$2,720,700 G.C. OH & P - 21.0% \$571,300 SUBTOTAL \$3,292,000 DESIGN CONTINGENCY - 10.0% \$329,200 SUBTOTAL \$3,621,200 ESCALATION - 6.0% \$217,300 | | | | | | |
| SUBTOTAL \$2,720,700 G.C. OH & P - 21.0% \$571,300 SUBTOTAL \$3,292,000 DESIGN CONTINGENCY - 10.0% \$329,200 SUBTOTAL \$3,621,200 COST TODAY \$248.88 ESCALATION - 6.0% \$217,300 | | SUBTOTAL | | \$2,473,343 | | |
| G.C. OH & P - 21.0% \$571,300 SUBTOTAL \$3,292,000 DESIGN CONTINGENCY - 10.0% \$329,200 SUBTOTAL \$3,621,200 COST TODAY \$248.88 ESCALATION - 6.0% \$217,300 | | GENERAL CONDITIONS - 10.0% | | \$247,357 | | |
| G.C. OH & P - 21.0% \$571,300 SUBTOTAL \$3,292,000 DESIGN CONTINGENCY - 10.0% \$329,200 SUBTOTAL \$3,621,200 COST TODAY \$248.88 ESCALATION - 6.0% \$217,300 | | SUBTOTAL | | \$2,720,700 | | |
| DESIGN CONTINGENCY - 10.0% \$329,200 SUBTOTAL \$3,621,200 COST TODAY \$248.88 ESCALATION - 6.0% \$217,300 | | G.C. OH & P - 21.0% | | | | |
| DESIGN CONTINGENCY - 10.0% \$329,200 SUBTOTAL \$3,621,200 COST TODAY \$248.88 ESCALATION - 6.0% \$217,300 \$217,300 | | SUBTOTAL | | \$3,292,000 | | |
| SUBTOTAL \$3,621,200 COST TODAY \$248.88 ESCALATION - 6.0% \$217,300 | | DESIGN CONTINGENCY - 10.0% | | | | |
| ESCALATION - 6.0% \$217,300 | | SUBTOTAL | | | COST TODAY | \$248.88 |
| | | | | | | • • • • • |
| TOTAL COST FOR 2007 GROUNDBREAKING \$3,838,500 \$264 | | TOTAL COST FOR 2007 GROUNDBREAKING | | . , | \$3,838,500 | \$264 |

| SUBJECT: PROJECT: | ENGINE #1 ONLY, 2-STORY WITH PROGRAM ADDITIONS BEACON FIRE STATIONS | S - L-16 | | | EST. NO: EST. BY: | |
|-------------------------|---|-------------------------------------|--|---|---|----------|
| LOCATION: TYPE EST.: | BEACON, NY CONCEPTUAL | | | | CHKD. BY: DATE: | 04/11/06 |
| CLIENT: | MITCHELL ASSOCIATES ARCHITECTS | | | | REV. DATE: | |
| | | | | UNIT | | |
| ITEM | DESCRIPTION | QUANTITY | UNIT | PRICE | AMOUNT | TOTAL |
| <u>1.</u> | SITEWORK | | | | | |
| | a. Clear & Grub Site b. Strip Topsoil c. Utilities .1 Water Service .2 Fire Service .3 Sewer .4 Storm .5 Electric d. Extra-Heavy Duty Asphalt Paving e. Heavy Duty Asphalt Paving f. Curb g. Sidewalk h. Topsoil & Seed | 3,500 3,600 | SF LS LS LS LS SY LF SF SF | 0.15 0.25 10,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000 0.20 | 3,695 2,500 10,000 30,000 20,000 20,000 6,000 18,000 8,680 35,000 720 | |
| | I. Demo Existing House | 1 16 000 | LS | 10,000.00 | 10,000 | |
| | j. Remove Existing Asphalt Pavingk. Remove & Dispose of Extg Fuel Oil Tank | 16,000 NIC | | 0.50 | 8,000 NIC | |
| | I. Site Preparation | 1 | LS | 100,000.00 | 100,000 | |
| <u>2.</u> | FOUNDATIONS a. Excavation b. Backfill c. Dispose of Excess Material d. Footings e. Foundation Walls f. Elevator Pit | 360 184 211 176 80 1 | CY CY CY CY CY LS | 15.00 15.00 20.00 350.00 450.00 10,000.00 | 5,400 2,760 4,224 61,600 36,000 10,000 | 282,595 |
| <u>3.</u> | SLAB-ON-GRADE | | | | | 119,984 |
| <u>v.</u> | | | | | | |
| | a SOG at Apparatus Bayb. SOG at Balance of Building | 3,600 5,688 | SF | 12.00 7.50 | 43,200 42,660 | 85,860 |
| | | | | | | |

| SUBJECT: PROJECT: LOCATION: TYPE EST.: CLIENT: | : BEACON, NY | | | | | EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE: | | |
|--|--|-----------------------------|----------------------------------|---|---|---|--|--|
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL | | |
| <u>4.</u> | ELEVATED FLOOR SLABS | | | | | | | |
| | a. Steel Framing at 10# per SFb. Metal Deckc. Concrete on Metal Deck | 52,620 5,262 5,262 | SF | 1.75 3.75 5.00 | 92,085 19,733 26,310 | 138,128 | | |
| <u>5.</u> | ROOF SYSTEM | | | | | , - | | |
| | a. Steel Framing at 8# per SFb. Metal Deckc. Roofing & Insulation | | Lbs SF SF | 1.75 3.50 15.00 | 130,032 32,508 139,320 | 301,860 | | |
| <u>6.</u> | FAÇADE | | | | | | | |
| | a. Masonry Façade b. Windows c. Apparatus Doors d. Exterior HM Doors, Frames & Hardware .1 Single .2 Double e. Aluminum & Glass Doors f. Aluminum & Glass Storefront & Vestibule g. Access Doors | 3,000 2 1 2 100 | SF EA PR PR SF LS | 50.00 55.00 4,000.00 1,200.00 2,200.00 5,000.00 55.00 500.00 | 500,000 165,000 8,000 2,400 2,200 10,000 5,500 500 | 693,600 | | |
| | | | | | | | | |

SUBJECT:ENGINE #1 ONLY, 2-STORY WITH PROGRAM ADDITIONS - L-16PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

| Z. INTERIOR FIT-OUT I.217 SF 8.89 10.819 a. Firematic Support 1.217 SF 14.00 16,800 c. Administration Areas 1.166 SF 17.00 19,652 d. Volunteer Fire Fighters areas 2.013 SF 13.00 26,162 e. Paid Personnel 656 SF 15.00 9,840 f. Public Spaces & Meeting Rooms 10 SF 30.00 5,040 G. Coat Room 51 SF 30.00 5,040 1,336 Museum 60 SF 30.00 6,732 Museum 60 SF 30.00 1,260 Meeting & Training Room 748 SF 9.00 6,732 Meeting & Training Room Storage 100 SF 13.00 1,260 Branty 245 SF 29.00 1,308 1,220 Pathy 64 SF 31.00 2,480 1,968 Ele | ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|--|-----------|---|--|--|--|---|------------------|
| b. Mezzanine 1,200 SF 14.00 16,800 c. Administration Areas 1,156 SF 17.00 19,652 d. Volunteer Fire Fighters areas 2,013 SF 13.00 26,169 e. Paid Personnel 656 SF 15.00 9,840 f. Public Spaces & Meeting Rooms | <u>7.</u> | INTERIOR FIT-OUT | | | | | |
| | <u>7.</u> | INTERIOR FIT-OUT a. Firematic Support b. Mezzanine c. Administration Areas d. Volunteer Fire Fighters areas e. Paid Personnel f. Public Spaces & Meeting Rooms Public Entry Coat Room Museum Meeting & Training Room Meeting & Training Room Storage Large Group Training - AV Storage Kitchen Pantry Public Restrooms g. Misc Space h. Vertical Circulation Stairwells Elevator Machine Room Elevator Foyers I. Office Area Circulation | 1,217 1,200 1,156 2,013 656 168 51 80 748 100 -0- 252 64 150 730 696 82 80 1,300 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | PRICE 8.89 14.00 17.00 13.00 15.00 30.00 9.00 15.00 30.00 29.00 20.00 32.00 14.00 17.00 24.00 31.00 20.00 | 10,819 16,800 19,652 26,169 9,840 5,040 1,836 2,400 6,732 1,500 7,308 1,280 4,800 10,220 11,832 1,968 2,480 26,000 | TOTAL 178,876 |
| | | | | | | | |

CONSTRUCTION SERVICES INC.

| SUBJECT: PROJECT: LOCATION: TYPE EST.: CLIENT: | | | | EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE: | | |
|--|---|---|--|--|--|---------|
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
| <u>8.</u> | VERTICAL CIRCULATION | | | | | |
| | a. 2-Stop Hydraulic Elevatorb. Stairs - Complete | | EA RFT | 60,000.00 95.00 | 60,000 37,240 | 97,240 |
| <u>9.</u> | SPECIALTIES & EQUIPMENT | | | | | |
| | a. Kitchen Equipment b. Bunker Gear Lockers c. Other Lockers d. Window Treatments e. Closet Poles & Shelves f. Storage Shelving g. Toilet Partitions h. Toilet Accessories l. Signage j. Fire Fighters Medallion | 20 1 3,000 1 1 1 1 1 | LS EA LS LS LS LS LS LS | $\begin{array}{c} 15,000.00\\ 275.00\\ 3,000.00\\ 5.00\\ 1,000.00\\ 2,500.00\\ 2,500.00\\ 1,250.00\\ 5,000.00\\ 5,000.00\end{array}$ | 15,000 5,500 3,000 15,000 1,000 5,000 2,500 1,250 500 5,000 | 53,750 |
| 40 | | | | | | |
| <u>10.</u> | PLUMBINGa. Fixturesb. Radiant Heating at Apparatus Bayc. Trench Drains | 3,500 | EA SF LF | 3,000.00 10.00 65.00 | 84,000 35,000 1,950 | 120,950 |
| <u>11.</u> | FIRE PROTECTION | | | | | |
| _ | a. Apparatus Bay b. Offices & Common Areas | 3,600 10,950 | | 3.00 2.00 | 10,800 21,900 | 32,700 |
| <u>12.</u> | HVAC | | | | | |
| | a. Apparatus Bayb. Offices & Common Areas | 3,600 10,950 | SF SF | 5.00 13.00 | 18,000 142,350 | |

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160,350

CONSTRUCTION SERVICES INC.

| | CONSTRUCTIO | | 11 62 | NC. | | |
|------------|--|-----------------------------|-------|-------------------------|--|----------------|
| | ENGINE #1 ONLY, 2-STORY WITH PROGRAM A BEACON FIRE STATIONS BEACON, NY CONCEPTUAL MITCHELL ASSOCIATES ARCHITECTS | DDITIONS - L-16 | | | EST. NO: EST. BY: CHKD. BY: DATE: REV. DATE: | |
| | | | | UNIT | | I |
| ITEM | DESCRIPTION | QUANTITY | UNIT | | AMOUNT | TOTAL |
| 13. | | | | | | |
| <u>13.</u> | ELECTRIC a. Apparatus Bay b. Offices & Common Areas | QUANTITY 3,600 10,950 | SF | PRICE 12.00 15.00 | 43,200 164,250 | <u>207,450</u> |
| | | | | | | |

SUBJECT:BRANDLEY DYE WORKS CENTRAL STATION FOR THREE COMPANIES - L-17PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

TOTAL PROJECT BUDGET

\$7,479,800

SUBJECT:BRANDLEY DYE WORKS CENTRAL STATION FOR THREE COMPANIESPROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE:

1. ALL PRICES ARE BASED ON SPRING 2006 CONSTRUCTION COSTS AND ESCALATED TO. A THEORETICAL START OF CONTRUCTION OF SPRING 2007

2. THE FOLLOWING ITEMS ARE NOT INCLUDED:

- a) PROFESSIONAL FEES
- b) FURNITURE, FURNISHINGS AND MOVABLE EQUIPMENT
- c) HAZARDOUS MATERIAL ABATEMENT
- d) CONSTRUCTION CONTINGENCY COSTS
- e) LAND ACQUISITION COSTS

3. ABNORMAL SUBSURFACE CONDITIONS ARE NOT INCLUDED.

4. THIS ESTIMATE IS BASED ON;

SKETCHES

DATED

| 1/23/06 |
|---------|
| 1/23/06 |
| 3/3/06 |
| 3/3/06 |
| 3/3/06 |
| 3/3/06 |
| 3/2/06 |
| |

A SITE VISIT CONDUCTED FEBRUARY 27, 2006 A NARRATIVE ENTITLED "BEACON FIRE DEPARTMENT OPTIONS" DATED FEBRUARY 9, 2006 ARIAL MAPS OF SITE OPTIONS PROVIDED MARCH 22, 2006 SPACE/USAGE ANALYSIS FOR EACH BUILDING OPTION PROVIDED BY MITCHELL ASSOCIATES

 THE ESTIMATE IS BASED ON A BASE SITE SUCH AS MEMORIAL PARK OR THE SKI LODGE.
 ESTIMATES SITE COSTS SHOULD BE ADDED TO THE OTHER SITES AS SITE SPECIFIC PREMIUMS WHERE NECESSARY.

CONSTRUCTION SERVICES INC.

| SUBJECT: | BRANDLEY DYE WORKS CENTRAL STATION FOR THREE COMPANIES L-17 | EST. NO: 6-0042 |
|------------|---|-----------------|
| PROJECT: | BEACON FIRE STATIONS | EST. BY: E.H. |
| LOCATION: | BEACON, NY | CHKD. BY: |
| TYPE EST.: | CONCEPTUAL | DATE: 04/11/06 |
| CLIENT: | MITCHELL ASSOCIATES ARCHITECTS | REV. DATE: |
| | | |
| TYPE EST.: | CONCEPTUAL | DATE: 04/11/06 |

| | | | | GSF 3 | 5,680 |
|------|------------------------------------|-------------|-------------|-------------|----------|
| ITEM | DESCRIPTION | AMOUNT | | TOTAL | \$/Ssf |
| 1 | SITEWORK | \$638,650 | | | \$17.90 |
| 2 | FOUNDATIONS | \$82,785 | | | \$2.32 |
| 3 | SLAB-ON-GRADE | \$185,751 | | | \$5.21 |
| 4 | ELEVATED FLOOR SLABS | \$240,680 | | | \$6.75 |
| 5 | ROOF SYSTEM | \$492,343 | | | \$13.80 |
| 6 | FAÇADE | \$1,350,825 | | | \$37.86 |
| 7 | INTERIOR FIT-OUT | \$413,010 | | | \$11.58 |
| 8 | VERTICAL CIRCULATION | \$144,328 | | | \$4.05 |
| 9 | SPECIALTIES & EQUIPMENT | \$59,000 | | | \$1.65 |
| 10 | PLUMBING | \$283,380 | | | \$7.94 |
| 11 | FIRE PROTECTION | \$77,529 | | | \$2.17 |
| 12 | HVAC | \$368,175 | | | \$10.32 |
| 13 | ELECTRIC | \$483,156 | | | \$13.54 |
| | | | <u> </u> | | |
| | | | \$4,819,612 | | |
| | GENERAL CONDITIONS - 10.0% | | \$481,988 | | |
| | SUBTOTAL | | \$5,301,600 | | |
| | G.C. OH & P - 21.0% | | \$1,113,300 | | |
| | SUBTOTAL | | \$6,414,900 | | |
| | DESIGN CONTINGENCY - 10.0% | | \$641,500 | | |
| | SUBTOTAL | | | COST TODAY | \$197.77 |
| | ESCALATION - 6.0% | | \$423,400 | | |
| | TOTAL COST FOR 2007 GROUNDBREAKING | | | \$7,479,800 | \$210 |

| SUBJECT: | BRANDLEY DYE WORKS CENTRAL STATION FOR THREE COMPA | ANIES L-17 | | EST. NO: | 6-0042 |
|------------|--|------------|------|-------------------|----------|
| PROJECT: | BEACON FIRE STATIONS | | | EST. BY: | E.H. |
| LOCATION: | BEACON, NY | | | CHKD. BY: | |
| TYPE EST.: | CONCEPTUAL | | | DATE: | 04/11/06 |
| CLIENT: | MITCHELL ASSOCIATES ARCHITECTS | | | REV. DATE: | |
| | | 1 | | | |
| | | | UNIT | | |

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|-----------|---|------------------------------------|----------------------------------|--|---|---------|
| <u>1.</u> | SITEWORK | | | | | |
| | a. Clear & Grub Siteb. Strip Topsoilc. Utilities | 27,000 27,000 | | 0.15 0.25 | 4,050 6,750 | |
| | .1 Water Service .2 Fire Service .3 Sewer .4 Storm .5 Electric d. Extra-Heavy Duty Asphalt Paving | 1 1 1 1 795 | LS LS LS LS SY | 10,000.00 10,000.00 30,000.00 20,000.00 20,000.00 30.00 | 10,000 10,000 20,000 20,000 23,850 | |
| | e. Heavy Duty Asphalt Paving f. Curb g. Sidewalk h. Topsoil & Seed l. Complete Demo of 2-Story Structure - Support & Save | 4,800 2,400 4,500 | SY LF SF SF | 25.00 20.00 10.00 0.20 | 120,000 48,000 45,000 | |
| | Exterior Walls Only | 9,000 | SF | 10.00 | 90,000 | |
| | Interior Demo of 3-Story Structure - Keep Floors & Roof k. Site Preparation | 12,000 1 | SF LS | 3.00 175,000.00 | 36,000 175,000 | 638,650 |
| <u>2.</u> | FOUNDATIONS | | | | | |
| | a. Excavation b. Backfill c. Dispose of Excess Material d. Footings e. Foundation Walls f. Elevator Pit | 271 138 160 64 69 2 | CY CY CY CY CY LS | 15.00 15.00 20.00 350.00 450.00 10,000.00 | 4,065 2,070 3,200 22,400 31,050 20,000 | 82,785 |
| | | | | | | |
| <u>3.</u> | SLAB-ON-GRADE | | | | | |
| | a SOG at Apparatus Bay b. SOG at New Buildings c. SOG in 2-Story Structure d. SOG in 4000 SF Building | 9,363 1,286 4,500 4,000 | SF SF | 12.00 7.50 7.50 7.50 | 112,356 9,645 33,750 30,000 | 185,751 |
| | | | | | | |

| SUBJECT: PROJECT: LOCATION: TYPE EST.: CLIENT: | BRANDLEY DYE WORKS CENTRAL STATION BEACON FIRE STATIONS BEACON, NY CONCEPTUAL MITCHELL ASSOCIATES ARCHITECTS | FOR THREE | COMPA | NIES L-17 | EST. NO: EST. BY: CHKD. BY: DATE: REV. DATE: | E.H. |
|--|--|----------------|-----------|--------------|--|-----------|
| | | | | UNIT | | |
| ITEM | DESCRIPTION | QUANTITY | UNIT | PRICE | AMOUNT | TOTAL |
| <u>4.</u> | ELEVATED FLOOR SLABS | | | | | |
| | a. Steel Framing at 10# per SF | | | | | |
| | Mezzanine | 14,400 | Lbs | 1.75 | 25,200 | |
| | New Structure | 25,720 | | 1.75 | 45,010 | |
| | In 2-Story Building | 45,000 | Lbs | 2.25 | 101,250 | |
| | b. Metal Deck | 1 1 1 0 | <u>сг</u> | 0.75 | F 400 | |
| | Mezzanine New Structure | 1,440 2,572 | | 3.75 3.75 | 5,400 9,645 | |
| | In 2-Story Building | 4,500 | | 3.75 | 9,045 16,875 | |
| | c. Concrete on Metal Deck | 1,000 | 0. | 0.70 | 10,070 | |
| | Mezzanine | 1,440 | SF | 5.00 | 7,200 | |
| | New Structure | 1,520 | SF | 5.00 | 7,600 | |
| | In 2-Story Building | 4,500 | SF | 5.00 | 22,500 | |
| | | | | | | 240,680 |
| r | DOOLOVOTEM | | | | | |
| <u>5.</u> | ROOF SYSTEM | | | | | |
| | a. Steel Framing at 8# per SF | | | | | |
| | New Structure | 85,192 | Lbs | 1.75 | 149,086 | |
| | In 2-Story Building | 36,000 | Lbs | 1.75 | 63,000 | |
| | b. Metal Deck | 10.010 | 0.5 | | | |
| | New Structure | 10,649 | | 3.50 | 37,272 | |
| | In 2-Story Building c. Roofing & Insulation | 4,500 | SF | 3.50 | 15,750 | |
| | c. Roofing & Insulation New Structure | 10,649 | SF | 15.00 | 159,735 | |
| | In 2-Story Building | 4,500 | | 15.00 | 67,500 | |
| | | | | | | |
| | | | | | | 492,343 |
| | | | | | | |
| <u>6.</u> | FAÇADE | | | | | |
| | a. Masonry Façade | | | | | |
| | New | 10,576 | SF | 50.00 | 528,800 | |
| | Existing | 15,648 | SF | 15.00 | 234,720 | |
| | b. Windows | | | | | |
| | New | 3,172 | | 55.00 | 174,460 | |
| | Existing | 6,259 | | 55.00 | 344,245 | |
| | c. Apparatus Doors | 6 | EA | 4,000.00 | 24,000 | |
| | d. Exterior HM Doors, Frames & Hardware | 6 | EA | 1,200.00 | 7,200 | |
| | .1 Single .2 Double | | PR | 2,200.00 | 4,400 | |
| | e. Aluminum & Glass Doors | 4 | PR | 5,000.00 | 20,000 | |
| | f. Aluminum & Glass Storefront & Vestibule | 200 | SF | 55.00 | 11,000 | |
| | g. Access Doors | 1 | LS | 2,000.00 | 2,000 | |
| | | | | | | |
| | | | | | | 1,350,825 |
| | | | | | | |
| | | | | | | |

| SUBJECT: PROJECT: LOCATION: TYPE EST.: CLIENT: | BE BE CO | | FOR THREE | COMPA | NIES L-17 | EST. NO: EST. BY: CHKD. BY: DATE: REV. DATE: | E.H. 04/11/06 |
|--|-------------------------------|--|---|---|---|---|------------------|
| ITEM | | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
| <u>7.</u> | <u>INT</u> | ERIOR FIT-OUT | | | | | |
| | a. b. c. d. e. f. g. h. l. j. | Firematic Support Mezzanine Administration Areas Volunteer Fire Fighters areas Paid Personnel Public Spaces & Meeting Rooms Public Entry Coat Room Museum Large Group Training - Chair & Table Storage Large Group Training - AV Storage Kitchen Pantry Public Restrooms Misc Space Vertical Circulation Stairwells Elevator Machine Room Elevator Foyers Office Area Circulation Apparatus Bay | 80 2,500 247 60 400 228 413 730 1,004 | SF SF SF SF SF SF SF SF SF SF SF SF SF S | 8.89 14.00 17.00 13.00 15.00 30.00 9.00 15.00 30.00 29.00 20.00 32.00 14.00 17.00 24.00 31.00 20.00 5.00 | 23,114 20,160 60,996 62,127 29,520 14,040 1,836 2,400 22,500 3,705 1,800 11,600 4,560 13,216 10,220 17,068 1,968 7,440 61,240 43,500 | 413,010 |

CONSTRUCTION SERVICES INC.

| SUBJECT: PROJECT: LOCATION: TYPE EST.: CLIENT: | BRANDLEY DYE WORKS CENTRAL STATION FOR THREE COMPANIES L-17 BEACON FIRE STATIONS BEACON, NY CONCEPTUAL MITCHELL ASSOCIATES ARCHITECTS | | | EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE: | | |
|--|---|-----------------------|----------------------------|---|--|---------|
| | DECODIDITION | | | UNIT | | 7074 |
| ITEM | DESCRIPTION | QUANTITY | UNIT | PRICE | AMOUNT | TOTAL |
| <u>8.</u> | VERTICAL CIRCULATION a. 3-Stop Hydraulic Elevator b. Stairs - Complete 3-Story Stairs 2-Story Stairs Mezzanine Stairs | 336 224 | EA RFT RFT RFT | 75,000.00 95.00 95.00 96.00 | 75,000 31,920 21,280 16,128 | 144,328 |
| <u>9.</u> | SPECIALTIES & EQUIPMENT a. Kitchen Equipment b. Bunker Gear Lockers c. Other Lockers d. Window Treatments | 1 40 1 | LS EA LS SF | 20,000.00 275.00 6,000.00 5.00 | 20,000 11,000 6,000 | |
| | e. Closet Poles & Shelves f. Storage Shelving g. Toilet Partitions h. Toilet Accessories l. Signage j. Fire Fighters Medallion | 1 1 1 1 1 | LS LS LS LS LS | 1,000.00 7,500.00 5,000.00 2,500.00 1,000.00 5,000.00 | 1,000 7,500 5,000 2,500 1,000 5,000 | 59,000 |
| <u>10.</u> | PLUMBINGa. Fixturesb. Radiant Heating at Apparatus Bayc. Trench Drains | 60 9,363 150 | | 3,000.00 10.00 65.00 | 180,000 93,630 9,750 | 283,380 |
| <u>11.</u> | FIRE PROTECTION a. Apparatus Bay b. Offices & Common Areas | 9,363 24,720 | | 3.00 2.00 | 28,089 49,440 | 77,529 |
| <u>12.</u> | HVAC a. Apparatus Bay b. Offices & Common Areas | 9,363 24,720 | | 5.00 13.00 | 46,815 321,360 | 368,175 |

CONSTRUCTION SERVICES INC.

| SUBJECT: PROJECT: LOCATION: TYPE EST.: CLIENT: | BRANDLEY DYE WORKS CENTRAL STATION BEACON FIRE STATIONS BEACON, NY CONCEPTUAL MITCHELL ASSOCIATES ARCHITECTS | FOR THREE COMP | ANIES | L-17 | EST. NO: EST. BY: CHKD. BY: DATE: REV. DATE: | E.H. 04/11/06 |
|--|---|-----------------|-------|----------------|--|------------------|
| ITEM | DESCRIPTION | QUANTITY | | UNIT PRICE | AMOUNT | TOTAL |
| | | | | THUCE | | |
| <u>13.</u> | ELECTRIC a. Apparatus Bay b. Offices & Common Areas | 9,363 24,720 | SF | 12.00 15.00 | 112,356 370,800 | 483,156 |
| | | | | | | |

SUBJECT:THREE COMPANIES, 2 STORIES, TIGHT SITE - L2PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE:

TOTAL PROJECT BUDGET\$7,479,600

| SOUTH AVE PARK | \$50,000 |
|------------------------|--|
| ELKS CLUB | \$25,000 |
| COMBINED SARGENT SITES | \$150,000 |
| SARGENT SITE 1 ALONE | \$250,000 |
| SARGENT SITE 2 ALONE | \$425,000 |
| MEMORIAL PARK | NO UNUSUAL COSTS ASSOCIATED WITH THIS SITE |
| CHEM PRENE | \$125,000 |
| CITY HALL | \$500,000 |
| 578 MAIN | \$100,000 |
| SKI LODGE | NO UNUSUAL COSTS ASSOCIATED WITH THIS SITE |

SUBJECT:THREE COMPANIES, 2 STORIES, TIGHT SITE - L2PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE:

1. ALL PRICES ARE BASED ON SPRING 2006 CONSTRUCTION COSTS AND ESCALATED TO. A THEORETICAL START OF CONTRUCTION OF SPRING 2007

2. THE FOLLOWING ITEMS ARE NOT INCLUDED:

a) PROFESSIONAL FEES

b) FURNITURE, FURNISHINGS AND MOVABLE EQUIPMENT

- c) HAZARDOUS MATERIAL ABATEMENT
- d) CONSTRUCTION CONTINGENCY COSTS

3. ABNORMAL SUBSURFACE CONDITIONS ARE NOT INCLUDED.

4. THIS ESTIMATE IS BASED ON;

| SKETCHES | DATED |
|----------|---------|
| L2 | 1/23/06 |
| L5 | 1/23/06 |
| L8 | 3/3/06 |
| L14 | 3/3/06 |
| L15 | 3/3/06 |
| L16 | 3/3/06 |
| L17 | 3/2/06 |

A SITE VISIT CONDUCTED FEBRUARY 27, 2006 A NARRATIVE ENTITLED "BEACON FIRE DEPARTMENT OPTIONS" DATED FEBRUARY 9, 2006 ARIAL MAPS OF SITE OPTIONS PROVIDED MARCH 22, 2006 SPACE/USAGE ANALYSIS FOR EACH BUILDING OPTION PROVIDED BY MITCHELL ASSOCIATES

5. THE ESTIMATE IS BASED ON A BASE SITE SUCH AS MEMORIAL PARK OR THE SKI LODGE. ESTIMATES SITE COSTS SHOULD BE ADDED TO THE OTHER SITES AS SITE SPECIFIC PREMIUMS WHERE NECESSARY.

SUBJECT:THREE COMPANIES, 2 STORIES, TIGHT SITE - L2PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

| | | | | GSF 3 | 35,424 |
|-------------------|------------------------------------|------------------------|-------------|-------------|--------------------|
| ITEM | DESCRIPTION | AMOUNT | | TOTAL | |
| 1 | SITEWORK | \$447,432 | | | \$12.63 |
| 2 | FOUNDATIONS | \$193,800 | | | \$5.47 |
| 3 | SLAB-ON-GRADE | \$214,526 | | | \$5.47 \$6.06 |
| 4 | ELEVATED FLOOR SLABS | \$316,208 | | | \$8.93 |
| - 5 | ROOF SYSTEM | \$759,785 | | | \$0.33 \$21.45 |
| 6 | FAÇADE | \$1,036,400 | | | \$29.26 |
| 7 | INTERIOR FIT-OUT | \$408,634 | | | \$23.20 \$11.54 |
| 8 | VERTICAL CIRCULATION | \$97,240 | | | \$2.75 |
| 8 9 | SPECIALTIES & EQUIPMENT | \$97,240 \$81,000 | | | \$2.75 \$2.29 |
| 9 10 | PLUMBING | \$288,840 | | | \$2.25 \$8.15 |
| 10 | FIRE PROTECTION | - | | | \$0.15 \$2.25 |
| 12 | HVAC | \$79,557 \$200,840 | | | • |
| | | \$390,840 \$505,222 | | | \$11.03 |
| 13 | ELECTRIC | \$505,233 | | | \$14.26 |
| | | | | | |
| | SUBTOTAL | | \$4,819,495 | | |
| | GENERAL CONDITIONS - 10.0% | | \$481,905 | | |
| | SUBTOTAL | | \$5,301,400 | | |
| | G.C. OH & P - 21.0% | | \$1,113,300 | | |
| | SUBTOTAL | | \$6,414,700 | | |
| | DESIGN CONTINGENCY - 10.0% | | \$641,500 | | |
| | SUBTOTAL | | - | COST TODAY | \$199.19 |
| | ESCALATION - 6.0% | | \$423,400 | | +····· |
| | TOTAL COST FOR 2007 GROUNDBREAKING | | · · | \$7,479,600 | \$211 |

SUBJECT:THREE COMPANIES, 2 STORIES, TIGHT SITE - L2PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUAL

CLIENT: MITCHELL ASSOCIATES ARCHITECTS

| ITEM | DESCRIPTION | QUANTITY | | UNIT PRICE | AMOUNT | TOTAL |
|-----------|---|------------|----------|--------------------|------------------|---------|
| | | | | | 0 | |
| <u>1.</u> | SITEWORK | | | | 0 0 | |
| | a. Clear & Grub Site | 83,469 | SF | 0.15 | 12,520 | |
| | b. Strip Topsoil | | SF | 0.25 | 20,867 | |
| | c. Utilities | | | | | |
| | .1 Water Service | 1 | LS | 10,000.00 | 10,000 | |
| | .2 Fire Service | 1 | LS | 10,000.00 | 10,000 | |
| | .3 Sewer | 1 | LS | 30,000.00 | 30,000 | |
| | .4 Storm | 1 | LS LS | 20,000.00 | 20,000 20,000 | |
| | .5 Electric d. Extra-Heavy Duty Asphalt Paving | 1 1,083 | LS SY | 20,000.00 30.00 | 20,000 32,490 | |
| | e. Heavy Duty Asphalt Paving | | SY | 25.00 | 99,125 | |
| | f. Curb | 1,829 | LF | 20.00 | 36,580 | |
| | g. Sidewalk | | SF | 10.00 | 54,000 | |
| | h. Topsoil & Seed | 9,250 | SF | 0.20 | 1,850 | |
| | i. Site Preparation | 1 | LS | 100,000.00 | 100,000 | |
| | | | | | 0 | 447,432 |
| - | | | | | 0 | |
| <u>2.</u> | FOUNDATIONS | | | | 0 | |
| | a. Excavation | 510 | cv | 15.00 | 0 7,650 | |
| | b. Backfill | 170 | CY | 15.00 | 2,550 | |
| | c. Dispose of Excess Material | | CY | 20.00 | 8,000 | |
| | d. Footings | | CY | 350.00 | 88,200 | |
| | e. Foundation Walls | 172 | CY | 450.00 | 77,400 | |
| | f. Elevator Pit | 1 | LS | 10,000.00 | 10,000 | |
| | | | | | 0 | |
| | | | | | 0 | 193,800 |
| | | | | | 0 | |
| | | | | | 0 0 | |
| <u>3.</u> | SLAB-ON-GRADE | | | | 0 | |
| <u></u> | | | | | 0 | |
| | a SOG at Apparatus Bay | 8,709 | SF | 12.00 | 104,508 | |
| | b. SOG at Balance of Building | 14,669 | SF | 7.50 | 110,018 | |
| | | | | | 0 | |
| | | | | | 0 | 214,526 |
| | | | | | 0 | |
| | | | | | 0 | |
| | | | | | 0 | |
| | | | | | 0 | |
| | | | | | 0 | |
| | | | | | 0 | |
| | | | | | 0 | |
| | | | | | 0 | |
| | | | | | 0 | |
| | | | | | 0 | |

 SUBJECT:
 THREE COMPANIES, 2 STORIES, TIGHT SITE - L2
 EST. NO: 6-0042

 PROJECT:
 BEACON FIRE STATIONS
 EST. BY: E.H.

 LOCATION:
 BEACON, NY
 CHKD. BY:

 TYPE EST.:
 CONCEPTUAL
 DATE: 04/11/06

 CLIENT:
 MITCHELL ASSOCIATES ARCHITECTS
 REV. DATE:

| | | | | UNIT | | |
|-----------|--|-----------|------------|-------------------|-------------------|-----------|
| ITEM | DESCRIPTION | QUANTITY | UNIT | PRICE | AMOUNT | TOTAL |
| | | | | | 0 | |
| <u>4.</u> | ELEVATED FLOOR SLABS | | | | 0 | |
| | a. Steel Framing at 10# per SF | 120,460 | l bo | 1.75 | 0 210,805 | |
| | a. Steel Framing at 10# per SF b. Metal Deck | 12,046 | | 3.75 | 45,173 | |
| | c. Concrete on Metal Deck | | SF | 5.00 | 60,230 | |
| | | ,, | | | 0 | |
| | | | | | 0 | 316,208 |
| | | | | | 0 | |
| _ | | | | | 0 | |
| <u>5.</u> | ROOF SYSTEM | | | | 0 | |
| | | 107.004 | | 4 75 | 0 | |
| | a. Steel Framing at 8# per SF b. Metal Deck | 187,024 | Lbs SF | 1.75 3.50 | 327,292 | |
| | | | SF SF | 3.50 15.00 | 81,823 350,670 | |
| | c. Roofing & Insulation | 23,370 | эг | 15.00 | 350,670 0 | |
| | | | | | 0 | 759,785 |
| | | | | | 0 | 100,100 |
| | | | | | 0 | |
| | | | | | 0 | |
| <u>6.</u> | FAÇADE | | | | 0 | |
| | | 4 4 9 9 9 | 0 - | 50.00 | 0 | |
| | a. Masonry Façade | 14,668 | | 50.00 | 733,400 | |
| | b. Windows | | SF EA | 55.00 4,000.00 | 242,000 | |
| | c. Apparatus Doorsd. Exterior HM Doors, Frames & Hardware | 0 | EA | 4,000.00 | 32,000 0 | |
| | .1 Single | 4 | EA | 1,200.00 | 4,800 | |
| | .2 Double | | PR | 2,200.00 | 2,200 | |
| | e. Aluminum & Glass Doors | | PR | 5,000.00 | 10,000 | |
| | f. Aluminum & Glass Storefront & Vestibule | 200 | SF | 55.00 | 11,000 | |
| | g. Access Doors | 1 | LS | 1,000.00 | 1,000 | |
| | | | | | 0 | |
| | | | | | 0 | 1,036,400 |
| | | | | | 0 | |
| | | | | | 0 | |
| | | | | | 0 | |
| | | l | | | 0 | |

| SUBJECT: | THREE COMPANIES, 2 STORIES, TIGHT SITE - L2 |
|------------|---|
| PROJECT: | BEACON FIRE STATIONS |
| LOCATION: | BEACON, NY |
| TYPE EST.: | CONCEPTUAL |
| CLIENT: | MITCHELL ASSOCIATES ARCHITECTS |
| | |

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|--------------|----------------|---|--|---------------|--|------------------|
| <u>7. IN</u> | TERIOR FIT-OUT | | | | 0 | |
| | | 2,600 1,800 3,588 4,779 1,968 468 51 80 2,500 247 60 400 228 413 730 696 82 160 2,977 | SF SF SF SF SF SF SF SF SF SF SF SF | | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 23,114\\ 25,200\\ 60,996\\ 62,127\\ 29,520\\ 0\\ 14,040\\ 1,836\\ 2,400\\ 22,500\\ 3,705\\ 1,800\\ 11,600\\ 4,560\\ 13,216\\ 10,220\\ 0\\ 11,832\\ 1,968\\ 4,960\\ 59,540\\ 43,500\\ 0\\ 0\\ 1,832\\ 1,968\\ 4,960\\ 59,540\\ 43,500\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ $ | TOTAL 408,634 |
| | | | | | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 |

CONSTRUCTION SERVICES INC.

SUBJECT:THREE COMPANIES, 2 STORIES, TIGHT SITE - L2PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

| ITEM | DESCRIPTION | QUANTITY | | UNIT PRICE | AMOUNT | TOTAL |
|------------|---|---|--|--|--|---------|
| <u>8.</u> | VERTICAL CIRCULATION | | | | 0 0 | |
| | a. 2-Stop Hydraulic Elevatorb. Stairs - Complete | | EA RFT | 60,000.00 95.00 | 0 60,000 37,240 0 0 0 | 97,240 |
| <u>9.</u> | SPECIALTIES & EQUIPMENT | | | | 0 | |
| | a. Kitchen Equipment b. Bunker Gear Lockers c. Other Lockers d. Window Treatments e. Closet Poles & Shelves f. Storage Shelving g. Toilet Partitions h. Toilet Accessories l. Signage j. Fire Fighters Medallion | 40 1 4,400 1 1 1 1 1 | LS EA LS LS LS LS LS LS LS | $\begin{array}{c} 20,000.00\\ 275.00\\ 6,000.00\\ 5.00\\ 1,000.00\\ 7,500.00\\ 5,000.00\\ 2,500.00\\ 1,000.00\\ 5,000.00\end{array}$ | 0 20,000 11,000 22,000 1,000 7,500 5,000 2,500 1,000 5,000 0 | |
| <u>10.</u> | PLUMBING | | | | 0 0 0 0 | 81,000 |
| 10. | a. Fixtures b. Radiant Heating at Apparatus Bay c. Trench Drains | 64 8,709 150 | | 3,000.00 10.00 65.00 | 0 192,000 87,090 9,750 0 0 | 288,840 |
| <u>11.</u> | FIRE PROTECTION | | | | 0 0 0 | |
| | a. Apparatus Bayb. Offices & Common Areas | 8,709 26,715 | | 3.00 2.00 | 0 26,127 53,430 0 0 | 79,557 |
| <u>12.</u> | <u>HVAC</u> a. Apparatus Bay | 8,709 | SF | 5.00 | 0 0 0 0 43,545 | |
| | a. Apparatus Bayb. Offices & Common Areas | | SF | 13.00 | 43,545 347,295 0 0 0 | 390,840 |
| | 2 - nage 7 | | | | 4/14/2006 1.4 | 15 PM |

CONSTRUCTION SERVICES INC.

SUBJECT:THREE COMPANIES, 2 STORIES, TIGHT SITE - L2PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|------------|---------------------------|-----------------|------|---------------|--------------|---------|
| <u>13.</u> | ELECTRIC | | | | 0 0 | |
| | a. Apparatus Bay | 8,709 26,715 | SF | 12.00 | 0 104,508 | |
| | b. Offices & Common Areas | 26,715 | 55 | 15.00 | 400,725 0 | |
| | | | | | 0 0 | 505,233 |
| | | | | | 0 0 | |
| | | | | | 0 | |
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| | | | | | 0 0 0 | |

SUBJECT:MASE & ENGINE #1, 1-STORY ON A TIGHT SITE - L-5PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE:

TOTAL PROJECT BUDGET \$6,335,500

| SOUTH AVE PARK | \$50,000 |
|-----------------------|--|
| ELKS CLUB | \$25,000 |
| COMBINED SARGENT SITE | \$150,000 |
| SARGENT SITE 1 ALONE | \$250,000 |
| SARGENT SITE 2 ALONE | \$425,000 |
| MEMORIAL PARK | NO UNUSUAL COSTS ASSOCIATED WITH THIS SITE |
| CHEM PRENE | \$125,000 |
| CITY HALL | \$500,000 |
| 578 MAIN | \$100,000 |
| SKI LODGE | NO UNUSUAL COSTS ASSOCIATED WITH THIS SITE |

SUBJECT:MASE & ENGINE #1, 1-STORY ON A TIGHT SITE - L-5PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042 EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE:

1. ALL PRICES ARE BASED ON SPRING 2006 CONSTRUCTION COSTS AND ESCALATED TO. A THEORETICAL START OF CONTRUCTION OF SPRING 2007

2. THE FOLLOWING ITEMS ARE NOT INCLUDED:

- a) PROFESSIONAL FEES
- b) FURNITURE, FURNISHINGS AND MOVABLE EQUIPMENT
- c) HAZARDOUS MATERIAL ABATEMENT
- d) CONSTRUCTION CONTINGENCY COSTS
- e) LAND ACQUISITION COSTS

3. ABNORMAL SUBSURFACE CONDITIONS ARE NOT INCLUDED.

4. THIS ESTIMATE IS BASED ON;

SKETCHES

DATED

| 1/23/06 |
|---------|
| 1/23/06 |
| 3/3/06 |
| 3/3/06 |
| 3/3/06 |
| 3/3/06 |
| 3/2/06 |
| |

A SITE VISIT CONDUCTED FEBRUARY 27, 2006 A NARRATIVE ENTITLED "BEACON FIRE DEPARTMENT OPTIONS" DATED FEBRUARY 9, 2006 ARIAL MAPS OF SITE OPTIONS PROVIDED MARCH 22, 2006 SPACE/USAGE ANALYSIS FOR EACH BUILDING OPTION PROVIDED BY MITCHELL ASSOCIATES

 THE ESTIMATE IS BASED ON A BASE SITE SUCH AS MEMORIAL PARK OR THE SKI LODGE.
 ESTIMATES SITE COSTS SHOULD BE ADDED TO THE OTHER SITES AS SITE SPECIFIC PREMIUMS WHERE NECESSARY.

SUBJECT:MASE & ENGINE #1, 1-STORY ON A TIGHT SITE - L-5EST. NO: 6-0042PROJECT:BEACON FIRE STATIONSEST. BY: E.H.LOCATION:BEACON, NYCHKD. BY:TYPE EST.:CONCEPTUALDATE: 04/11/06CLIENT:MITCHELL ASSOCIATES ARCHITECTSREV. DATE:

| | | | | GSF 2 | 26,761 |
|------|------------------------------------|-------------|-------------|-------------|----------|
| ITEM | DESCRIPTION | AMOUNT | | TOTAL | \$/sf |
| | | | | | |
| 1 | SITEWORK | \$387,565 | | | \$14.48 |
| 2 | FOUNDATIONS | \$159,920 | | | \$5.98 |
| 3 | SLAB-ON-GRADE | \$220,529 | | | \$8.24 |
| 4 | ELEVATED FLOOR SLABS | \$0 | | | \$0.00 |
| 5 | ROOF SYSTEM | \$862,999 | | | \$32.25 |
| 6 | FAÇADE | \$1,065,860 | | | \$39.83 |
| 7 | INTERIOR FIT-OUT | \$313,934 | | | \$11.73 |
| 8 | VERTICAL CIRCULATION | \$0 | | | \$0.00 |
| 9 | SPECIALTIES & EQUIPMENT | \$78,560 | | | \$2.94 |
| 10 | PLUMBING | \$221,930 | | | \$8.29 |
| 11 | FIRE PROTECTION | \$60,303 | | | \$2.25 |
| 12 | HVAC | \$314,496 | | | \$11.75 |
| 13 | ELECTRIC | \$396,171 | | | \$14.80 |
| | | | | | |
| | | | | | |
| | SUBTOTAL | | \$4,082,267 | | |
| | GENERAL CONDITIONS - 10.0% | | \$408,233 | | |
| | SUBTOTAL | | \$4,490,500 | | |
| | G.C. OH & P - 21.0% | | \$943,000 | | |
| | SUBTOTAL | | \$5,433,500 | | |
| | DESIGN CONTINGENCY - 10.0% | | \$543,400 | | |
| | SUBTOTAL | | \$5,976,900 | COST TODAY | \$223.34 |
| | ESCALATION - 6.0% | | \$358,600 | | |
| | TOTAL COST FOR 2007 GROUNDBREAKING | | | \$6,335,500 | \$237 |

SUBJECT:MASE & ENGINE #1, 1-STORY ON A TIGHT SITE - L-5PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

| DESCRIPTION | QUANTITY | | UNIT PRICE | AMOUNT | TOTAL |
|---|--|--|---|--|---|
| SITEWORK | | | | | |
| a. Clear & Grub Site b. Strip Topsoil c. Utilities .1 Water Service .2 Fire Service .3 Sewer .4 Storm .5 Electric d. Extra-Heavy Duty Asphalt Paving e. Heavy Duty Asphalt Paving f. Curb | 74,788 1 1 1 1 589 3,254 1,690 | SF LS LS LS LS SY SY LF | 0.15 0.25 10,000.00 10,000.00 20,000.00 20,000.00 20,000.00 30.00 25.00 20.00 10.00 | 11,218 18,697 10,000 10,000 30,000 20,000 20,000 17,670 81,350 33,800 32,700 | |
| h. Topsoil & Seed | 10,650 | SF | 0.20 | 2,130 | |
| | 1 | LS | 100,000.00 | 100,000 | 387,565 |
| a. Excavation b. Backfill c. Dispose of Excess Material d. Footings e. Foundation Walls f. Elevator Pit | 246 432 235 125 | CY CY CY CY | 15.00 15.00 20.00 350.00 450.00 10,000.00 | 9,090 3,690 8,640 82,250 56,250 | 159,920 |
| SUBSECTION STATE SOG at Apparatus Bay SOG at Balance of Building | | | 12.00 7.50 | 64,476 156,053 | 220,529 |
| | SITEWORK a. Clear & Grub Site b. Strip Topsoil c. Utilities .1 Water Service .2 Fire Service .3 Sewer .4 Storm .5 Electric d. Extra-Heavy Duty Asphalt Paving e. Heavy Duty Asphalt Paving f. Curb g. Sidewalk h. Topsoil & Seed i. Site Preparation FOUNDATIONS a. Excavation b. Backfill c. Dispose of Excess Material d. Footings e. Foundation Walls f. Elevator Pit | SITEWORKa.Clear & Grub Site74,788b.Strip Topsoil74,788c.Utilities74,788c.Utilities1.1 Water Service1.2 Fire Service1.3 Sewer1.4 Storm1.5 Electric1d.Extra-Heavy Duty Asphalt Pavinge.Heavy Duty Asphalt Pavingg.Sidewalkj.Sidewalkj.Site Preparationf.Curbg.Sidewalkj.Site Preparationa.Excavationb.Backfillc.Dispose of Excess Materiald.Footingse.Foundation Wallsf.Elevator Pito-0-SLAB-ON-GRADE5,373 | SITEWORKa.Clear & Grub Site74,788SFb.Strip Topsoil74,788SFc.Utilities1LS.2 Fire Service1LS.3 Sewer1LS.4 Storm1LS.5 Electric1LSd.Extra-Heavy Duty Asphalt Paving589g.Sidewalk3,254h.Topsoil & Seed10,650i.Site Preparation1LSSteed10,650j.Site Preparation1g.Excavation606b.Backfill246c.Dispose of Excess Material432d.Foundation Walls125f.Elevator Pit-0-LSStabe-On-GRADE-0-aSOG at Apparatus Bay5,373SF5,373 | DESCRIPTION QUANTITY UNIT PRICE SITEWORK 74,788 SF 0.15 a. Clear & Grub Site 74,788 SF 0.15 b. Strip Topsoil 74,788 SF 0.25 c. Utilities 1 LS 10,000.00 .2 Fire Service 1 LS 10,000.00 .3 Sewer 1 LS 20,000.00 .4 Storm 1 LS 20,000.00 .5 Electric 1 LS 20,000.00 6. Heavy Duty Asphalt Paving 589 SY 30.00 6. Heavy Duty Asphalt Paving 3,274 SY 20.00 7. Curb 1, LS 10,00 10,650 SF 0.20 9. Sidewalk 3,270 SF 10.00 10,000.00 1. Site Preparation 1 LS 100,000.00 2. Sidewalk 3,270 SF 12.00 b. Backfill 246 CY 15.00 c. Dispose of Excess Material 432 CY | DESCRIPTION QUANTITY UNIT PRICE AMOUNT SITEWORK - |

 SUBJECT:
 MASE & ENGINE #1, 1-STORY ON A TIGHT SITE - L-5
 EST. NO: 6-0042

 PROJECT:
 BEACON FIRE STATIONS
 EST. BY: E.H.

 LOCATION:
 BEACON, NY
 CHKD. BY:

 TYPE EST.:
 CONCEPTUAL
 DATE: 04/11/06

 CLIENT:
 MITCHELL ASSOCIATES ARCHITECTS
 REV. DATE:

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| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|-----------|---|----------|-----------------|--|---------------------------------------|-----------|
| <u>4.</u> | ELEVATED FLOOR SLABS | | | | | |
| | a. Steel Framing at 10# per SF b. Metal Deck c. Concrete on Metal Deck | -0- | Lbs SF SF | 1.75 3.75 5.00 | | |
| <u>5.</u> | ROOF SYSTEM | | | | | |
| | a. Steel Framing at 8# per SFb. Metal Deckc. Roofing & Insulation | | Lbs SF SF | 1.75 3.50 15.00 | 367,920 93,664 401,415 | 862,999 |
| | | | | | | |
| <u>6.</u> | FAÇADE | | | | | |
| | a. Masonry Façade b. Windows c. Apparatus Doors d. Exterior HM Doors, Frames & Hardware .1 Single | 5 | SF EA EA | 50.00 55.00 4,000.00 1,200.00 | 800,000 215,160 20,000 4,800 | |
| | .2 Double e. Aluminum & Glass Doors | 2 2 | PR PR | 2,200.00 5,000.00 | 4,400 10,000 | |
| | f. Aluminum & Glass Storefront & Vestibule g. Access Doors | | SF LS | 55.00 500.00 | 11,000 500 | |
| | | | | | | 1,065,860 |

SUBJECT:MASE & ENGINE #1, 1-STORY ON A TIGHT SITE - L-5PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

| ITEM | | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|-----------|------------|--------------------------------------|----------|------|----------------|--------|---------|
| <u>7.</u> | <u>INT</u> | ERIOR FIT-OUT | | | | | |
| | a. | Firematic Support | 2,230 | SF | 8.89 | 19,825 | |
| | b. | Mezzanine | 1,200 | SF | 14.00 | 16,800 | |
| | C. | Administration Areas | 3,066 | SF | 17.00 | 52,122 | |
| | d. | Volunteer Fire Fighters areas | | SF | 13.00 | 53,625 | |
| | e. | Paid Personnel | 1,312 | SF | 15.00 | 19,680 | |
| | f. | Public Spaces & Meeting Rooms | | | | | |
| | | Public Entry | 300 | SF | 30.00 | 9,000 | |
| | | Coat Room | 51 | SF | 36.00 | 1,836 | |
| | | Museum | 40 | SF | 30.00 | 1,200 | |
| | | Large Group Training | 2,500 | SF | 9.00 | 22,500 | |
| | | Large Group Training - Chair & Table | | | | | |
| | | Storage | | SF | 15.00 | 3,705 | |
| | | Large Group Training - AV Storage | 60 | SF | 30.00 | 1,800 | |
| | | Kitchen | 400 | SF | 29.00 | 11,600 | |
| | | Pantry | 164 | SF | 20.00 | 3,280 | |
| | | Public Restrooms | 413 | SF | 32.00 | 13,216 | |
| | g. | Misc Space Vertical Circulation | 620 | SF | 14.00 | 8,680 | |
| | h. | Stairwells | 0 | SF | 17.00 | | |
| | | Elevator Machine Room | | SF | 24.00 | | |
| | | Elevator Foyers | | SF | 24.00 31.00 | | |
| | I. | Office Area Circulation | | SF | 20.00 | 47,880 | |
| | ı. j. | Apparatus Bay | | SF | 20.00 5.00 | 27,185 | |
| | J. | Apparatus Day | 5,457 | 51 | 5.00 | 27,105 | |
| | | | 24,559 | SF | | | 313,934 |
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SUBJECT:MASE & ENGINE #1, 1-STORY ON A TIGHT SITE - L-5PROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

| ITEM | DESCRIPTION | QUANTITY | | UNIT PRICE | AMOUNT | TOTAL |
|------------|--|---|--|---|---|---------|
| <u>8.</u> | VERTICAL CIRCULATION a. 2-Stop Hydraulic Elevator b. Stairs - Complete | -0- | EA RFT | 60,000.00 95.00 | | |
| <u>9.</u> | SPECIALTIES & EQUIPMENT a. Kitchen Equipment b. Bunker Gear Lockers c. Other Lockers d. Window Treatments e. Closet Poles & Shelves f. Storage Shelving g. Toilet Partitions h. Toilet Accessories l. Signage j. Fire Fighters Medallion | 40 1 3,912 1 1 1 1 1 | LS EA LS LS LS LS LS LS | 20,000.00 275.00 6,000.00 5.00 1,000.00 7,500.00 2,500.00 1,000.00 5,000.00 | 20,000 11,000 6,000 19,560 1,000 7,500 5,000 2,500 1,000 5,000 | 78,560 |
| <u>10.</u> | PLUMBINGa. Fixturesb. Radiant Heating at Apparatus Bayc. Trench Drains | | EA SF LF | 3,000.00 10.00 65.00 | 162,000 53,430 6,500 | 221,930 |
| <u>11.</u> | FIRE PROTECTION a. Apparatus Bay b. Offices & Common Areas | 5,343 22,137 | | 3.00 2.00 | 16,029 44,274 | 60,303 |
| <u>12.</u> | HVAC a. Apparatus Bay b. Offices & Common Areas | 5,343 22,137 | SF SF | 5.00 13.00 | 26,715 287,781 | 314,496 |

SUBJECT:MASE & ENGINE #1, 1-STORY ON A TIGHT SITE - L-5EST. NO: 6-0042PROJECT:BEACON FIRE STATIONSEST. BY: E.H.LOCATION:BEACON, NYCHKD. BY:TYPE EST.:CONCEPTUALDATE: 04/11/06CLIENT:MITCHELL ASSOCIATES ARCHITECTSREV. DATE:

| | | | | UNIT | | |
|------------|--|-----------------|----------|----------------|-------------------|---------|
| ITEM | DESCRIPTION | QUANTITY | UNIT | PRICE | AMOUNT | TOTAL |
| <u>13.</u> | ELECTRIC | | | | | |
| | a. Apparatus Bayb. Offices & Common Areas | 5,343 22,137 | SF SF | 12.00 15.00 | 64,116 332,055 | |
| | | | | | | 396,171 |
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SUBJECT:MASE & ENGINE #1 WITHOUT LARGE MEETING ROOM - L8
RENOVATION & ADDITION TO EXISTING BUILDINGPROJECT:BEACON FIRE STATIONSLOCATION:BEACON, NYTYPE EST.:CONCEPTUALCLIENT:MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042

EST. BY: <u>E.H.</u> CHKD. BY: DATE: 04/11/06 REV. DATE:

TOTAL PROJECT BUDGET \$6,109,600

THIS SCHEME REQUIRES THE PURCHASE & DEMOLITION OF THE FORMER CITY HALL

SUBJECT: MASE & ENGINE #1 WITHOUT LARGE MEETING ROOM - L8 **RENOVATION & ADDITION TO EXISTING BUILDING PROJECT:** BEACON FIRE STATIONS LOCATION: BEACON, NY TYPE EST .: CONCEPTUAL CLIENT: MITCHELL ASSOCIATES ARCHITECTS

EST. NO: 6-0042

EST. BY: E.H. CHKD. BY: DATE: 04/11/06 **REV. DATE:**

1. ALL PRICES ARE BASED ON SPRING 2006 CONSTRUCTION COSTS AND ESCALATED TO. A THEORETICAL START OF CONTRUCTION OF SPRING 2007

2. THE FOLLOWING ITEMS ARE NOT INCLUDED:

- a) PROFESSIONAL FEES
- b) FURNITURE, FURNISHINGS AND MOVABLE EQUIPMENT
- c) HAZARDOUS MATERIAL ABATEMENT
- d) CONSTRUCTION CONTINGENCY COSTS
- e) LAND ACQUISITION COSTS

3. ABNORMAL SUBSURFACE CONDITIONS ARE NOT INCLUDED.

4. THIS ESTIMATE IS BASED ON;

| SKETCHES | DATED |
|----------|---------|
| L2 | 1/23/06 |
| L5 | 1/23/06 |
| L8 | 3/3/06 |
| L14 | 3/3/06 |
| L15 | 3/3/06 |
| L16 | 3/3/06 |
| L17 | 3/2/06 |

A SITE VISIT CONDUCTED FEBRUARY 27, 2006 A NARRATIVE ENTITLED "BEACON FIRE DEPARTMENT OPTIONS" DATED FEBRUARY 9, 2006 ARIAL MAPS OF SITE OPTIONS PROVIDED MARCH 22, 2006 SPACE/USAGE ANALYSIS FOR EACH BUILDING OPTION PROVIDED BY MITCHELL ASSOCIATES

5. THE ESTIMATE IS BASED ON A BASE SITE SUCH AS MEMORIAL PARK OR THE SKI LODGE. ESTIMATES SITE COSTS SHOULD BE ADDED TO THE OTHER SITES AS SITE SPECIFIC PREMIUMS WHERE NECESSARY.

CONSTRUCTION SERVICES INC.

 SUBJECT:
 MASE & ENGINE #1 WITHOUT LARGE MEETING ROOM - L8 RENOVATION & ADDITION TO EXISTING BUILDING

 PROJECT:
 BEACON FIRE STATIONS

 LOCATION:
 BEACON, NY

 TYPE EST.:
 CONCEPTUAL

 CLIENT:
 MITCHELL ASSOCIATES ARCHITECTS

 EST. NO: 6-0042

EST. BY: E.H.

CHKD. BY: DATE: 04/11/06

REV. DATE:

| | | | | GSF 2 | 23,087 |
|------|------------------------------------|-----------------|-------------|-------------|-------------------------|
| ITEM | DESCRIPTION | AMOUNT | | TOTAL | \$/sf |
| | | • • • • • • • • | | | • • - • • |
| 1 | SITEWORK | \$366,162 | | | \$15.86 |
| 2 | FOUNDATIONS | \$173,195 | | | \$7.50 |
| 3 | SLAB-ON-GRADE | \$116,574 | | | \$5.05 |
| 4 | ELEVATED FLOOR SLABS | \$284,288 | | | \$12.31 |
| 5 | ROOF SYSTEM | \$439,333 | | | \$19.03 |
| 6 | FAÇADE | \$998,250 | | | \$43.24 |
| 7 | INTERIOR FIT-OUT | \$474,483 | | | \$20.55 |
| 8 | VERTICAL CIRCULATION | \$154,968 | | | \$6.71 |
| 9 | SPECIALTIES & EQUIPMENT | \$75,500 | | | \$3.27 |
| 10 | PLUMBING | \$196,120 | | | \$8.49 |
| 11 | FIRE PROTECTION | \$50,919 | | | \$2.21 |
| 12 | HVAC | \$282,137 | | | \$12.22 |
| 13 | ELECTRIC | \$324,804 | | | \$14.07 |
| | | | | | |
| | | | | | |
| | SUBTOTAL | | \$3,936,733 | | |
| | GENERAL CONDITIONS - 10.0% | | \$393,667 | | |
| | SUBTOTAL | | \$4,330,400 | | |
| | G.C. OH & P - 21.0% | | \$909,400 | | |
| | SUBTOTAL | | \$5,239,800 | | |
| | DESIGN CONTINGENCY - 10.0% | | \$524,000 | | |
| | SUBTOTAL | | \$5,763,800 | COST TODAY | \$249.66 |
| | ESCALATION - 6.0% | | \$345,800 | | - |
| | TOTAL COST FOR 2007 GROUNDBREAKING | | | \$6,109,600 | \$265 |

| PROJECT: LOCATION: TYPE EST.: CLIENT: | RENOVATION & ADDITION TO EXISTING BUILDING BEACON FIRE STATIONS BEACON, NY CONCEPTUAL MITCHELL ASSOCIATES ARCHITECTS | - | | |
|--|--|-----------------------|----------------|-------------------------------------|
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE |
| <u>1.</u> | SITEWORK | | | |
| | a. Clear & Grub Site b. Strip Topsoil c. Utilities | - | SF SF | 0.15 0.25 |
| | .1 Water Service .2 Fire Service .3 Sewer | 1 | LS LS LS | 10,000.00 10,000.00 30,000.00 |
| | .4 Storm .5 Electric | 1 | LS LS | 20,000.00 20,000.00 |
| | d. Extra-Heavy Duty Asphalt Pavinge. Heavy Duty Asphalt Paving | 581 780 | SY SY | 30.00 25.00 |
| | f. Curb g. Sidewalk h. Topsoil & Seed | 579 3,293 3,610 | LF SF SF | 20.00 10.00 0.20 |
| | | - , | | |

SUBJECT: MASE & ENGINE #1 WITHOUT LARGE MEETING ROOM - L8

| | f. Curb | 579 | LF | 20.00 | 11,580 | |
|-----------|--|----------------|------------|---------------|------------------|---------|
| | g. Sidewalk | 3,293 | | 10.00 | 32,930 | |
| | h. Topsoil & Seed | 3,610 | | 0.20 | 722 | |
| | I. Demolish Extg Building | 18,800 | | 5.00 | 94,000 | |
| | j. Site Preparation | 1 | LS | 100,000.00 | 100,000 | |
| | | | | | | 366,162 |
| | | | | | | |
| <u>2.</u> | FOUNDATIONS | | | | | |
| | | | | | | |
| | a. Excavation | 421 | | 15.00 | 6,315 | |
| | b. Backfill | 236 | | 15.00 | 3,540 | |
| | c. Dispose of Excess Material | 222 | | 20.00 | 4,440 | |
| | d. Footings | 176 | | 350.00 | 61,600 | |
| | e. Foundation Walls | 194 | | 450.00 | 87,300 | |
| | f. Elevator Pit | 1 | LS | 10,000.00 | 10,000 | |
| | | | | | | |
| | | | | | | 173,195 |
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| <u>3.</u> | SLAB-ON-GRADE | | | | | |
| | a COC at Assesstus Davi | 5,337 | <u>с</u> г | 12.00 | 64.044 | |
| | a SOG at Apparatus Bayb. SOG at Balance of Building | 5,337 7,004 | | 12.00 7.50 | 64,044 52,530 | |
| | b. SOG at balance of building | 7,004 | эг | 7.50 | 52,550 | |
| | | | | | | 116,574 |
| | | | | | | 110,574 |
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EST. NO: 6-0042

EST. BY: E.H.

CHKD. BY: DATE: 04/11/06

TOTAL

REV. DATE:

10,000

10,000 30,000

20,000

20,000

17,430

19,500

AMOUNT

| SUBJECT: PROJECT: LOCATION: TYPE EST.: CLIENT: | MASE & ENGINE #1 WITHOUT LARGE MEETIN RENOVATION & ADDITION TO EXISTING BUIL BEACON FIRE STATIONS BEACON, NY CONCEPTUAL MITCHELL ASSOCIATES ARCHITECTS | | • | | EST. NO: EST. BY: CHKD. BY: DATE: REV. DATE: | |
|--|---|-------------------------------------|--|---|--|---------|
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
| <u>4.</u> | ELEVATED FLOOR SLABS | | | | | |
| | a. Steel Framing at 10# per SFb. Metal Deckc. Concrete on Metal Deck | | Lbs SF SF | 1.75 3.75 5.00 | 189,525 40,613 54,150 | 284,288 |
| <u>5.</u> | ROOF SYSTEM | | | | | |
| | a. Steel Framing at 8# per SFb. Metal Deckc. Roofing & Insulationd. Replace Roof on Mase | 99,528 12,441 12,441 2,000 | Lbs SF SF SF | 1.75 3.50 15.00 17.50 | 174,174 43,544 186,615 35,000 | 439,333 |
| <u>6.</u> | FAÇADE | | | | | |
| | a. Masonry Façade b. Windows c. Apparatus Doors d. Exterior HM Doors, Frames & Hardware .1 Single .2 Double e. Aluminum & Glass Doors f. Aluminum & Glass Storefront & Vestibule g. Access Doors h. Restore Masonry Façade of Mase I. Replace Windows in Mase j. Replace Apparatus Doors k. Replace Front Entrance Storefront | 1 2 200 1 | SF EA PR PR SF LS SF | 50.00 55.00 4,000.00 1,200.00 2,200.00 5,000.00 55.00 1,000.00 7.50 55.00 4,000.00 10,000.00 | 552,000 181,500 20,000 4,800 2,200 10,000 11,000 48,750 143,000 4,000 20,000 | 998,250 |

SUBJECT: MASE & ENGINE #1 WITHOUT LARGE MEETING ROOM - L8 **RENOVATION & ADDITION TO EXISTING BUILDING**

EST. NO: 6-0042

PROJECT: BEACON FIRE STATIONS LOCATION: BEACON, NY TYPE EST.: CONCEPTUAL CLIENT: MITCHELL ASSOCIATES ARCHITECTS

EST. BY: E.H. CHKD. BY: DATE: 04/11/06 REV. DATE:

| ITEM | | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
|-----------|---------|---|-----------|----------|----------------|----------------|---------|
| <u>7.</u> | INT | ERIOR FIT-OUT | | | | | |
| _ | a. | Firematic Support | 2,230 | | 8.89 | 19,825 | |
| | b. | Mezzanine | 1,200 | | 14.00 | 16,800 | |
| | с. | Administration Areas | 3,066 | | 17.00 | 52,122 | |
| | d. | Volunteer Fire Fighters areas | 4,125 | | 13.00 | 53,625 | |
| | e. f | Paid Personnel | 1,312 | 55 | 15.00 | 19,680 | |
| | f. | Public Spaces & Meeting Rooms Public Entry | 250 | ог. | 30.00 | 7,500 | |
| | | Coat Room | 230 40 | | 36.00 | 1,440 | |
| | | Museum | | SF | 30.00 | 2,400 | |
| | | Meeting & Training Room | 750 | | 9.00 | 6,750 | |
| | | Meeting & Training Room Storage | 100 | | 15.00 | 1,500 | |
| | | Large Group Training - AV Storage | | SF | 30.00 | 1,800 | |
| | | Kitchen | 100 | | 29.00 | 2,900 | |
| | | Pantry | 60 | SF | 20.00 | 1,200 | |
| | | Public Restrooms | 150 | | 32.00 | 4,800 | |
| | g. | Misc Space | 770 | SF | 14.00 | 10,780 | |
| | h. | Vertical Circulation | 4 9 9 4 | 0.5 | 17.00 | 17.000 | |
| | | Stairwells Elevator Machine Room | 1,004 | SF SF | 17.00 | 17,068 | |
| | | Elevator Foyers | 240 | | 24.00 31.00 | 1,968 7,440 | |
| | I. | Office Area Circulation | 1,885 | | 20.00 | 37,700 | |
| | j. | Apparatus Bay | 5,437 | | 5.00 | 27,185 | |
| | , k. | Mase Interior Restoration | 6,000 | | 30.00 | 180,000 | |
| | | | | | | | 474,483 |
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| SUBJECT: | MASE & ENGINE #1 WITHOUT LARGE MEETIN RENOVATION & ADDITION TO EXISTING BUILT | | 3 | | EST. NO: | 6-0042 |
|-------------------------|--|-----------------|------------|------------------|--------------------|----------|
| PROJECT: | BEACON FIRE STATIONS | | | | EST. BY: | E.H. |
| LOCATION: TYPE EST.: | BEACON, NY CONCEPTUAL | | | | CHKD. BY: DATE: | 04/11/06 |
| CLIENT: | MITCHELL ASSOCIATES ARCHITECTS | | | | REV. DATE: | |
| | | | | | · · · · · | |
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
| 0 | | | | | | |
| <u>8.</u> | VERTICAL CIRCULATION | | | | | |
| | a. 3-Stop Hydraulic Elevator | 1 | EA | 75,000.00 | 75,000 | |
| | b. Stairs - Complete | 1.10 | DET | 05.00 | 10 500 | |
| | 4-Story Stairs 2-Story Stairs | | RFT RFT | 95.00 95.00 | 42,560 21,280 | |
| | Mezzanine Stairs | 168 | RFT | 96.00 | 16,128 | |
| | | | | | , | 154,968 |
| | | | | | | |
| <u>9.</u> | SPECIALTIES & EQUIPMENT | | | | | |
| | a. Kitchen Equipment | 1 | LS | 20,000.00 | 20,000 | |
| | b. Bunker Gear Lockers | 40 | EA | 275.00 | 11,000 | |
| | c. Other Lockers | 1 | LS | 6,000.00 | 6,000 | |
| | d. Window Treatments | 3,300 | SF LS | 5.00 1,000.00 | 16,500 1,000 | |
| | e. Closet Poles & Shelves f. Storage Shelving | 1 | LS | 7,500.00 | 7,500 | |
| | g. Toilet Partitions | 1 | LS | 5,000.00 | 5,000 | |
| | h. Toilet Accessories | 1 | LS | 2,500.00 | 2,500 | |
| | I. Signage | 1 | LS | 1,000.00 | 1,000 | |
| | j. Fire Fighters Medallion | 1 | LS | 5,000.00 | 5,000 | |
| | | | | | | 75,500 |
| <u>10.</u> | PLUMBING | | | | | |
| | a. Fixtures | 36 | EA | 3,000.00 | 108,000 | |
| | b. Radiant Heating at Apparatus Bay | 5,437 | | 10.00 | 54,370 | |
| | c. Trench Drains | 150 | | 65.00 | 9,750 | |
| | d. Mase Plumbing | 6,000 | SF | 4.00 | 24,000 | 196,120 |
| | | | | | | 190,120 |
| <u>11.</u> | FIRE PROTECTION | | | | | |
| | | E 407 | <u>с</u> г | 2.00 | 10 011 | |
| | a. Apparatus Bayb. Offices & Common Areas | 5,437 11,304 | | 3.00 2.00 | 16,311 22,608 | |
| | c. Mase Fire Protection | 6,000 | | 2.00 | 12,000 | |
| | | | | | | 50.010 |
| | | | | | | 50,919 |
| | | | | | | |
| <u>12.</u> | HVAC | | | | | |
| | a. Apparatus Bay | 5,437 | | 5.00 | 27,185 | |
| | b. Offices & Common Areasc. Mase HVAC | 11,304 6,000 | | 13.00 | 146,952 108,000 | |
| | c. Mase HVAC | 0,000 | 5 | 18.00 | 100,000 | |
| | | | | | | 282,137 |
| | | | | | | |

| SUBJECT: PROJECT: LOCATION: TYPE EST.: CLIENT: | MASE & ENGINE #1 WITHOUT LARGE MEETING ROOM - L8 RENOVATION & ADDITION TO EXISTING BUILDING BEACON FIRE STATIONS BEACON, NY CONCEPTUAL MITCHELL ASSOCIATES ARCHITECTS | | | | EST. NO: EST. BY: CHKD. BY: DATE: REV. DATE: | |
|--|--|--------------------------|------|-------------------------|--|---------|
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | AMOUNT | TOTAL |
| <u>13.</u> | ELECTRIC | | | | | - |
| <u></u> | a. Apparatus Bayb. Offices & Common Areasc. Mase Electric | 5,437 11,304 6,000 | SF | 12.00 15.00 15.00 | 65,244 169,560 90,000 | |
| | | | | | | 324,804 |
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